

**2022-23**

Previous year rate **5.632191**

Fiscal year ending 6/30/2022

Water Produced (Millions) **73,346**

Admin fees paid	250.00	Administrative Rate	0.125	
Interest paid WTP Lease	15,323.19	6129.276	Interest Rate	0.0836
Wages & Benefits Act# 7/21 101-109	169,583.43	Wages & Benefits rate	2.3121	
Supplies Act# 7-21 201-209	43,989.36	Supplies	0.5998	
Contract Services Act#7-21 501-520	47,639.93	Contract Services	0.6495	
Maint. & Repair Act#7-21 700 Accounts	364.81	Maint & Repair Rate	0.0050	
Water Plant Improvement Act #7-21-700 Interest	26,270.18	10,508	WTP Improvement Rate	0.1433

Wade Stbls  
Act #

406	95	Water Main Trans	224,318.90	Dep %	0.025	95	Water Main Trans	<b>8,972.76</b>	0.1223	X
572	4/30/2015	Chloramine Tank	1,525.00	Dep %	0.500	#####	Chloramine Tank	305.00	0.0042	X
225	89	Plant Const. Dep	350,562.16	Dep %	0.030	89	Plant Const. Dep	11,685.41	0.1593	X
423	99-00	Well Rehab	19,350.00	Dep %	0.020	99-00	Well Rehab	387.00	0.0053	X
584	30-Sep	Chlrnm/SCADA	4,778.54	Dep %	0.500	8-Jul	Chlrnm/SCADA	716.78	0.00528	X
587	7/15/2017	Air light LED	1,642.20	Dep %	0.100	#####	Air light LED	164.22	0.00224	X
496	07-08	Clearwell Baffles	6,923.00	Dep %	0.100	07-08	Clearwell Baffles	692.30	0.00944	X
498	07-08	Chlorination Equipmnt	11,654.05	Dep %	0.100	07-08	Chlorination Equipmr	1,165.41	0.01589	X
500	07-08	New High Srvc Pmp	2,048.24	Dep %	0.100	07-08	New High Srvc Pmp	204.82	0.00279	X
501	07-08	#2 High Srvc Pmp	1,730.54	Dep %	0.100	07-08	#2 High Srvc Pump	173.05	0.00236	X
502	07-08	Rebuild Residual Analzrs	3,250.00	Dep %	0.100	07-08	Rebuild Residual An	325.00	0.00443	X
517	08-09	WTP Improvements	948,361.51	Dep %	0.033	08-09	WTP Improvements	28,738.23	0.39182	X
524	6/30/2009	WTP Improvements	572,437.11	Dep %	0.033	6/30/2009	WTP Improvements	17,346.58	0.23650	X
548	2010	WTP Improvements	117,428.92	Dep %	0.033	1/28/2010	WTP Improvements	3,558.45	0.04852	X
588	7/15/2017	Safety Cabinet	1,120.95	Dep %	0.100	15-Jul	Safety Cabinet	112.10	0.00153	X
593	3/30/2019	Rebuild Pump	2,098.23	Dep %	0.100	18-19	Rebuild Pump	52.46	0.00072	X
594	7/31/2018	Chlorine Lines	5,147.80	Dep %	0.100	18-19	Chlorine Lines	471.88	0.00643	X

**Proposed 2022-23 water rate 4.937213**

  
\_\_\_\_\_  
City of Canton Authorized Representative

1-20-23  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Clark County Water District Representative

\_\_\_\_\_  
Date

Bill NO. 22-

Ordinance NO. 0-C

**2022-23**

Previous year rate 0.632191

Fiscal year ending 6/30/2022

Water Produced (Millions) **73,391**

Admin fees paid 250.00

Administrative Rate 0.128

Interest paid WTP Loans 16,323.10 6128,278

Interest Rate 0.0838

Wages & Benefits 169,593.43  
Act# 7/21 101-100

Wages & Benefits rate 2.3121

Supplies 43,089.38  
Act# 7-21 201-200

Supplies 0.5988

Contract Services 47,039.93  
Act#7-21 601-620

Contract Services 0.0496

Maint. & Repair 354.81  
Act#7-21 700 Accounts

Maint & Repair Rate 0.0060

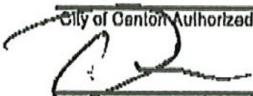
Water Plant Improvement 26,270.18 10,808  
Act #7-21-700 Interest

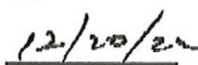
WTP Improvement Rate 0.1433

Wade Sibley  
Act #

400	06	Water Main Trans	224,318.80	Dep %	0.026	06	Water Main Trans	9,978.79	0.1223	X
572	4/30/2016	Chloramine Tank	1,828.00	Dep %	0.800	4/30/2016	Chloramine Tank	305.00	0.0042	X
225	89	Plant Const. Dep	350,862.18	Dep %	0.030	89	Plant Const. Dep	11,685.41	0.1863	X
423	09-00	Well Rehab	19,350.00	Dep %	0.020	09-00	Well Rehab	387.00	0.0053	X
584	30-Sep	Chlrnn/SCADA	4,776.54	Dep %	0.800	8-Jul	Chlrnn/SCADA	716.78	0.00520	X
887	7/15/2017	Air ligh LED	1,042.20	Dep %	0.100	7/15/2017	Air ligh LED	164.22	0.00224	X
488	07-08	Clearwell Baffles	8,923.00	Dep %	0.100	07-08	Clearwell Baffles	892.30	0.00944	X
488	07-08	Chlorination Equipmnt	11,854.06	Dep %	0.100	07-08	Chlorination Equipmnt	1,185.41	0.01589	X
500	07-08	New High Srvo Pmp	2,048.24	Dep %	0.100	07-08	New High Srvo Pmp	204.82	0.00279	X
501	07-08	#2 High Srvo Pmp	1,730.54	Dep %	0.100	07-08	#2 High Srvo Pump	173.06	0.00239	X
602	07-08	Rebuild Residual Analzrs	3,250.00	Dep %	0.100	07-08	Rebuild Residual Anal	325.00	0.00443	X
617	08-09	WTP Improvements	848,361.81	Dep %	0.033	08-09	WTP Improvements	28,738.23	0.39182	X
624	6/30/2009	WTP Improvements	872,437.11	Dep %	0.033	6/30/2009	WTP Improvements	17,348.68	0.23850	X
648	2010	WTP Improvements	117,428.92	Dep %	0.033	1/28/2010	WTP Improvements	3,668.46	0.04862	X
888	7/15/2017	Safety Cabinet	1,120.95	Dep %	0.100	16-Jul	Safety Cabinet	112.10	0.00163	X
593	3/30/2019	Rebuild Pump	2,099.23	Dep %	0.100	18-19	Rebuild Pump	52.46	0.00072	X
694	7/31/2018	Chlorine Lines	5,147.80	Dep %	0.100	18-19	Chlorine Lines	471.88	0.00643	X

Proposed ~~2021-22~~ water rate **22-23** 4.9372125

City of Canton Authorized Representative  
  
 Clark County Water District Representative

Date  
  
 Date