

**ESTABLISHING THE BUDGET FOR  
FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022  
CITY OF HAGERSTOWN, MARYLAND**

Pursuant to the Charter of the City of Hagerstown, the City Council is required to adopt a budget providing a complete financial plan for the budget year, with estimates of anticipated revenues and proposed expenditures for the coming year. The Charter further requires that the total anticipated revenues shall equal or exceed the total of the proposed expenditures.

In accordance with the provisions of the City Charter, Article VII, Finance, the City Administrator submitted a proposed budget to the Mayor and Council not less than ninety days before the beginning of the fiscal year, and a public hearing is being held on May 11, 2021 after eleven days' notice in a newspaper of general circulation.

**NOW, THEREFORE BE IT RESOLVED, ENACTED and ORDAINED** by the Mayor and Council of the City of Hagerstown, that the budget for the City for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby established as follows:

<b>Funds</b>	<b>Proposed FY22 Budget</b>	<b>Mayor and Council Approved FY22 Budget</b>
General Fund	\$ 48,566,403	\$ 48,566,403
Community Development Block Grant Fund	2,094,235	2,094,235
Special Revenue Funds	1,974,841	1,974,841
General/Capital Improvement Projects	13,716,416	13,716,416
<b>Total Government Funds</b>	<b>66,351,895</b>	<b>66,351,895</b>
Electric Fund	26,766,302	26,766,302
Water Fund	16,370,522	16,370,522
Wastewater Fund	16,408,002	16,408,002
Parking Fund	982,987	982,987
Golf Fund	622,038	622,038
Property Management Fund	615,073	615,073
Stormwater Fund	3,195,288	3,195,288
<b>Total Enterprise Funds</b>	<b>64,960,212</b>	<b>64,960,212</b>
Service & Trust Funds	10,723,518	10,723,518
<b>Total Combined Uses of Funds</b>	<b>\$ 142,035,625</b>	<b>\$ 142,035,625</b>

**BE IT FURTHER ORDAINED** that the effective date of the budget established herein is July 1, 2021 and shall govern for the period set forth.

**MAYOR AND COUNCIL OF THE  
CITY OF HAGERSTOWN, MARYLAND**



Emily Keller, Mayor

(SEAL)



Donna Spickler, City Clerk

Date of Introduction: *May 11, 2021*  
Date of Passage: *May 18, 2021*  
Effective Date: *July 1, 2021*

Record and return to: Donna Spickler, City Clerk  
City Hall, Room 200  
One East Franklin Street  
Hagerstown, MD 21740