

ORDINANCE No.

**ESTABLISHING THE BUDGET FOR  
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023  
CITY OF HAGERSTOWN, MARYLAND**

Pursuant to the Charter of the City of Hagerstown, the City Council is required to adopt a budget providing a complete financial plan for the budget year, with estimates of anticipated revenues and proposed expenditures for the coming year. The Charter further requires that the total anticipated revenues shall equal or exceed the total of the proposed expenditures.

In accordance with the provisions of the City Charter, Article VII, Finance, the City Administrator submitted a proposed budget to the Mayor and Council not less than ninety days before the beginning of the fiscal year, and a public hearing is being held on May 10, 2022 after twenty-one days' notice in a newspaper of general circulation.


**NOW, THEREFORE BE IT RESOLVED, ENACTED and ORDAINED** by the Mayor and Council of the City of Hagerstown, that the budget for the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby established as follows:

Funds	Mayor and Council	
	Proposed FY23 Budget	Approved FY23 Budget
General Fund	\$ 54,746,102	\$ 54,746,102
Community Development Block Grant Fund	1,964,482	1,964,482
Special Revenue Funds	2,196,268	2,196,268
General/Capital Improvement Projects	15,777,925	15,777,925
<b>Total Government Funds</b>	<b>74,684,777</b>	<b>74,684,777</b>
Electric Fund	28,154,677	28,154,677
Water Fund	22,611,201	22,611,201
Wastewater Fund	23,779,925	23,779,925
Parking Fund	6,909,398	6,909,398
Golf Fund	601,997	601,997
Property Management Fund	815,619	815,619
Stormwater Fund	2,833,528	2,833,528
<b>Total Enterprise Funds</b>	<b>85,706,345</b>	<b>85,706,345</b>
Service & Trust Funds	10,837,648	10,837,648
<b>Total Combined Uses of Funds</b>	<b>\$ 171,228,770</b>	<b>\$ 171,228,770</b>

**BE IT FURTHER ORDAINED** that the effective date of the budget established herein is July 1, 2022 and shall govern for the period set forth.

**MAYOR AND COUNCIL OF THE  
CITY OF HAGERSTOWN, MARYLAND**

(SEAL)

  
Donna Spickler, City Clerk

  
Emily Keller, Mayor

Date of Introduction: May 10, 2022  
Date of Passage: May 17, 2022  
Effective Date: July 1, 2022

Record and return to: Donna Spickler, City Clerk  
City Hall, Room 200  
One East Franklin Street  
Hagerstown, MD 21740

0-22-06