CITY OF LAKE OZARK

A Missouri Municipality of the 4th Class

BILL NO.: 2023-56

ORDINANCE NO.: 2023-56

AN ORDINANCE AMENDING SECTION 706.040 OF THE MUNICIPAL CODE OF THE CITY OF LAKE OZARK, MISSOURI

WHEREAS, Section 706.060 of the Municipal Code of the City of Lake Ozark, Missouri provides for review of user charge rates as necessary to ensure that the public water system generates adequate revenues to pay the costs of operation and maintenance; and

WHEREAS, the rates currently set out in Section 706-040 of the Municipal Code of the City of Lake Ozark, Missouri have been unchanged since 2010 and need to be increased to generate adequate revenues to ensure that increased operational and maintenance costs are covered; and

WHEREAS, the Utility Commission of the City of Lake Ozark, Missouri on October 30, 2023 unanimously recommended a rate increase as set out herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF LAKE OZARK, MISSOURI AS FOLLOWS:

Section 1 of this Ordinance. Section 706.040 of the Municipal Code of the City of Lake Ozark, Missouri is amended to read as follows:

Section 706.040 Charges.

- A. Each user shall pay for the services provided by the City based on their use of the treatment works as determined by water meter(s) acceptable to the City.
- B. For residential contributors, user charges shall be based on water used during the current month. If a residential contributor does not receive water from the City of Lake Ozark, the user charge will be based on an estimated monthly use of 4,500 gallons. For industrial and commercial contributors, user charges shall be based on water used during the current month. If a commercial of industrial contributor has a

consumptive use of water, or in some other manner uses water which is not returned to the wastewater collection system, the user charge for that contributor may be based on wastewater meter(s) or separate water meter(s) installed and maintained at the contributor's expense, and in a manner acceptable to the City.

- C. The minimum charge per month for residential customers shall be \$15.00 \$15.57. In addition, each contributor shall pay a user charge for operation and maintenance including replacement of \$2.75 \$3.44 per 1,000 gallons of water as determined in the preceding section. The minimum charge per month for commercial and industrial customers shall be \$22.03 \$22.87. In addition, each contributor shall pay a user charge for operation and maintenance including replacement of \$3.50 \$4.37 per 1,000 gallons of water as determined in the preceding section.
- D. For those contributors which contribute wastewater, the strength of which is greater than normal domestic sewage, a surcharge in addition to the normal user charge will be collected. The surcharge for operation and maintenance including replacement is:

\$0.0479 \$0.0497 per pound of BOD \$0.0440 \$0.0456 per pound of SS

E. For commercial and industrial users which do not receive water from the City the following monthly user charges shall apply;

> Motels Resorts Campgrounds Full Service Campgrounds Primitive Restaurants Fast Food Amusement Shows Comedy Club Taverns and Lounges Car Washes Medical Clinics Supermarkets Schools

\$11.36 \$11.79 per room \$13.13 \$13.63 per unit \$4.58 \$4.75 per site \$2.30 \$2.39 per site \$3.20 \$3.32 per seat \$3.20 \$3.32 per seat \$0.12 \$0.13 per seat \$0.99 \$1.03 per seat \$2.02 \$2.10 per seat \$49.32 \$51.19 per bay \$28.52 \$29.60 per unit \$94.37 \$97.96 per unit \$1.07 \$1.11 per student Churches Office Suites Office Retail Marinas-Slips 30ft or longer Marinas-Slips under 30ft Convenience Stores Excursion Boats Dump Stations \$0.12 \$0.13 per member \$28.52 \$29.60 per suite \$28.52 \$29.60 per suite \$2.30 \$2.39 per slip \$1.17 \$1.21 per slip \$94.37 \$97.96 per store \$0.62 \$0.64 per seat \$28.52 \$31.03 each

- F. Any user which discharge any toxic pollutants which cause an increase in the cost of managing the effluent or the sludge from the City's treatment works, or any user which discharges any substance which singly or by interaction with other substances causes identifiable increases in the cost of operation, maintenance, or replacement of the treatment works, shall pay for such increased costs. The charge to each user shall be as determined by the responsible plant operating personnel and approved by the Board of Aldermen.
- G. The user charge rates established in this Chapter apply to all users of the City's treatment works within the city limits, regardless of the user's location.
- H. The user charge rates established in this Chapter shall be multiplied by a factor of 1.5 for all users outside of the city limits, regardless of the user's location.

Section 2 of this Ordinance. This Ordinance shall take effect and be in full force from and after January 1, 2024.

INTENTIONALLY BLANK BELOW THIS LINE

First Reading: November 14, 2023

Second Reading: November 28, 2023

DULY READ AND APPROVED THIS 28th DAY OF NOVEMBER 2023.

Alderman Jackson	Aye
Alderman Watts	Aye
Alderman Thompson	Aye
Alderman Neels	Aye
Alderman Ridgely	Aye
Alderman Denny	Aye

e Absent fr f

APPROVE:

MAYOR:

Dennis Newberry

ATTEST:

CITY CLERK

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