## EXTRACT OF MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF MAMARONECK HELD ON DECEMBER 11, 2023, AT 8:00 P.M. IN THE COURTROOM AT 169 MT. PLEASANT AVENUE

## RESOLUTION RE: ESTABLISHING RECREATION FEES & CHARGES

WHEREAS, on an annual basis, Village staff reviews its fees and charges schedules in preparation of the Tentative Budget filed on, or before, March 20th of each year; and

WHEREAS, certain fees are more time sensitive, and it is appropriate that they be approved in advance of the Budget adoption as the Village needs to advertise and prepare printed materials incorporating said information, an example being fees which are more seasonal in nature such as spring and summer Recreation Department programs and offerings fees; and

WHEREAS, in order for the Recreation Department to begin the process of preparing its brochure and other promotional materials for their spring and summer programs, which typically occurs during the winter months, Village staff has prepared fee recommendations for 2024, said fees having been reviewed with the Parks & Recreation Commission at their November 9, 2023, meeting with a unanimous recommendation for their approval by the Board of Trustees.

NOW THEREFORE BE IT RESOLVED, that the fees and charges for recreation programs identified in the Recreation Fees and Charges Schedule, attached hereto, are herein adopted and shall remain in effect unless amended by resolution of the Village Board of Trustees.

Ayes: Rawlings, Yizar-Reid, Lucas, Young, Torres

Nays: None

I, the undersigned Clerk Treasurer of the Village of Mamaroneck, Westchester County, New York,

## DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the Regular Meeting of the Board of Trustees of the Village of Mamaroneck, including the resolution contained therein, held on the 11<sup>th</sup> day of December 2023 with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Village this 12<sup>th</sup> day of December 2023.

Agostino A. Fusco

## Village of Mamaroneck Recreation - FY 2024-25 Fee Schedule

Field/Park/Facility/Program	Duration of Fee	Day of the Week	Resident Fee 2024	Non-Resident Fee 2024
Harbor Island Park Athletic Field Rental (Soccer)	Hour	Any	\$35, Sports Organizations with Village Participants ONLY	\$110.00
Harbor Island Park Athletic Field Rental (Baseball)	Hour	Any	\$40, Sports Organizations with Village Participants ONLY	\$110.00
Lanza Field Band Stand (Current)	Hour	Any	\$45.00/ VOM Business	\$70.00
Lanza Band Stand ( New) 100 person capacity	Hour (4 Hour Minimum)	Any	\$1,200.00	\$1,500.00
Production Company Parking	24 Hours	Any	\$3700 (150 spaces), Each Additional Space is \$20	\$3700 (150 spaces), Each Additional Space is \$20
Beach Tent Rental (Parking not included)	4 Hour Minimum	Saturdays & Sundays Only	\$440, Each Additional Hour is \$100	\$700.00, Each Additional Hour is \$100
Harbor Island Pavilion Deck Rental:				
Party Package (Includes Parking and Beach)	05/24/24-09/02/24, 4 Hour Minimum	Any	\$480, Each Additional Hour is \$100	\$700, Each Additional Hour is \$100
Deck Rental ONLY (50 person capacity)	05/24/24-09/02/24, 4 Hour Minimum	Any	\$250.00, Each Additional Hour is \$60	\$420 Each Additional Hour is \$100

Off Season Pricing	09/05/23-05/23/24, 4 Hour Minimum	Any	\$250.00, Each Additional Hour is \$60	\$420, Each Additional Hour is \$100
Facility Rental - Red Room		•		
Season (Memorial Day - Labor Day)	4 Hour Minimum	Any	\$330.00, Each Additional Hour is \$80	\$460, Each Additional Hour is \$115
Off Season Pricing	4 Hour Minimum	Any	\$210, Each Additional Hour is \$50	\$300.00, Each Additional Hour is \$75
Harbor Island Park Parking Fees:				
Individual Seasonal Membership (Per Car)	Season	Any	\$50.00	\$135.00
VOM Business Seasonal Membership (Per Car)	Season	Any	\$50.00	\$50.00
Weekday Pass	Daily	Monday to Thursday	\$8.00	\$8.00
Weekend and Holidays Pass	Daily	Friday, Saturday, Sunday	\$12.00	\$12.00
Stephen E. Johnston Beach Fees:				
Individual Membership	Season	Any	\$50.00	\$145.00
Family Membership	Season	Any	\$100.00	\$315.00
Senior Membership	Lifetime	Any	\$15.00	N/A
Adult Daily Pass	Daily	Any	\$13.00	\$13.00
Child Daily Pass	Daily	Any	\$8.00	\$8.00
Senior Daily Pass	Daily	Any	\$6.00	\$6.00
Day Camp:				
Grades PK - 7th - Between 02/26/24 - 05/31/24	6 Weeks - 29 days	Monday-Friday	\$1,300.00	\$1,800.00
Grades 8th-10th - Between 02/26/24 - 05/31/24	6 Weeks - 29 days	Monday-Friday	\$1,500.00	\$2,000.00
Optional Fee Early Morning - Per Child	Camp Season	Monday-Friday	7:00am -9:00am \$160.00 Per Child	7:00am -9:00am \$160.00 Per Child

Optional Fee Extended Day - Per Child	Camp Season	Monday-Friday	3:00PM-4:30PM, \$375.00 Per Child	3:00PM-4:30PM, \$375.00 Per Child	
Pickleball:					
Pickleball Membership-Senior	Yearly	Any	\$80.00	n/a	
Pickleball Membership-Adult (61 & under)	Yearly	Any	\$120.00	n/a	

Harbor Island Park - Large Event Facility Rental				
Number of Participants	Fee			
0-100	\$600.00			
101-500	\$3,000.00			
501-1,000	\$6,000.00			
1,001-5,000	\$30,000.00			
5,001-10,000	\$60,000.00			

<sup>\*</sup>Does NOT include staff overtime\*

Baseline of \$6.00/person was used for the above pricing.