



**MENOMINEE NATION
MENOMINEE TRIBAL LEGISLATURE
MTL AMENDMENT #8 TO ORDINANCE NO. 22-42
FISCAL YEAR 2023 APPROPRIATIONS**

FINAL CONSIDERATION


BE IT ORDAINED BY THE LEGISLATURE OF THE MENOMINEE INDIAN TRIBE OF WISCONSIN:

1. **PURPOSE.** This amendment increases the Fiscal Year 2023 Appropriations by \$36,411 as follows:
 - 1.01 Increase South Branch Community Center by \$161
 - 1.02 Increase Found Monies by \$6,000
 - 1.03 Increase YDO by \$30,000
 - 1.04 Increase CRC by \$250
 - 1.05 Decrease Consolidated Gaming/Hotel by \$300,000.
 - 1.06 Increase Transfers from General Fund by \$330,411.
2. This amendment increases the total Appropriations of \$27,611,431.
3. **AMENDMENT.** The tabular summary of anticipated fund revenues and expenditures, entitled EXHIBIT "A", which was attached to and made a part of Menominee Tribal Ordinance No. 22-42, entitled "Fiscal Year 2023 Appropriations", is hereby replaced in its entirety with the attached revision. All other terms, conditions, and provisions of Ordinance No. 22-42 not specifically listed in this amendment are unchanged and unaffected.
4. **EFFECTIVE DATE.** This amendment shall become effective immediately upon final approval by the Menominee Tribal Legislature.

CERTIFICATION


The undersigned officers of the Menominee Tribal Legislature do hereby certify that the foregoing Ordinance was duly **adopted** at a regular meeting of the Menominee Tribal Legislature held on November 16, 2023, by a vote of **7** for, **0** opposed, **0** abstentions, and **2** absent.

The undersigned also certify that the above Ordinance has been posted in accordance with the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin.



**GENA KAKKAK, CHAIRWOMAN
MENOMINEE INDIAN TRIBE OF WISCONSIN**

Date: NOVEMBER 16, 2023



**SPENCER GAUTHIER, SECRETARY
MENOMINEE INDIAN TRIBE OF WISCONSIN**

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2023 Appropriations
 (Rev. October 26, 2023)

REVENUE

#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #8 Inc./ (Dec.) Oct. 26, 2023	FY2023 Revised Budget	Notes
1	Aging - CBRF	\$ 341,592	\$ 359,219	\$ -		\$ 359,219	
2	Aging - Program Services	125,000	125,000	\$ -		\$ 125,000	
3	Community Development	6,820	6,730	\$ -		\$ 6,730	
4	Consolidated Gaming/Hotel	1,500,000	1,500,000	\$ -	(300,000)	\$ 1,200,000	Amount based on revenue replacement funding Amend #8 Decrease revenue
5	Court Fines and Fees	97,934	106,044	\$ -		\$ 106,044	
6	Detention	9,700	9,200	\$ -		\$ 9,200	
7	Enrollment / License & Permits	151,318	156,003	\$ -		\$ 156,003	
8	Environmental Services	20,850	20,850	\$ -		\$ 20,850	
9	Gaming Commission	21,100	23,500	\$ -		\$ 23,500	
10	Historic Preservation/Logging Museum	3,000	3,000	\$ -		\$ 3,000	
11	Interest Income (CD)	25,000	56,000	\$ -		\$ 56,000	
12	Land Management	24,420	36,912	\$ -		\$ 36,912	
13	Law Enforcement	1,800	1,200	\$ -		\$ 1,200	
14	Legal Services	81,600	81,600	\$ -		\$ 81,600	
15	Lending & Tribal Tax	695,862	735,776	\$ -		\$ 735,776	
16	*Cigarette Tax	15,000	15,000	\$ -		\$ 15,000	
17	*Construction Tax	21,000	-	\$ -		\$ -	
18	*Financial Service Application Fees	42,436	24,500	\$ -		\$ 24,500	
19	*Gas Tax Refund	60,000	50,300	\$ -		\$ 50,300	
20	*Hotel/Room Tax	5,000	106,869	\$ -		\$ 106,869	
21	*Tobacco Tax	1,000	500	\$ -		\$ 500	
22	*ILC Filing Fees	250	375	\$ -		\$ 375	
23	*LEC Annual Report Fees	31,833	33,563	\$ -		\$ 33,563	
24	Menominee Nation News	30,180	24,804	\$ -		\$ 24,804	
25	Payroll	50,600	50,600	\$ -		\$ 50,600	
26	Power-wow - Menominee Nation Annual						Amend #4 - increase revenue per Sept. 15, 2022 MTL motion Amend #6 increased 3rd quarter transfer on June 15th. Amend #7 increased 4th quarter transfer on September 15th
27	Wolf River Development (Fuel Station)	62,750	108,127	\$ 428,651		\$ 536,778	
		Sub-Total	\$ 3,426,045	\$ 3,635,672	\$ (300,000)	\$ 3,764,323	

Supplemental Revenues

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2023 Appropriations
 (Rev. October 26, 2023)

REVENUE

#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #8 Inc./ (Dec.) Oct 26, 2023	FY2023 Revised Budget	Notes
1	Transfers from Reserves/General Fund	339,570	-	133,009	330,161	463,170	#####
2	Carryforward Funds	50,759	-	3,407	-	3,407	Amend #4 Aging Casino Found Monies carryforward.
3	IHS Eligible Health Insurance Reimbursement from 3rd Party	960,000	960,000	-	-	960,000	
4	Transfers from Clinic	2,869,063	2,869,063	-	-	2,869,063	Funding for Aging-CBRF, Aging-Program Services, Food Distribution, Family Services, and Maehnowesekyah
5	Tribal 3rd Party for Community Engagement Center	2,794,917	-	-	-	-	Year 2 of 4 revenue replacement funds
6	American Rescue Act Funds - Revenue Replacement	4,748,974	7,207,641	-	-	7,207,641	Amend #2 for property purchase
7	American Rescue Act Funds	-	-	900,000	-	900,000	Amend #2 for property purchase
8	Local Assistance & Tribal Consistency Funds	-	1,492,393	1,492,393	-	2,984,786	Amend #2 for property purchase
Sub-Total		\$ 11,763,283	\$ 12,529,097	\$ 2,528,809	\$ 330,161	\$ 15,388,067	

Restricted Use (Judgement) Funds

1	Burial	273,180	96,363	-	-	96,363	
2	Education	482,542	411,519	-	-	411,519	
3	Health Care	193,986	223,251	-	-	223,251	
Sub-Total		\$ 949,708	\$ 731,133	\$ -	\$ -	\$ 731,133	

Department & Other Restricted Funds

1	Aging - Long-Term Care	1,186,686	1,135,737	-	-	1,135,737	
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EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2023 Appropriations
 (Rev. October 26, 2023)

REVENUE

#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #8 Inc./ (Dec.) Oct 26, 2023	FY2023 Revised Budget	Notes
2	Casino Found Monies	9,000	10,000	-	6,000	16,000	Amend #8 Increase found monies
3	Child Support	7,400	10,000	-	-	10,000	
4	Compact Credits						
5	* County Interlocal	100,000	100,000	-	-	100,000	
6	* Communitywide Services (Utilities and/or Transit)	200,000	200,000	-	-	200,000	
7	Early Childhood Services	683,124	702,388	-	-	702,388	
8	Family Services	190,000	290,000	-	-	290,000	
9	Historic Preservation	33,698	-	-	-	-	
10	Housing - Non-Program & Restricted	499,925	523,345	-	-	523,345	
11	Lending & Tribal Tax						
12	* Loan Fund	180,000	75,989	-	-	75,989	
13	* Revolving Loan Fund	21,490	12,000	-	-	12,000	
14	* HUD/CDBG - Home Repair	30,000	20,000	-	-	20,000	
15	* Down Payment Loan	1,134	1,900	-	-	1,900	
16	* Emergency Fuel Loan	8,000	7,000	-	-	7,000	
17	Maehnowesekiyah	389,560	154,060	2460	-	156520	Amend #5 - Headquarters building funds
18	Postage	60,000	60,000	-	-	60,000	
19	Pow-wow - Menominee Nation Annual	62,600	62,600	-	-	62,600	Includes sponsorship, vendor and princess funds
20	State Gaming Compact Funds						
21	Transportation	2,013,330	2,152,602	610,400	-	2,152,602	
22	Tribal Facilities - Space Rent	767,593	834,853	-	-	834,853	Includes \$180,906 in department fund balance
23	Utilities	836,416	756,325	-	-	756,325	

Sub-Total \$ 7,279,956 \$ 7,108,799 \$ 612,860 \$ 6,000 \$ 7,727,659

Grand Total \$ 23,418,992 \$ 24,004,701 \$ 3,570,319 \$ 36,161 \$ 27,611,181

EXHIBIT "A"
Menominee Indian Tribe of WI
FY2023 Appropriation
 (Rev. October 26, 2023)

EXPENSE						
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Amend #1 Inc./ (Dec.) Oct. 11, 2022	Amend #4 Inc. / (Dec.) Jan 10, 2023	Amend #5 Inc. / (Dec.) Feb 14, 2023
1	Advocacy Support Services	\$ 46,257	\$ 47,881			
2	Aging - CBRF	1,173,776	1,155,942			
3	Aging - Program Services (non-CBRF)	500,456	498,691			
4	Agriculture & Food Systems	101,605	121,008			
5	Burial Assistance	203,320	218,137			
6	Child Support	195,966	187,929			
7	College of Menominee	198,667	198,667			
8	Community Development	493,321	552,623			
9	Community Funding Requests	16,905	16,000			
10	Community Resource Center	46,005	44,058			
11	Conservation - Supplement	86,780	306,356			
12	Contingency	12,160	12,160			
13	Courts - Professional Fees	40,000	40,000			
14	Courts - Supplement	113,290	250,000			
15	Detention Program	320,323	800,000			
16	Early Childhood Services	849,883	919,659			
17	Education	-	201,000			
18	Election Commission	77,204	95,902			
19	Emergency Management	147,378	199,270			
20	Enrollment / License & Permits	92,739	257,474			
21	Environmental Services - Supplement	33,593	251,590			
22	Family Services	1,147,139	1,670,869			

EXHIBIT "A"
Menominee Indian Tribe of WI
FY2023 Appropriation
 (Rev. October 26, 2023)

EXPENSE						
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Amend #1 Inc. / (Dec.) Oct. 11, 2022	Amend #4 Inc. / (Dec.) Jan 10, 2023	Amend #5 Inc. / (Dec.) Feb 14, 2023
23	Finance	1,948	-	59,934		
24	Fire Protection - Tribe	57,440	38,192			
25	Food Distribution	118,025	115,153			
26	Gaming Commission	685,991	714,077			
27	Historic Preservation	280,032	285,200			
28	Human Resources	2,515	-			
29	Intergovernmental Affairs	180,994	165,949			
30	Land Management	74,623	60,020			
31	Language & Culture Commission	723,744	723,744			
32	Law Enforcement	256,145	1,150,000			
33	Legal Services	711,414	1,023,473			
34	Lending & Tribal Taxes	74,978	50,000			
35	Maehnoweseikyah Wellness Center	1,257,924	1,415,946			2,460
36	Menominee Indian Boxing Club	12,820	29,729			
37	Menominee Nation News	399,016	408,739			
38	Menominee Police Commission	53,856	34,123			
39	Neopit Community Center	7,585	7,585			
40	Operation Tribal Government	275,009	654,886			
41	OTG - No Back Forty Mine Legal Efforts	25,000	25,000			
42	OTG - Interlocutory & IBIA Appeal	60,000	5,000			
43	Pow-wow - Menominee Nation Annual	77,689	34,983			
44	Probation - Supplement	40,277	178,359			
45	Public Library	52,570	31,000			
46	South Branch Community Center	7,585	7,585			
47	Tribal Consumer Financial Services Regulatory	-	-			
48	Tribal Facilities - Courthouse Maintenance	78,974	78,974			
49	Tribal Facilities - Repairs & Maintenance	22,000	22,000			
50	Tribal School	10,107	-			

EXHIBIT "A"
Menominee Indian Tribe of W
FY2023 Appropriation
 (Rev. October 26, 2023)

EXPENSE							
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Amend #1 Inc./ (Dec.) Oct. 11, 2022	Amend #2 Inc./ (Dec.)	Amend #4 Inc./ (Dec.) Jan 10, 2023	Amend #5 Inc./ (Dec.) Feb 14, 2023
51	Utilities	271,240	690,912				

EXHIBIT "A"
Menominee Indian Tribe of WI
FY2023 Appropriator
 (Rev. October 26, 2023)

EXPENSE							
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Amend #1 Inc./(Dec.) Oct. 11, 2022	Amend #2 Inc./(Dec.) Jan 10, 2023	Amend #4 Inc. / (Dec.) Feb 14, 2023	Amend #5 Inc. / (Dec.) Feb 14, 2023
52	Veterans of Menominee Pow-wow	5,542	5,542				
53	Veterans Service Officer	28,111	15,000				
54	Woodland Boys & Girls Club	183,900	183,900				
55	Woodland Women's Regalia Circle	7,045	7,045				
56	Youth Services Department	274,935	168,553				
57	Zoar Ceremonial	6,996	6,996				
58	Zoar Community Center (Fire Station)	5,140	5,140				
Sub-Total		\$ 12,227,637	\$ 16,388,021	\$ 59,934	####	\$	-
Program Restricted and Restricted							
1	Aging - Elder Activities & Assistance	17,659	-				
2	Aging - Long-Term Care	1,186,686	1,135,737				
3	Burial Assistance	273,180	96,363				
4	Child Support	7,400	10,000				
5	Early Childhood Services	964,666	1,113,907				
6	Education Supplement - Grants	201,000	-				
7	Elderly Activities	4,500	5,000			3,407	
8	Family & Community Center Design Services	2,794,917	-				
9	Family Services	190,000	290,000	305,200			
10	Historic Preservation	66,798	-				
11	Housing - Non-Program & Restricted	499,925	523,345				
12	Land Purchases	310,000	-			#####	
13	Law Enforcement	100,000	100,000				
14	Lending & Tribal Taxes	240,624	116,889				

EXHIBIT "A"
Menominee Indian Tribe of WI
FY2023 Appropriation
 (Rev. October 26, 2023)

EXPENSE							
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Amend #1 Inc./ (Dec.) Oct. 11, 2022	Amend #2 Inc./ (D	Amend #4 Inc. / (Dec.) Jan 10, 2023	Amend #5 Inc. / (Dec.) Feb 14, 2023
15	Maehnowesekiyah	389,560	154,060	305,200			
16	Postage	60,000	60,000				
17	Pow-wow - Menominee Nation Annual	62,600	62,600				
18	Transportation	2,013,330	2,152,602				
19	Tribal Facilities - Space Rent	767,593	834,853				
20	Utilities	1,036,416	956,325				
21	Youth Activities	4,500	5,000				
Sub-Total		\$ 11,191,355	\$ 7,616,680	\$ 610,400	#####	\$ 3,407	
Grand Total		\$ 23,418,992	\$ 24,004,701	\$ 670,334	#####	\$ 3,407	

Amend #6 Inc. / (Dec.) Aug 3, 2023	Amend #7 Inc. / (Dec.) Sept 27, 2023	Prior Amendments	Amend #8 Inc. / (Dec.) Oct 26, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
		\$		\$ 47,881	\$223,251 in health care judgment funds
		-		1,155,942	\$932,691 in Clinic 3rd Party funds
		-		498,691	Fully funded with Clinic 3rd Party funds
		-		121,008	
		-		218,137	Additional \$96,363 in burial judgment funds
		-		187,929	Additional \$10,000 in department revenue
		-		198,667	
		-		552,623	
		-		16,000	
		-		44,058	
		-		306,356	
		-		12,160	
		-		40,000	
		-		250,000	
		-		800,000	
		-		919,659	Additional \$411,519 in Education judgment funds
		-		201,000	Additional \$702,388 in department revenue
		-		95,902	
		-		199,270	
		-		257,474	
		-		251,590	
		-		1,670,869	Additional \$866,582 in Clinic 3rd Party funds \$190,000 in department revenue \$100,000 in department fund balance

Wisconsin

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Amend #6 Inc. / (Dec.) Aug 3, 2023	Amend #7 Inc. / (Dec.) Sept 27, 2023	Prior Amendments	Amend #8 Inc. / (Dec.) Oct 26, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
		59,934		59,934	Amend #1 for credit card interest payment
		-		38,192	
		-		115,153	Fully funded with Clinic 3rd Party funds
		-		714,077	
		-		285,200	
		-		-	
		-		165,949	
32,318		32,318		92,338	Amend #6 for arch surveys of trust lots
		-		723,744	
		-		1,150,000	Additional \$100,000 in Gaming Compact funds for telecom services
		-		1,023,473	Additional \$154,060 in department revenue
		-		50,000	
		2460		1,418,406	\$455,946 Clinic 3rd Party funds Amend #5 - Headquarters Building funds
		-		29,729	
		-		408,739	
		-		34,123	
		-		7,585	
		-		654,886	
		-		25,000	
		-		5,000	
		-		34,983	
		-		178,359	
		-		31,000	
		-	161	7,746	
		61,800		61,800	
		-		78,974	
		-		22,000	
		-		-	

Wisconsin

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Amend #6 Inc. / (Dec.) Aug 3, 2023	Amend #7 Inc. / (Dec.) Sept 27, 2023	Prior Amendments	Amend #8 Inc. / (Dec.) Oct 26, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
				690,912	Additional \$200,000 in Gaming Compact funds Additional \$756,325 in department revenue

Wisconsin

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Amend #6 Inc. / (Dec.) Aug 3, 2023	Amend #7 Inc. / (Dec.) Sept 27, 2023	Prior Amendments	Amend #8 Inc. / (Dec.) Oct 26, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
		-		5,542	
		-		15,000	
		-		183,900	
		-		7,045	
		-	30,000	198,553	
		-		6,996	
		-		5,140	
\$ 32,318		\$ 156,512	\$ 30,161	\$ 16,574,694	
-Use Funds					
		-		1,135,737	Department revenue
		-		96,363	Bural judgment funds
		-		10,000	Department revenue
		-		1,113,907	\$411,519 Education Judgment funds \$702,388 department revenue
		-			Casino Found Monies
		3,407	3,000	11,407	Amend #4 - Aging Casino Found Monies carryforward
		-			\$190,000 in department revenue
		305,200		595,200	\$100,000 in department fund balance Amend #1 for juvenile detention services
		-			\$299,125 in department fund balance
		-		523,345	Amend #1 for land acquisitions
		2,800,000		2,800,000	Gaming Compact funds for telecome services
		-		100,000	Department revenue
		-		116,889	Department revenue

Wisconsin

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Amend #6 Inc. / (Dec.) Aug 3, 2023	Amend #7 Inc. / (Dec.) Sept 27, 2023	Prior Amendments	Amend #8 Inc. / (Dec.) Oct 26, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
		305,200		459,260	Department revenue Amend #1 for in-patient treatment services
		-		60,000	
		-		62,600	Sponsorship, vendor & princess fundraising
		-		2,152,602	Department revenue
		-		834,853	\$180,906 in department fund balance
		-		956,325	\$756,325 in department revenue \$200,000 in Gaming Compact funds
		-	3,000	8,000	Casino Found Monies
		\$ 3,413,807	\$ -	\$ 11,036,487	
		\$ 3,570,319	\$ 30,161	\$ 27,611,181	

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2023 Appropriations
 (Rev. October 26, 2023)

CONSOLIDATED EXPENSE BREAKDOWN							
No.	Branch/Department/Program/Activity	Tribal Funds	Restricted Use (Judgment Funds)	Clinic 3rd Party Revenue	Compact/ Other Restricted	Department Restricted	FY2023 Consolidated Budget
1	Advocacy Support Services	47,881					47,881
2	Aging - CBRF		223,251	932,691			1,155,942
3	Aging - Long-Term Care					1,135,737	1,135,737
4	Aging - Program Services (non-CBRF)			498,691			498,691
5	Agriculture & Food Systems	121,008					121,008
6	Burial Assistance	218,137	96,363				314,500
7	Child Support	187,929				10,000	197,929
8	College of Menominee	198,667					198,667
9	Community Development	552,623					552,623
10	Community Funding Requests	16,000					16,000
11	Community Resource Center	44,058					44,058
12	Conservation - Supplement	306,356					306,356
13	Contingency	12,160					12,160
14	Courts - Professional Fees	40,000					40,000
15	Courts - Supplement	250,000					250,000
16	Detention Program	800,000					800,000
17	Early Childhood Services	919,659	411,519			702,388	2,033,566
18	Education Supplement - Grants	201,000			11,407		201,000
19	Elderly Activities						11,407
20	Election Commission	95,902					95,902
21	Emergency Management	199,270					199,270
22	Enrollment / License & Permits	257,474					257,474
23	Environmental Services - Supplement	251,590					251,590
24	Family Services	804,287		866,582	305,200	290,000	2,266,069
25	Finance	59,934					59,934
26	Fire Protection - Tribe	38,192					38,192
27	Food Distribution			115,153			115,153
28	Gaming Commission	714,077					714,077
29	Historic Preservation	285,200					285,200
30	Housing - Non-Program & Restricted					523,345	523,345
31	Intergovernmental Affairs	165,949					165,949
32	Land Management	92,338					92,338
33	Language & Culture Commission	723,744					723,744
34	Law Enforcement	1,150,000			100,000		1,250,000

2	Aging - CBRF				223,251	932,691			1,155,942
35	Legal Division	1,023,473							1,023,473
36	Lending & Tribal Taxes	50,000					116,889		166,889
37	Maehnoweseikyah Wellness Center	960,000				455,946	156,520		1,877,666
38	Menominee Indian Boxing Club	29,729					305,200		29,729
39	Menominee Nation News	408,739							408,739
40	Menominee Police Commission	34,123							34,123
41	Neopit Community Center	7,585							7,585
42	Operation Tribal Government	654,886							654,886
43	OTG - Interlocutory & IBIA Appeal	5,000							5,000
44	OTG - No Back Forty Mine Legal Efforts	25,000						60,000	60,000
45	Postage							62,600	97,583
46	Pow-wow - Menominee Nation Annual	34,983							178,359
47	Probation - Supplement	178,359							31,000
48	Public Library	31,000							7,746
49	South Branch Community Center	7,746							2,152,602
50	Transportation						2,800,000		2,800,000
51	Tribal Administration (land acquisition)								61,800
52	Tribal Consumer Financial Services Regulatory	61,800							78,974
53	Tribal Facilities - Courthouse Maintenance	78,974							22,000
54	Tribal Facilities - Repairs & Maintenance	22,000						834,853	834,853
55	Tribal Facilities - Space Rent						200,000		1,647,237
56	Utilities	690,912							5,542
57	Veterans of Menominee Pow-wow	5,542							15,000
58	Veterans Service Officer	15,000							183,900
59	Woodland Boys & Girls Club	183,900							7,045
60	Woodland Women's Regalia Circle	7,045					8,000		8,000
61	Youth Activities								198,553
62	Youth Services Department	198,553							6,996
63	Zoar Ceremonial	6,996							5,140
64	Zoar Community Center (Fire Station)	5,140							
Grand Total		\$ 13,479,920	\$ 731,133	\$ 2,869,063	\$ 3,729,807	\$ 6,801,259	\$ 27,611,181		