



**MENOMINEE NATION  
MENOMINEE TRIBAL LEGISLATURE  
MTL AMENDMENT #9 TO ORDINANCE NO. 22-42  
FISCAL YEAR 2023 APPROPRIATIONS**

**FINAL APPROVAL**

**BE IT ORDAINED BY THE LEGISLATURE OF THE MENOMINEE INDIAN TRIBE OF WISCONSIN:**

- 1. PURPOSE.** This amendment increases the Fiscal Year 2023 Appropriations by \$101,995 as follows:
  - 1.01 Increase Pow-wow – Menominee Nation Annual by \$31,995
  - 1.02 Increase Burial Fund by \$70,000
  - 1.03 Increase Transfers from General Fund by \$101,995.
- 2.** This amendment increases the total Appropriations of \$27,611,431 to \$27,713,426.
- 3. AMENDMENT.** The tabular summary of anticipated fund revenues and expenditures, entitled EXHIBIT "A", which was attached to and made a part of Menominee Tribal Ordinance No. 22-42, entitled "Fiscal Year 2023 Appropriations", is hereby replaced in its entirety with the attached revision. All other terms, conditions, and provisions of Ordinance No. 22-42 not specifically listed in this amendment are unchanged and unaffected.
- 4. EFFECTIVE DATE.** This amendment shall become effective immediately upon final approval by the Menominee Tribal Legislature.

**CERTIFICATION**

The undersigned officers of the Menominee Tribal Legislature do hereby certify that the foregoing Ordinance was duly **adopted** at a regular meeting of the Menominee Tribal Legislature held on December 20, 2023, by a vote of **7** for, **0** opposed, **0** abstentions, and **2** absent.

The undersigned also certify that the above Ordinance has been posted in accordance with the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin.

  
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**GENA KAKKAK, CHAIRWOMAN  
MENOMINEE INDIAN TRIBE OF WISCONSIN**

**Date:** DECEMBER 20, 2023

  
\_\_\_\_\_  
**SPENCER GAUTHIER, SECRETARY  
MENOMINEE INDIAN TRIBE OF WISCONSIN**

**EXHIBIT "A"**  
**Menominee Indian Tribe of Wisconsin**  
**FY2023 Appropriations**  
 (Rev. November 14, 2023)

**REVENUE**

#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc./ (Dec.) Nov 30, 2023	FY2023 Revised Budget	Notes
1	Aging - CBRF	\$ 341,592	\$ 359,219	\$ -		\$ 359,219	
2	Aging - Program Services	125,000	125,000	-		125,000	
3	Community Development	6,820	6,730	-		6,730	
4	Consolidated Gaming/Hotel	1,500,000	1,500,000	(300,000)		1,200,000	Amount based on revenue replacement funding Amend #8 Decrease revenue
5	Court Fines and Fees	97,934	106,044	-		106,044	
6	Detention	9,700	9,200	-		9,200	
7	Enrollment / License & Permits	151,318	156,003	-		156,003	
8	Environmental Services	20,850	20,850	-		20,850	
9	Gaming Commission	21,100	23,500	-		23,500	
10	Historic Preservation/Logging Museum	3,000	3,000	-		3,000	
11	Interest Income (CD)	25,000	56,000	-		56,000	
12	Land Management	24,420	36,912	-		36,912	
13	Law Enforcement	1,800	1,200	-		1,200	
14	Legal Services	81,600	81,600	-		81,600	
15	Lending & Tribal Tax			-		-	
16	•Cigarette Tax	695,862	735,776	-		735,776	
17	•Construction Tax	15,000	15,000	-		15,000	
18	•Financial Service Application Fees	21,000	-	-		-	
19	•Gas Tax Refund	42,436	24,500	-		24,500	
20	•Hotel Room Tax	60,000	50,300	-		50,300	
21	•Tobacco Tax	5,000	106,869	-		106,869	
22	•LLC Filing Fees	1,000	500	-		500	
23	•LEC Annual Report Fees	250	375	-		375	
24	Menominee Nation News	31,833	33,563	-		33,563	
25	Payroll	30,180	24,804	-		24,804	
26	Pow-wow - Menominee Nation Annual	50,600	50,600	-		50,600	
27	Wolf River Development (Fuel Station)	62,750	108,127	\$ 428,651		536,778	Amend #4 - increase revenue per Sept. 15, 2022 MTL motion Amend #6 increased 3rd quarter transfer on June 15th. Amend #7 increased 4th quarter transfer on September 15th
<b>Sub-Total</b>		<b>\$ 3,426,045</b>	<b>\$ 3,635,672</b>	<b>\$ 128,651</b>	<b>\$ -</b>	<b>\$ 3,764,323</b>	

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**Menominee Indian Tribe of Wisconsin**  
**FY2023 Appropriations**  
 (Rev. November 14, 2023)

<b>REVENUE</b>							
<b>#</b>	<b>Department</b>	<b>FY2022 Revised Budget</b>	<b>FY2023 Initial Aug. 23, 2022</b>	<b>Prior Amendments</b>	<b>Amend #9 Inc./ (Dec.) Nov 30, 2023</b>	<b>FY2023 Revised Budget</b>	<b>Notes</b>
<b>Supplemental Revenues</b>							

**EXHIBIT "A"**  
**Menominee Indian Tribe of Wisconsin**  
**FY2023 Appropriations**  
 (Rev. November 14, 2023)

**REVENUE**

#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc./ (Dec.) Nov 30, 2023	FY2023 Revised Budget	Notes
1	Transfers from Reserves/General Fund	339,570	-	463,420	101,995	565,415	#####
2	Carryforward Funds	50,759	-	3,407		3,407	Amend #4 Aging Casino Found Monies carryforward
3	IHS Eligible Health Insurance Reimbursement from 3rd Party	960,000	960,000	-		960,000	
4	Transfers from Clinic	2,869,063	2,869,063	-		2,869,063	Funding for Aging-CBRF, Aging-Program Services, Food Distribution, Family Services, and Maehnowesekiyah
5	Tribal 3rd Party for Community Engagement Center	2,794,917	-	-		-	
6	American Rescue Act Funds - Revenue Replacement	4,748,974	7,207,641	-		7,207,641	Year 2 of 4 revenue replacement funds
7	American Rescue Act Funds	-	-	900,000		900,000	Amend #2 for property purchase
8	Local Assistance & Tribal Consistency Funds	-	1,492,393	1,492,393		2,984,786	Amend #2 for property purchase
<b>Sub-Total</b>		<b>\$ 11,763,283</b>	<b>\$ 12,529,097</b>	<b>\$ 2,859,220</b>	<b>\$ 101,995</b>	<b>\$ 15,490,312</b>	

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**Menominee Indian Tribe of Wisconsin**  
**FY2023 Appropriations**  
 (Rev. November 14, 2023)

<b>REVENUE</b>							
#	Department	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc./ (Dec.) Nov 30, 2023	FY2023 Revised Budget	Notes
<b>Restricted Use (Judgement) Funds</b>							
1	Burial	273,180	96,363	-	-	96,363	
2	Education	482,542	411,519	-	-	411,519	
3	Health Care	193,986	223,251	-	-	223,251	
	<b>Sub-Total \$</b>	<b>949,708</b>	<b>\$ 731,133</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 731,133</b>	
<b>Department &amp; Other Restricted Funds</b>							
1	Aging - Long-Term Care	1,186,686	1,135,737	-	-	1,135,737	
2	Casino Found Monies	9,000	10,000	6,000	-	16,000	Amend #8 Increase found monies
3	Child Support	7,400	10,000	-	-	10,000	
4	Compact Credits	-	-	-	-	-	
5	* County Interlocal	100,000	100,000	-	-	100,000	
6	* Communitywide Services (Utilities and/or Transit)	200,000	200,000	-	-	200,000	
7	Early Childhood Services	683,124	702,388	-	-	702,388	
8	Family Services	190,000	290,000	-	-	290,000	
9	Historic Preservation	33,698	-	-	-	-	
10	Housing - Non-Program & Restricted	499,925	523,345	-	-	523,345	
11	Lending & Tribal Tax	-	-	-	-	-	
12	*Loan Fund	180,000	75,989	-	-	75,989	
13	*Revolving Loan Fund	21,490	12,000	-	-	12,000	
14	*HUD/CDBG - Home Repair	30,000	20,000	-	-	20,000	
15	*Down Payment Loan	1,134	1,900	-	-	1,900	
16	*Emergency Fuel Loan	8,000	7,000	-	-	7,000	
17	Maehnowesekiyah	389,560	154,060	2460	-	156520	Amend #5 - Headquarters building funds
18	Postage	60,000	60,000	-	-	60,000	
19	Pow-wow - Menominee Nation Annual	62,600	62,600	-	-	62,600	Includes sponsorship, vendor and princess funds
20	State Gaming Compact Funds	-	-	610,400	-	610,400	
21	Transportation	2,013,330	2,152,602	-	-	2,152,602	
22	Tribal Facilities - Space Rent	767,593	834,853	-	-	834,853	Includes \$180,906 in department fund balance
23	Utilities	836,416	756,325	-	-	756,325	
	<b>Sub-Total \$</b>	<b>7,279,956</b>	<b>\$ 7,108,799</b>	<b>\$ 618,860</b>	<b>\$ -</b>	<b>\$ 7,727,659</b>	
	<b>Grand Total \$</b>	<b>23,418,992</b>	<b>\$ 24,004,701</b>	<b>\$ 3,606,730</b>	<b>\$ 101,995</b>	<b>\$ 27,713,426</b>	

**EXHIBIT "A"**  
**Menominee Indian Tribe of Wisconsin**  
**FY2023 Appropriations**  
 (Rev. November 14, 2023)

<b>EXPENSE</b>							
No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc. / (Dec.) Nov 30, 2023	FY2023 Revised Budget	Justification/Comments/Recommendations
<b>Tribal</b>							
1	Advocacy Support Services	\$ 46,257	\$ 47,881	-	-	\$ 47,881	\$223,251 in health care judgment funds
2	Aging - CBRF	1,173,776	1,155,942	-	-	1,155,942	\$932,691 in Clinic 3rd Party funds
3	Aging - Program Services (non-CBRF)	500,456	498,691	-	-	498,691	Fully funded with Clinic 3rd Party funds
4	Agriculture & Food Systems	101,605	121,008	-	-	121,008	
5	Burial Assistance	203,320	218,137	-	70,000	288,137	Additional \$96,363 in burial judgment funds Amend 9 increase by \$70,000
6	Child Support	195,966	187,929	-	-	187,929	Additional \$10,000 in department revenue
7	College of Menominee	198,667	198,667	-	-	198,667	
8	Community Development	493,321	552,623	-	-	552,623	
9	Community Funding Requests	16,905	16,000	-	-	16,000	
10	Community Resource Center	46,005	44,058	250	-	44,308	
11	Conservation - Supplement	86,780	306,356	-	-	306,356	
12	Contingency	12,160	12,160	-	-	12,160	
13	Courts - Professional Fees	40,000	40,000	-	-	40,000	
14	Courts - Supplement	113,290	250,000	-	-	250,000	
15	Detention Program	320,323	800,000	-	-	800,000	
16	Early Childhood Services	849,883	919,659	-	-	919,659	Additional \$411,519 in Education judgment funds Additional \$702,388 in department revenue
17	Education	-	201,000	-	-	201,000	
18	Election Commission	77,204	95,902	-	-	95,902	
19	Emergency Management	147,378	199,270	-	-	199,270	
20	Enrollment / License & Permits	92,739	257,474	-	-	257,474	
21	Environmental Services - Supplement	33,593	251,590	-	-	251,590	
22	Family Services	1,147,139	1,670,869	-	-	1,670,869	Additional \$866,582 in Clinic 3rd Party funds \$190,000 in department revenue \$100,000 in department fund balance

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**FY2023 Appropriations**  
 (Rev. November 14, 2023)

**EXPENSE**

No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Budget Aug. 23, 2022	Prior Amendments	Amend #9 Inc. / (Dec.) Nov 30, 2023	FY2023 Revised Budget	Justification/Comments/Recommendations
23	Finance	1,948	-	59,934		59,934	Amend #1 for credit card interest payment
24	Fire Protection - Tribe	57,440	38,192	-		38,192	
25	Food Distribution	118,025	115,153	-		115,153	Fully funded with Clinic 3rd Party funds
26	Gaming Commission	685,991	714,077	-		714,077	
27	Historic Preservation	280,032	285,200	-		285,200	
28	Human Resources	2,515	-	-		-	
29	Intergovernmental Affairs	180,694	165,949	-		165,949	
30	Land Management	74,623	60,020	32,318		92,338	Amend #6 for arch surveys of trust lots
31	Language & Culture Commission	723,744	723,744	-		723,744	
32	Law Enforcement	256,145	1,150,000	-		1,150,000	Additional \$100,000 in Gaming Compact funds for telecom services
33	Legal Services	711,414	1,023,473	-		1,023,473	Additional \$154,060 in department revenue
34	Lending & Tribal Taxes	74,978	50,000	-		50,000	
35	Maehnoweseikyah Wellness Center	1,257,924	1,415,946	2460		1418406	\$455,946 Clinic 3rd Party funds Amend #5 - Headquarters Building funds
36	Menominee Indian Boxing Club	12,820	29,729	-		29,729	
37	Menominee Nation News	399,016	408,739	-		408,739	
38	Menominee Police Commission	53,856	34,123	-		34,123	
39	Neopit Community Center	7,585	7,585	-		7,585	
40	Operation Tribal Government	275,009	654,886	-		654,886	
41	OTG - No Back Forty Mine Legal Efforts	25,000	25,000	-		25,000	
42	OTG - Interlocutory & IBIA Appeal	60,000	5,000	-		5,000	
43	Pow-wow - Menominee Nation Annual	77,689	34,983	-	31,995	66,978	Amend #9 Increase by \$31,995
44	Probation - Supplement	40,277	178,359	-		178,359	
45	Public Library	52,570	31,000	-		31,000	
46	South Branch Community Center	7,585	7,585	161		7,746	
47	Tribal Consumer Financial Services Regulatory	-	-	61,800		61,800	
48	Tribal Facilities - Courthouse Maintenance	78,974	78,974	-		78,974	
49	Tribal Facilities - Repairs & Maintenance	22,000	22,000	-		22,000	
50	Tribal School	10,107	-	-		-	

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**EXPENSE**

No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc. / (Dec.) Nov 30, 2023	FY2023 Revised Budget	Justification/Comments/Recommendations
51	Utilities	271,240	690,912	-		690,912	Additional \$200,000 in Gaming Compact funds Additional \$756,325 in department revenue
52	Veterans of Menominee Pow-wow	5,542	5,542	-		5,542	
53	Veterans Service Officer	28,111	15,000	-		15,000	
54	Woodland Boys & Girls Club	183,900	183,900	-		183,900	
55	Woodland Women's Regalia Circle	7,045	7,045	-		7,045	
56	Youth Services Department	274,935	168,553	30,000		198,553	
57	Zoar Ceremonial	6,996	6,996	-		6,996	
58	Zoar Community Center (Fire Station)	5,140	5,140	-		5,140	
<b>Sub-Total</b>		<b>\$12,227,637</b>	<b>\$16,388,021</b>	<b>\$186,923</b>	<b>\$101,995</b>	<b>\$16,676,939</b>	

**Program Restricted and Restricted-Use Funds**

1	Aging - Elder Activities & Assistance	17,659	-	-		-	
2	Aging - Long-Term Care	1,186,686	1,135,737	-		1,135,737	Department revenue
3	Burial Assistance	273,180	96,363	-		96,363	Burial judgment funds
4	Child Support	7,400	10,000	-		10,000	Department revenue
5	Early Childhood Services	964,666	1,113,907	-		1,113,907	\$411,519 Education Judgment funds \$702,388 department revenue
6	Education Supplement - Grants	201,000	-	-		-	Casino Found Monies Amend #4 - Aging Casino Found Monies carryforward
7	Elderly Activities	4,500	5,000	6,407		11,407	
8	Family & Community Center Design Services	2,794,917	-	-		-	\$190,000 in department revenue \$100,000 in department fund balance Amend #1 for juvenile detention services
9	Family Services	190,000	290,000	305,200		595,200	
10	Historic Preservation	66,798	-	-		-	
11	Housing - Non-Program & Restricted	499,925	523,345	-		523,345	\$299,125 in department fund balance
12	Land Purchases	310,000	-	2,800,000		2,800,000	Amend #1 for land acquisitions
13	Law Enforcement	100,000	100,000	-		100,000	Gaming Compact funds for telecom services



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**EXPENSE**

No.	Branch/Department/Program/Activity	FY2022 Revised Budget	FY2023 Initial Aug. 23, 2022	Prior Amendments	Amend #9 Inc. / (Dec.) Nov 30, 2023	FY2023 Revised Budget	Justification/Comments/ Recommendations
14	Lending & Tribal Taxes	240,624	116,889	-		116,889	Department revenue
15	Maehnowesekiyah	389,560	154,060	305,200		459,260	Department revenue Amend #1 for in-patient treatment services
16	Postage	60,000	60,000	-		60,000	
17	Pow-wow - Menominee Nation Annual	62,600	62,600	-		62,600	Sponsorship, vendor & princess fundraising
18	Transportation	2,013,330	2,152,602	-		2,152,602	Department revenue
19	Tribal Facilities - Space Rent	767,593	834,853	-		834,853	\$180,906 in department fund balance
20	Utilities	1,036,416	956,325	-		956,325	\$756,325 in department revenue \$200,000 in Gaming Compact funds
21	Youth Activities	4,500	5,000	3,000		8,000	Casino Found Monies
<b>Sub-Total</b>		<b>\$ 11,191,355</b>	<b>\$ 7,616,680</b>	<b>\$ 3,419,807</b>	<b>\$ -</b>	<b>\$ 11,036,487</b>	
<b>Grand Total</b>		<b>\$ 23,418,992</b>	<b>\$ 24,004,701</b>	<b>\$ 3,606,730</b>	<b>\$ 101,995</b>	<b>\$ 27,713,426</b>	

**CONSOLIDATED EXPENSE BREAKDOWN**

No.	Branch/Department/Program/Activity	Tribal Funds	Restricted Use (Judgment Funds)	Clinic 3rd Party Revenue	Compact / Other Restricted	Department Restricted	FY2023 Consolidated Budget
1	Advocacy Support Services	47,881					47,881
2	Aging - CBRF		223,251	932,691			1,155,942
3	Aging - Long-Term Care					1,135,737	1,135,737
4	Aging - Program Services (non-CBRF)			498,691			498,691
5	Agriculture & Food Systems	121,008					121,008
6	Burial Assistance	288,137	96,363				384,500
7	Child Support	187,929				10,000	197,929
8	College of Menominee	198,667					198,667
9	Community Development	552,623					552,623
10	Community Funding Requests	16,000					16,000
11	Community Resource Center	44,308					44,308
12	Conservation - Supplement	306,356					306,356
13	Contingency	12,160					12,160
14	Courts - Professional Fees	40,000					40,000
15	Courts - Supplement	250,000					250,000
16	Detention Program	800,000					800,000
17	Early Childhood Services	919,659	411,519			702,388	2,033,566
18	Education Supplement - Grants	201,000					201,000
19	Elderly Activities				11,407		11,407
20	Election Commission	95,902					95,902
21	Emergency Management	199,270					199,270
22	Enrollment / License & Permits	257,474					257,474
23	Environmental Services - Supplement	251,590					251,590
24	Family Services	804,287		866,582	305,200	290,000	2,266,069
25	Finance	59,934					59,934
26	Fire Protection - Tribe	38,192					38,192
27	Food Distribution			115,153			115,153
28	Gaming Commission	714,077					714,077
29	Historic Preservation	285,200					285,200
30	Housing - Non-Program & Restricted					523,345	523,345
31	Intergovernmental Affairs	165,949					165,949
32	Land Management	92,338					92,338
33	Language & Culture Commission	723,744					723,744
34	Law Enforcement	1,150,000			100,000		1,250,000

