



MENOMINEE NATION
MENOMINEE TRIBAL LEGISLATURE
ORDINANCE NO. 23-44
FISCAL YEAR 2024 APPROPRIATIONS

FINAL CONSIDERATION


BE IT ORDAINED BY THE LEGISLATURE OF THE MENOMINEE INDIAN TRIBE OF WISCONSIN:

The attached Ordinance No. 23-44, entitled "Fiscal Year 2024 Appropriations", is hereby enacted into Tribal law pursuant to the provisions of the document attached hereto and incorporated herein as if fully reproduced here. The anticipated fund revenues and expenditures for Fiscal Year 2024 shall not exceed \$22,087,234. This ordinance shall go into effect on October 1, 2023.

CERTIFICATION

The undersigned officers of the Menominee Tribal Legislature do hereby certify that the foregoing Ordinance was duly **adopted** at a regular meeting of the Menominee Tribal Legislature held on September 21, 2023, by a vote of **8** for, **0** opposed, **0** abstentions, and **1** absent.

The undersigned also certify that the above Ordinance has been posted in accordance with the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin.


GENA KAKKAK, CHAIRMAN
MENOMINEE INDIAN TRIBE OF WISCONSIN

Date: SEPTEMBER 21, 2023


SPENCER GAUTHIER, SECRETARY
MENOMINEE INDIAN TRIBE OF WISCONSIN

Tribal Administration

Memorandum

TO: Menominee Tribal Legislature
FROM: Josh Pyatskowit, Assistant Tribal Administrator
SUBJECT: FY2024 Appropriations
DATE: September 19, 2023

At the September 7th meeting of Menominee Tribal Legislature, it was reported during discussion of the FY24 Appropriations there were some errors in preparing the FY24 Appropriations Ordinance regarding restricted use funds. The following changes were made to the ordinance and Exhibit A:

1. There was a revenue increase in Financial Service Application Fees of \$54,100 as a result of Lending and Tax assessing where fees could be raised.
2. There was a decrease in revenue for Housing-Non Program Related & Restricted to match the FY24 funding request.
3. There was a decrease in revenue for Lending and Tribal Tax to match the FY24 funding request.
4. The IGA personnel costs were put back into the expenses for the IGA request.
5. The two Immersion Trainees were put back in the expenses for Language and Cultures request.

The above changes resulted in revenue coming in at \$21,875,002. The non restricted and non program tribal expenses were then adjusted to match the revenue.

MENOMINEE NATION
MENOMINEE TRIBAL LEGISLATURE
ORDINANCE NO. 23-44
FISCAL YEAR 2024 APPROPRIATIONS

1. **TITLE.** This ordinance shall be entitled "Fiscal Year 2024 Appropriations".
2. **DESIGNATION OF FISCAL YEAR.** In accordance with Article XVI, Section 3 of the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin, the Menominee Tribal Legislature hereby designates the period beginning October 1, 2023, and ending September 30, 2024, as its fiscal year for 2024.
3. **ANNUAL BUDGET.** In accordance with Article XVI, Section 1 of the Constitution and Bylaws of the Menominee Indian Tribe of Wisconsin, the anticipated fund revenues and expenditures for Fiscal Year 2024 is hereby appropriated and approved for the operation of the Menominee Tribal Government and its activities for the fiscal year and shall not exceed \$22,087,234.
4. **EXHIBIT "A".** The listing of functions and amounts appearing as Exhibit "A" are hereby incorporated by reference into this budget ordinance. The Budget & Finance Committee will monitor and review the functions and amounts listed and may adjust the appropriated amounts between functions, as it may deem appropriate and necessary to carry out the operations and activities of the Menominee Tribal Government. In no event will the adjustments exceed the \$22,087,234 currently appropriated by this ordinance.
5. **COPIES OF APPROPRIATIONS ORDINANCE.** Copies of this appropriations ordinance shall be furnished to the Finance Manager and Tribal Administrator, to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated. The Tribal Administrator shall distribute copies of this appropriations ordinance as appropriate.
6. **RESPONSIBILITIES OF BUDGET MANAGERS**
 - 6.01 "Budget manager" defined. For the purpose of this ordinance, the term "budget manager" means any person authorized to submit a budget application and who is responsible for planning, directing and controlling funds appropriated under this ordinance, regardless of their actual title or organizational affiliation.
 - 6.02 Overspending Prohibited. No budget manager shall make a greater expenditure in the fiscal year than has been appropriated under this ordinance. If a budget manager projects that he or she might expend more funds than are appropriated under this ordinance, the budget manager shall promptly notify the Financial Manager to obtain guidance. The Financial Manager shall provide a report of the projected over-expenditure to the Menominee Tribal Legislature if the projected over-expenditure cannot be administratively remedied within ten (10) working days.

- 6.03 Budget Monitoring. All budget managers shall monitor their budgets and ensure that financial authorizations and approvals issued are within annual appropriated amounts.
- 6.04 Spending Priority. All budget managers shall expend available non-Tribal funds prior to the expenditure of funds appropriated under this ordinance, unless otherwise required to satisfy cost sharing (match) requirements, when used to meet the needs of children, students or elders, or to cover certain necessary expenditures, or when other funding sources are not available to cover expenditures. The Tribal Administrator shall provide clarification and guidance on spending priorities as needed.
- 6.05 To the maximum extent practicable, new funding opportunities shall be used to cover expenditures authorized to be funded by Tribal funds; provided that, such expenditure is permissible and does not constitute supplanting of funds.
- 6.06 Departments the generate revenues will review their current fees and look for opportunities to increase their fees to levels on par with similar fees elsewhere.

7. CERTAIN WAGE OR BENEFIT LIMITATIONS AND RESTRICTIONS

- 7.01 The following recommendations of the Budget and Finance Committee shall be implemented effective as of October 1, 2023 and expire at the end of the fiscal year:
- A. There will be no backfilling of any open position through hire or transfer unless approved by Tribal Administration those positions that are deemed public safety or mission critical;
 - B. No overnight or out of state travel unless funded via scholarships or grants and/or are required as part of a grant objective;
 - C. A 1.5% Cost of Living Adjustment (COLA) for all tribal employees shall be provided effective as of January 1, 2024, with the exception of Law Enforcement, Conservation, and Head Start. These departments have laws and/or contract terms and conditions that spell out the amount and requirements regarding payment of a COLA;
 - D. Merit pay increases will remain at 2.5% for all tribal employees;
 - E. The Tribe will provide an 8% enhanced 401k contribution for Tribal Police Officers and the Tribe's 401k matching contribution for all other tribal employees will be 4%;
 - F. All employees who are classified as part-time shall not work in excess of 29 hours per week;
 - G. All other comments and recommendations of the Budget and Finance Committee appearing in Exhibit "A" are incorporated herein and made a part of this ordinance.
- 7.02 If any part, term, or provision of this section or the recommendations contained in Exhibit "A" are inconsistent or in conflict with the terms or conditions of any

Tribal law, regulation, or policy, the terms and conditions described in this ordinance shall prevail.

8. DONATIONS AND FUNDRAISING ACTIVITIES. Departments that conduct fundraising activities and/or receive donations for specific activities and functions during the course of the fiscal year shall be authorized to expend those funds in accordance with the purposes outlined in the donation/fundraising plan.

9. TRANSFERS FROM RESERVE

9.01 The Finance Manager is authorized to transfer from the unrestricted reserve fund to the general checking account an amount not to exceed \$1,000,000 in the aggregate for this fiscal year only in the event limited cash flows prevent the Tribe from meeting its current debts and current obligations.

9.02 In the event the Finance Manager determines it is necessary to transfer funds from the unrestricted reserve fund, the Finance Manager shall only transfer such sums as are sufficient and necessary to meet the Tribe's current debts and current obligations.

9.03 Within one business day of executing such transfer, the Finance Manager shall inform the Chairman of the Legislature and the Chairman of the Budget and Finance Committee—

- A. How much was transferred;
- B. The reason(s) why the transfer was necessary;
- C. Whether and to what extent funds so transferred will be reimbursed and can be re-deposited into the reserve fund;
- D. The source(s) of any reimbursement, if applicable;
- E. The balance of the unrestricted reserve fund remaining; and
- F. Such other information as the Finance Manager deems necessary and appropriate. The Finance Manager shall also send the Legislature a report describing the same for it to review at the next regularly scheduled meeting of the Legislature.

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

REVENUE

#	Department	FY2023 Revised Budget	FY2024 Initial Aug. 23, 2022	Difference	Notes
1	Aging - CBRF	\$ 359,219	\$ -	\$ -	
2	Aging - Program Services	125,000	125,000	-	
3	Community Development	6,730	5,950	(780)	
4	Consolidated Gaming/Hotel	1,500,000	1,500,000	-	Amount based on revenue replacement funding
5	Court Fines and Fees	106,044	102,500	(3,544)	
6	Detention	9,200	9,700	500	
7	Member Services	156,003	156,324	321	
8	Environmental Services	20,850	20,850	-	
9	Gaming Commission	23,500	19,900	(3,600)	
10	Historic Preservation/Logging Museum	3,000		(3,000)	
11	Payroll	24,804	24,804	-	
12	Interest Income (CD)	56,000	56,000	-	
13	Land Management	36,912	24,700	(12,212)	
14	Law Enforcement	1,200	1,200	-	
15	Legal Division	81,600	81,600	-	
16	Lending & Tribal Tax				
17	•Cigarette Tax	735,776	718,000	(17,776)	
18	•Construction Tax	15,000	15,000	-	
19	•Financial Service Application Fees	-	54,100	54,100	TCFSRA
20	•Gas Tax Refund	24,500	20,600	(3,900)	
21	•Hotel Room Tax	50,300	70,000	19,700	
22	•Tobacco Tax	106,869	111,000	4,131	
23	•LLC Filing Fees	500	100	(400)	
24	•LLC Annual Report Fees	375	400	25	
25	Communications	33,563	38,126	4,563	
26	Pow-wow - Menominee Nation Annual	50,600	24,804	(25,796)	
27	Wolf River Development	415,000	1,512,000	1,097,000	
Sub-Total		\$ 3,942,545	\$ 5,051,877	\$ 1,109,332	

Supplemental Revenues

1	Transfers from Reserves	254,786		(254,786)	
2	Carryforward Funds	3,407		(3,407)	
3	IHS Eligible Health Insurance Reimbursement from 3rd Party	960,000	960,000	-	Funding for Aging-CBRF, Aging-Program Services, Food Distribution, Family Services, and Maahnwesekeiyah
4	Transfers from Clinic	2,869,063	2,869,063	-	
5	American Rescue Act Funds - Revenue Replacement	7,207,641	5,100,000	(2,107,641)	Year 4 of 4 revenue replacement funds

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

REVENUE

#	Department	FY2023 Revised Budget	FY2024 Initial Aug. 23, 2022	Difference	Notes
6	American Rescue Act Funds	900,000			Property Purchase
7	Local Assistance & Tribal Consistency Funds	2,984,786			Property Purchase
	Sub-Total	\$ 15,179,683	\$ 8,929,063	\$ (2,365,834)	

Restricted Use (Judgement) Funds

1	Burial	96,363	90,843	(5,520)	
2	Education	411,519	368,569	(42,950)	
3	Health Care	223,251	231,070	7,819	
	Sub-Total	\$ 731,133	\$ 690,482	\$ (40,651)	

Department & Other Restricted Funds

1	Aging - Long-Term Care	1,135,737	1,136,500	763	
2	Casino Found Monies	10,000	14,000	4,000	
3	Child Support	10,000	12,000	2,000	
4	Compact Credits	-			
5	* County Interlocal	100,000	100,000	-	
6	* Communitywide Services (Utilities and/or Transit)	200,000	200,000	-	
7	Early Childhood Services	702,388	867,980	165,592	
8	Family Services	290,000	182,000	(108,000)	
9	Historic Preservation	-			
10	Housing - Non-Program & Restricted	523,345	565,857	42,512	
11	Lending & Tribal Tax				
12	*Loan Fund	75,989	138,688	62,699	
13	*Revolving Loan Fund	12,000	14,000	2,000	
14	*HUD/CDBG - Home Repair	20,000	17,000	(3,000)	
15	*Down Payment Loan	1,900	1,200	(700)	
16	*Emergency Fuel Loan	7,000	18,000	11,000	
17	Maehnowesekiyah	156,520	448,060	291,540	
18	Postage	60,000	60,000	-	
19	Pow-wow - Menominee Nation Annual	62,600	62,600	-	Includes sponsorship, vendor and princess funds
20	State Compact Gaming Funds	610,400			
21	Transportation	2,152,602	1,768,674	(383,928)	
22	Tribal Facilities - Space Rent	834,853	840,696	5,843	
23	Utilities	756,325	756,325	-	
	Sub-Total	\$ 7,721,659	\$ 7,203,580	\$ 92,321	
	Grand Total	\$ 27,575,020	\$ 21,875,002	\$ (1,204,832)	

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

EXPENSE

No.	Branch/Department/Program/Activity	FY2023 Revised Budget	FY2024 Initial Sept. 13, 2023	\$ Diff.	% Diff.	Justification/Comments/Recommendations
Tribal						
1	Advocacy Support Services	\$ 47,881	\$ 42,253	\$(5,628)	-11.75%	
2	Aging - CBRF	1,155,942	950,485	(205,457)	-17.77%	\$223,251 in health care judgment funds \$932,691 in Clinic 3rd Party funds
3	Aging - Program Services (non-CBRF)	498,691	405,507	(93,184)	-18.69%	Fully funded with Clinic 3rd Party funds
4	Agriculture & Food Systems	121,008	92,685	(28,323)	-23.41%	
5	Burial Assistance	218,137	191,868	(26,269)	-12.04%	Additional \$96,363 in burial judgment funds
6	Child Support	187,929	160,033	(27,896)	-14.84%	
7	College of Menominee	198,667	175,316	(23,351)	-11.75%	
8	Community Development	552,623	480,722	(71,901)	-13.01%	
9	Community Funding Requests	16,000	14,120	(1,880)	-11.75%	
10	Community Resource Center	44,058	21,320	(22,738)	-51.61%	
11	Conservation - Supplement	306,356	270,347	(36,009)	-11.75%	
12	Contingency	12,160	10,730	(1,430)	-11.76%	
13	Courts - Professional Fees	40,000	35,298	(4,702)	-11.75%	
14	Courts - Supplement	250,000	221,250	(28,750)	-11.50%	
15	Detention Program	800,000	705,968	(94,032)	-11.75%	
16	Early Childhood Services	919,659	628,474	(291,185)	-31.66%	
17	Education	201,000	177,375	(23,625)	-11.75%	
18	Election Commission	95,902	63,979	(31,923)	-33.29%	
19	Emergency Management	199,270	175,848	(23,422)	-11.75%	
20	Member Services	257,474	227,210	(30,264)	-11.75%	
21	Environmental Services - Supplement	251,590	199,593	(51,997)	-20.67%	
22	Family Services	1,670,869	1,828,040	157,171	9.41%	Partially funded with 1,554,469 from 3rd Party funds
23	Finance	-	-	-	N/A	
24	Fire Protection - Tribe	38,192	33,703	(4,489)	-11.75%	
25	Food Distribution	115,153	101,570	(13,583)	-11.80%	Fully funded with Clinic 3rd Party funds
26	Gaming Commission	714,077	597,893	(116,184)	-16.27%	
27	Historic Preservation	285,200	233,365	(51,835)	-18.17%	
28	Human Resources	-	-	-	N/A	
29	Intergovernmental Affairs	165,949	146,443	(19,506)	-11.75%	
30	Land Management	60,020	52,965	(7,055)	-11.75%	
31	Language & Culture Commission	723,744	633,365	(90,379)	-12.49%	
32	Law Enforcement	1,150,000	1,008,774	(141,226)	-12.28%	
33	Legal Services	1,023,473	849,945	(173,528)	-16.95%	Additional \$455,946 in Clinic 3rd Party funds Additional \$154,060 in department revenue

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

EXPENSE

No.	Branch/Department/Program/Activity	FY2023 Revised Budget	FY2024 Initial Sept. 13, 2023	\$ Diff.	% Diff.	Justification/Comments/Recommendations
34	Lending & Tribal Taxes	50,000	-	(50,000)	-100.00%	
35	Maehnowesekyah Wellness Center	1,415,946	1,173,663	(242,283)	-17.11%	\$455,946 Clinic 3rd Party funds
	MCCC Chicago		8,379	8,379	N/A	
36	Menominee Indian Boxing Club	29,729	22,865	(6,864)	-23.09%	
37	Communications	408,739	245,936	(162,803)	-39.83%	
38	Menominee Police Commission	34,123	30,112	(4,011)	-11.75%	
39	Neopit Community Center	7,585	6,693	(892)	-11.75%	
40	Operation Tribal Government	654,886	577,910	(76,976)	-11.75%	
41	OTG - No Back Forty Mine Legal Efforts	25,000	22,061	(2,939)	-11.75%	
42	OTG - Interlocutory & IBJA Appeal	5,000	4,411	(589)	-11.77%	
43	Pow-wow - Menominee Nation Annual	34,983	27,081	(7,902)	-22.59%	
44	Probation - Supplement	178,359	157,189	(21,170)	-11.87%	
45	Public Defender		106,252			
46	Public Library	31,000	27,356	(3,644)	-11.75%	
47	South Branch Community Center	7,585	6,693	(892)	-11.75%	
48	Tribal Consumer Financial Services		54,536	54,536	N/A	
49	Tribal Facilities - Courthouse Maintenance	78,974	69,691	(9,283)	-11.75%	
50	Tribal Facilities - Repairs & Maintenance	22,000	19,414	(2,586)	-11.75%	
51	Tribal School	-	17,479	17,479	N/A	
52	Utilities	690,912	551,805	(139,107)	-20.13%	
53	Veterans of Menominee Pow-wow	5,542	4,890	(652)	-11.76%	
54	Veterans Service Officer	15,000	13,237	(1,763)	-11.75%	
55	Woodland Boys & Girls Club	183,900	162,285	(21,615)	-11.75%	
56	Woodland Women's Regalia Circle	7,045	6,178	(867)	-12.31%	
57	Youth Services Department	168,553	148,741	(19,812)	-11.75%	
58	Zoar Ceremonial	6,996	6,174	(822)	-11.75%	
59	Zoar Community Center (Fire Station)	5,140	4,536	(604)	-11.75%	
Sub-Total		\$ 16,388,021	\$ 14,212,010	\$ (2,282,262)	-13.93%	

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

EXPENSE

No.	Branch/Department/Program/Activity	FY2023 Revised Budget	FY2024 Initial Sept. 13, 2023	\$ Diff.	% Diff.	Justification/Comments/Recommendations
Program Restricted and Restricted-Use Funds						
1	Aging - Elder Activities & Assistance	-	-	-	N/A	
2	Aging - Long-Term Care	1,135,737	1,136,500	763	0.07%	Department revenue
3	Burial Assistance	96,363	90,843	(5,520)	-5.73%	Burial judgment funds
4	Child Support	10,000	12,000	2,000	20.00%	Department revenue
5	Early Childhood Services	1,113,907	1,236,549	122,642	11.01%	\$411,519 Education Judgment funds \$702,388 department revenue
6	Education Supplement - Grants	-	-	-	N/A	
7	Elderly Activities	5,000	8,000	3,000	60.00%	Casino Found Monies
8	Family Services	290,000	182,000	(108,000)	-37.24%	
9	Historic Preservation	-	-	-	N/A	
10	Housing - Non-Program & Restricted	523,345	565,857	42,512	8.12%	\$299,125 in department fund balance
11	Land Purchases	-	-	-	N/A	
12	Law Enforcement	100,000	100,000	-	0.00%	Gaming Compact funds for telecome services
13	Lending & Tribal Taxes	116,889	188,888	71,999	61.60%	Department revenue
14	Maehnowesekiyah	154,060	448,060	294,000	190.83%	Department revenue
15	Postage	60,000	60,000	-	0.00%	
16	Pow-wow - Menominee Nation Annual	62,600	62,600	-	0.00%	Sponsorship, vendor & princess fundraising
17	Transportation	2,152,602	1,768,674	(383,928)	-17.84%	Department revenue
18	Tribal Facilities - Space Rent	834,853	840,696	5,844	0.70%	\$180,906 in department fund balance
19	Utilities	956,325	956,325	-	0.00%	\$756,325 in department revenue \$200,000 in Gaming Compact funds
20	Youth Activities	5,000	6,000	1,000	20.00%	Casino Found Monies
Sub-Total		\$ 7,616,680	\$ 7,662,992	\$ 46,312	0.61%	

Grand Total \$ 24,004,701 \$ 21,875,002 \$ (2,235,950) -9.31%

EXHIBIT "A"
Menominee Indian Tribe of Wisconsin
FY2024 Appropriations
 (Rev. September 13, 2023)

CONSOLIDATED EXPENSE BREAKDOWN

No.	Branch/Department/Program/Activity	Tribal Funds	Restricted Use (Judgment Funds)	Clinic 3rd Party Revenue	Compact / Other Restricted	Department Restricted	FY2024 Consolidated Budget
1	Advocacy Support Services	42,253					42,253
2	Aging - CBRF		223,251	727,234			950,485
3	Aging - Long-Term Care					1,136,500	1,136,500
4	Aging - Program Services (non-CBRF)			405,507			405,507
5	Agriculture & Food Systems	92,685					92,685
6	Burial Assistance	191,868	90,843				282,711
7	Child Support	160,033				12,000	172,033
8	College of Menominee	175,316					175,316
9	Communications	245,936					245,936
10	Community Development	480,722					480,722
11	Community Funding Requests	14,120					14,120
12	Community Resource Center	21,320					21,320
13	Conservation - Supplement	270,347					270,347
14	Contingency	10,730					10,730
15	Courts - Professional Fees	35,298					35,298
16	Courts - Supplement	221,250					221,250
17	Detention Program	705,968					705,968
18	Early Childhood Services	628,474	368,569			867,980	1,865,023
19	Education Supplement - Grants	177,375					177,375
20	Elderly Activities				8,000		8,000
21	Election Commission	63,979					63,979
22	Emergency Management	175,848					175,848
23	Environmental Services - Supplement	199,593					199,593
24	Family Services	273,571		1,554,469		182,000	2,010,040
25	Fire Protection - Tribe	33,703					33,703
26	Food Distribution			101,570			101,570
27	Gaming Commission	597,893					597,893
28	Historic Preservation	233,365					233,365
29	Housing - Non-Program & Restricted					565,857	565,857
30	Intergovernmental Affairs	146,443					146,443
31	Land Management	52,965					52,965
32	Language & Culture Commission	633,365					633,365
33	Law Enforcement	1,008,774					1,008,774
34	Legal Division	849,945					849,945

2	Aging - CBRF								950,485
35	Lending & Tribal Taxes							188,888	188,888
36	Maehnoweseikyah Wellness Center	1,093,380			80,283			448,060	1,621,723
37	Member Services	227,210							227,210
38	MCCC	8,379							8,379
39	Menominee Indian Boxing Club	22,865							22,865
40	Menominee Police Commission	30,112							30,112
41	Neopit Community Center	6,693							6,693
42	Operation Tribal Government	577,910							577,910
43	OTG - Interlocutory & IBIA Appeal	4,411							4,411
44	OTG - No Back Forty Mine Legal Efforts	22,061							22,061
45	Postage							60,000	60,000
46	Pow-wow - Menominee Nation Annual	27,081						62,600	89,681
47	Probation - Supplement	157,189							157,189
48	Public Defender	106,252							106,252
49	Public Library	27,356							27,356
50	South Branch Community Center	6,693							6,693
51	Transportation							1,768,674	1,768,674
52	Tribal Consumer Financial Services	54,536							54,536
53	Tribal Facilities - Courthouse Maintenance	69,691							69,691
54	Tribal Facilities - Repairs & Maintenance	19,414							19,414
55	Tribal Facilities - Space Rent							840,696	840,696
56	Tribal School	17,479							17,479
57	Utilities	551,805				200,000		756,325	1,508,130
58	Veterans of Menominee Pow-wow	4,890							4,890
59	Veterans Service Officer	13,237							13,237
60	Woodland Boys & Girls Club	162,285							162,285
61	Woodland Women's Regalia Circle	6,178							6,178
62	Youth Activities						6,000		6,000
63	Youth Services Department	148,741							148,741
64	Zoar Ceremonial	6,174							6,174
65	Zoar Community Center (Fire Station)	4,536							4,536

Grand Total \$ 11,119,696 \$ 682,663 \$ 2,869,063 \$ 314,000 \$ 6,889,580 \$ 21,875,002