MUNICIPALITY OF MONROEVILLE

ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2781

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO PROVIDE FOR THE ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2024.

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

<u>Section 1.</u> That for the expenses of the government and its activities for the calendar year, beginning January 1, 2024, and ending December 31, 2024, the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$31,514,610
Public Safety	569,000
Public Works	154,200
Human Services	765,307
Planning Services	108,500
Transfers/Interest/Fund Balance	2,852,398
Liquid Fuels	819,856
Cable TV Franchise Fees	<u>630,000</u>
Total All Fund Revenues	\$37,413,871

PROPOSED EXPENDITURES

General Fund:	
General Government	\$6,406,301
Debt Service	1,445,027
Public Safety	13,533,777
Public Works	5,940,708
Human Services	5,131,551
Planning Services	583,149
MMA Gasoline/Sanitary Sewage	96,525
Interfund Operating Transfers	4,000,000
Cable TV Expenditures	276,833
Total All Fund Expenditures	<u>\$37,413,871</u>

ORDINANCE NO. 2781

Section 3. All ordinances or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 12th day of December, 2023.

ATTEST:

MUNICIPALITY OF MONROEVILLE

Timothy J. Little Municipal Manager

Dr. Nicholas J. Gresock Mayor

ENTERED INTO LEGAL BOOK ON:

December 22, 2023