

No. 9,513-27

An ordinance amending Chapter 7, Section 7-11 of the Revised Ordinances of the City of North Adams, entitled Public Services, Disposal of Waste at Transfer Station.

IN CITY COUNCIL
May 28, 2019

VOTED: to pass to a second reading and publish as required by law.

Attest, Keith J. Bona
President

Deborah M. Pedercini
Clerk

IN CITY COUNCIL
June 11, 2019

The Ordinance was ordained by yea and nay vote, nine yeas, no nays.

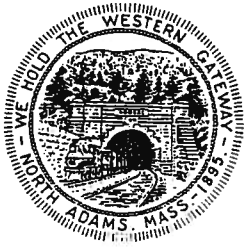
Attest, Keith J. Bona
President

Deborah M. Pedercini
Clerk

Approve, June 12, 2019

Thomas W. Bernard
Mayor

A True Copy
Attest, _____
City Clerk



City of North Adams

In City Council

.....
May 28, 2019

BE IT ORDAINED by the City Council of the City of North Adams as follows:

That Chapter 7, Department of Public Services, Section 7-11 Disposal of Waste at Transfer Station; charges, be and is hereby amended under paragraph (b) (4) Rates, paragraph (c) (5) Rates and paragraph (e) (4) Rates as follows:

By deleting the following:

General refuse: \$0.0568 per pound effective July 1, 2016
Building materials and debris: \$0.0475 per pound

and inserting in place thereof the following:

General refuse: \$0.0633 per pound effective July 1, 2019
Building materials and debris: \$0.0633 per pound

Small Scale Transfer Station

Expenses

	Rate	Total Cost/Ton	Tonnage	Waste Disposal
FY 2020 Contract	\$ 77.11	\$ 88.68	4,000.00	\$ 354,723.87
Contingency		15% Environmental and Fuel (Surcharges) Trash from City Parks, Main Street, illegal dumping 2 Bags / Sticker & Recycling		
Salaries	\$ 82,516.76			
Electric	\$ 5,000.00			
Miscellaneous	\$ 30,000.00			
Supplies	\$ 5,000.00			
Clothing	\$ 2,000.00			
Fuel	\$ 2,500.00			
Health Insurance	\$ 20,023.00			
FICA	\$ 1,196.49			
Pension	\$ 3,385.35			
	\$ 151,621.60			
Engineering	\$ -			
Waste Disposal	\$ 354,723.87	70%		
TOTAL	\$ 506,345.47			

Foreman	
Rate	\$ 20.29
Hours	\$ 40.00
Total Cost	\$ 42,316.82
Laborers	
Rate	\$ 20.00
Hours	\$ 10.50
Total Cost	\$ 10,949.40
Scale Operators & Monitors	
Rate	\$ 12.75
Hours	\$ 44.00
Total Cost	\$ 29,250.54
Overtime	

Income

	Scale Rate	Tonnage	Per Pound Fee	Total
FY 2020	\$ 126.59	4,000.00	\$ 0.0633	\$ 506,345.47

Bag Cost

Size	Cost/Bag	Average Weight	Total Cost/Bag	Retail Price
33 gallon	\$ 0.24	\$ 2.09	\$ 2.33	\$ 2.50
15 gallon	\$ 0.17	\$ 0.95	\$ 1.12	\$ 1.25

A 33-gallon bag will typically hold about 35 pounds of waste.
A 15-gallon bag will typically hold about 15 pounds of waste.

Capital Income

Type of Sticker	Current Sticker		
	Cost/Vehicle	Number Sold	Income
Resident	\$ 60.00	1084	\$ 65,040.00
Non-Resident	\$ 80.00	434	\$ 34,720.00
Commercial	\$ 85.00	163	\$ 13,855.00
TOTAL			\$ 113,615.00

Cost Change

Americans discard 4.43 pounds of garbage/day (EPA Facts and Figures).
Family of Four 3.2339 Tons of Solid Waste

	Scale	Sticker	Yearly Cost	Difference Old to New
Old Rate	\$116.44	\$ 60.00	\$ 436.56	
New Rate	\$ 126.59	\$ 60.00	\$ 469.37	

	cost/pound	pounds	total
Commercial	\$0.0569	124.04	\$7.06
Commercial	\$0.0633	124.04	\$7.85
	Difference:		\$0.79

Scale	Scale Rate	Cost/pound	Pounds /\$6.00	Cost/150 pounds
	\$ 126.59	\$ 0.0633	94.80	\$9.49