

ANNUAL BUDGET OF THE TOWNSHIP OF ABINGTON

FOR THE YEAR 2024

TAX LEVY AND APPROPRIATION ORDINANCE

ORDINANCE NO. 2210

AN ORDINANCE OF THE TOWNSHIP OF ABINGTON, COUNTY OF MONTGOMERY, and the Commonwealth of Pennsylvania, fixing the tax rate for the year 2024 and appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the current year.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Board of Commissioners of the Township of Abington, County of Montgomery, Pennsylvania.

SECTION 1. That a tax be and the same is hereby levied on all property and occupations within the said municipality subject to taxation for the fiscal year 2024 as follows:

Tax rate for General Purposes, the sum of four and one thousand eight hundred sixty-one ten-thousandths (4.1861) mills on each dollar of assessed valuation.

For Fire Purposes, the sum of ninety-two hundredths (.92) mills on each dollar of assessed valuation.

For Debt Service Purposes, the sum of fifty-nine ten-thousandths (.0059) mills on each dollar of assessed valuation.

For Library Purposes, the sum of forty-three hundredths (.43) mills on each dollar of assessed valuation.

For Ambulance Service Purposes, the sum of five hundredths (.05) mills on each dollar of assessed valuation.

For Retirement Purposes, the sum of thirty-three hundredths (.33) mill on each dollar of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation
Tax rate for General Township Purposes	4.1861
Tax rate for Fire Purposes	.92
Tax rate for Debt Service Purposes	.0059
Tax rate for Library Purposes	.43
Tax rate for Ambulance Service Purposes	.05
Tax rate for Retirement Purposes (OPEB)	<u>.33</u>
TOTAL	5.922

SECTION 2. That for the expenses for the fiscal year 2024 the following amounts are hereby appropriated from the estimated revenues and cash balance available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget document.

SUMMARY OF OPERATING AND CAPITAL FUNDS

	<u>Summary of Estimated Receipts and Cash</u>	<u>Summary of Appropriations</u>
<u>OPERATING - (Non-Grant)</u>		
General	\$47,358,059	\$47,358,059
Debt Service	\$20,279	\$20,279
Fire Services	\$3,245,416	\$2,704,342
Sewer Operations	\$8,877,000	\$7,855,569
Highway Aid	\$2,005,274	\$2,005,274
Retirees Medical	\$1,606,200	\$1,406,200
Workers comp	\$50,000	\$50,000
Refuse	\$6,053,592	\$6,053,592
TOTAL OPERATING	\$69,215,820	\$67,453,315

	<u>Summary of Estimated Receipts and Cash</u>	<u>Summary of Appropriations</u>
<u>CAPITAL - (Non-Grant)</u>		
Sewer Operations	\$1,378,000	\$1,378,000
Permanent Improvement	\$6,452,040	\$6,452,040
Fire	\$499,771	\$499,771
Refuse	\$450,000	\$450,000
Sewer	\$1,110,000	\$1,110,000
American Rescue Plan Act: Federal Assistance	\$16,334,343	\$16,334,343
TOTAL CAPITAL	\$26,224,154	\$26,224,154
 TOTAL	 \$95,439,974	 \$93,677,469

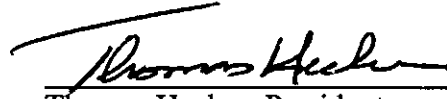
SECTION 3. An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the Administrative Office of the Township of Abington, Abington, Pennsylvania.

SECTION 4. That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

SECTION 5. This ordinance shall be effective as of January 1, 2024.

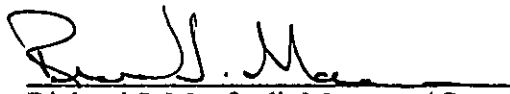
ADOPTED this 14th day of December, A.D., 2023.

TOWNSHIP OF ABINGTON



Thomas Hecker, President
Board of Commissioners

ATTEST:



Richard J. Manfredi, Manager / Secretary

