

**TOWNSHIP OF ALEPPO
ALLEGHENY COUNTY, PENNSYLVANIA**

ORDINANCE NO. 2017-04

**AN ORDINANCE OF THE TOWNSHIP OF ALEPPO, COUNTY
OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA
ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2018 AND ENDING ON DECEMBER 31, 2018.**

WHEREAS, the Township Manager submitted a budget proposal to the Board of Commissioners, and in said budget proposal set out the estimated revenue, expenditures, detailed classifications and other information as required by the First Class Township Code; and

WHEREAS, the budget was properly advertised with adequate provisions for citizen input and public inspection, and in all other respects has complied with all requirements of the First Class Township Code; and

WHEREAS, the Board of Commissioners finds that all provisions pertaining to the adoption of a budget contained in the First Class Township Code have been in all respects complied with; and

WHEREAS, after a full and final consideration, the Board of Commissioners have determined that the budget should be approved and adopted.

NOW THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Commissioners of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and it is hereby ordained and enacted by the authority of the same:

Section 1.

That the budget estimate of the revenue of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and the expenses of conducting the affairs thereof for the ensuing fiscal year, beginning January 1, 2018, as submitted to the Board of Commissioners by the Township Manager of said Township, as amended and attached herein, be, and the same is, adopted and approved as the budget estimate of all the current expenditures as well as the fixed charges against the Township for the fiscal year beginning on the 1st day of January, 2018 and ending on the 31st day of December, 2018.

Section 2.

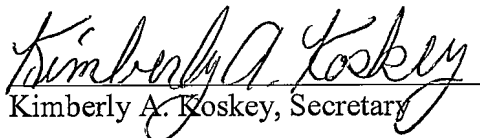
That the sum of One Million Five Hundred Twelve Thousand Six Hundred Forty Dollars (\$1,512,640) is hereby appropriated out of the consolidated budgets of the General Fund, the Liquid Fuels Fund and the Capital Reserve Fund for the payment of operating expenses and capital outlay of the Township government, as set forth in detail in the budget as attached as EXHIBIT A.

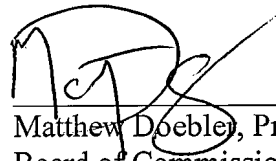
Section 3.

That the Township Manager is hereby authorized to transfer budgeted funds from one line-item to another line-item within any one department or within any one activity.

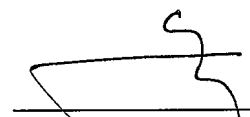
ORDAINED AND ENACTED into an Ordinance and passed by the Board of Commissioners of Aleppo Township, Allegheny County, Pennsylvania, on this the 18th day of December, 2017.

ATTEST:


Kimberly A. Koskey, Secretary


Matthew Doebler, President
Board of Commissioners

Examined and Approved as to form by me this the 18 day of December,
2017.


Harlan S. Stone, Solicitor

Township of Aleppo
 2018 Budget Summary - FINAL

2018
ADOPTED

REVENUES

Real Property Tax	476,000
Act 511 Taxes	303,000
Licenses/Permits	32,000
Fines/Forfeitures	1,200
Interest/Rents/Royalties	13,200
Intergovernmental Revenues	355,960
Charges for Services	6,290
Miscellaneous Revenues	2,000
Other Financing Sources	9,990
Transfers from Other Funds	<u>313,000</u>
TOTAL REVENUES	<u>1,512,640</u>

EXPENDITURES

Legislative	28,925
Administration	199,839
Tax Collection	12,925
Legal	40,000
Engineering	30,000
Building/Property	23,000
Police	102,500
Fire	113,692
Emergency Management	16,412
Planning/Zoning	13,900
Solid Waste	109,858
Public Works	660,454
Stormwater	3,500
537 Plan	32,500
Debt Service	0
Miscellaneous Expenses	38,000
Other Financing Uses	5,000
Transfers to Other Funds	<u>81,500</u>
TOTAL EXPENDITURES	<u>1,512,005</u>
EXCESS/(DEFICIT) OF REVENUES	
OVER/(UNDER) EXPENDITURES	<u>635</u>

2018 Debt Service (Sewer Bonds)	\$513,495
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