

**TOWNSHIP OF ALEPPO  
ALLEGHENY COUNTY, PENNSYLVANIA**

**ORDINANCE NO. 2020-06**

**AN ORDINANCE OF THE TOWNSHIP OF ALEPPO, COUNTY  
OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA  
ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2021 AND ENDING ON DECEMBER 31, 2021.**

WHEREAS, the Township Manager submitted a budget proposal to the Board of Commissioners, and in said budget proposal set out the estimated revenue, expenditures, detailed classifications and other information as required by the First Class Township Code; and

WHEREAS, the budget was properly advertised with adequate provisions for citizen input and public inspection, and in all other respects has complied with all requirements of the First Class Township Code; and

WHEREAS, the Board of Commissioners finds that all provisions pertaining to the adoption of a budget contained in the First Class Township Code have been in all respects complied with; and

WHEREAS, after a full and final consideration, the Board of Commissioners have determined that the budget should be approved and adopted.

NOW THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Commissioners of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and it is hereby ordained and enacted by the authority of the same:

Section 1.

That the budget estimate of the revenue of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and the expenses of conducting the affairs thereof for the ensuing fiscal year, beginning January 1, 2021, as submitted to the Board of Commissioners by the Township Manager of said Township, as amended and attached herein, be, and the same is, adopted and approved as the budget estimate of all the current expenditures as well as the fixed charges against the Township for the fiscal year beginning on the 1<sup>st</sup> day of January, 2021 and ending on the 31<sup>st</sup> day of December, 2021.

Section 2.

That the sum of One Million Three Hundred Fifteen Thousand Six Hundred Thirty Dollars (\$1,315,630) is hereby appropriated out of the consolidated budgets of the General Fund, the Liquid Fuels Fund, and the Capital Reserve Fund for the payment of operating expenses and capital outlay of the Township government, as set forth in detail in the budget as attached as EXHIBIT A.


Section 3.

That the Township Manager is hereby authorized to transfer budgeted funds from one line-item to another line-item within any one department or within any one activity.

ORDAINED AND ENACTED into an Ordinance and passed by the Board of Commissioners of Aleppo Township, Allegheny County, Pennsylvania, on this the 21st day of December, 2020.

ATTEST:

  
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Patricia S. Krecek, Secretary

  
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George Jones, President  
Board of Commissioners

**TOWNSHIP OF ALEPPO**  
**2021**  
**ADOPTED BUDGET**

**REVENUES**

Real Property Tax	466,000
Act 511 Taxes	330,000
Licenses/Permits	35,000
Fines/Forfeitures	500
Interest/Rents/Royalties	18,500
Intergovernmental Revenues	320,500
Charges for Services	10,130
Miscellaneous Revenues	2,000
Other Financing Sources	9,000
Transfers from Other Funds	<u>124,000</u>
<b>TOTAL REVENUES</b>	<b><u>1,315,630</u></b>

**EXPENDITURES**

Legislative	30,125
Administration	208,040
Tax Collection	13,975
Legal	50,000
Engineering	50,000
Building/Property	29,300
Police	128,397
Fire	122,015
Emergency Management	20,244
Planning/Zoning	38,400
Solid Waste	118,638
Public Works	285,222
Stormwater	53,500
537 Plan/Sewers	0
Parks/Recreation	15,000
Debt Service	0
Miscellaneous Expenses	38,500
Other Financing Uses	4,000
Transfers to Other Funds	<u>110,274</u>
<b>TOTAL EXPENDITURES</b>	<b><u>1,315,630</u></b>
<b>EXCESS/(DEFICIT) OF REVENUES</b>	
<b>OVER/(UNDER) EXPENDITURES</b>	<b><u>0</u></b>

2021 Debt Service (Sewer Bonds)

\$436,750