

**TOWNSHIP OF ALEPPO  
ALLEGHENY COUNTY, PENNSYLVANIA**

**ORDINANCE NO. 2021-04**

**AN ORDINANCE OF THE TOWNSHIP OF ALEPPO, COUNTY  
OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA  
ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2022 AND ENDING ON DECEMBER 31, 2022.**

WHEREAS, the Township Manager submitted a budget proposal to the Board of Commissioners, and in said budget proposal set out the estimated revenue, expenditures, detailed classifications and other information as required by the First Class Township Code; and

WHEREAS, the budget was properly advertised with adequate provisions for citizen input and public inspection, and in all other respects has complied with all requirements of the First Class Township Code; and

WHEREAS, the Board of Commissioners finds that all provisions pertaining to the adoption of a budget contained in the First Class Township Code have been in all respects complied with; and

WHEREAS, after a full and final consideration, the Board of Commissioners have determined that the budget should be approved and adopted.

NOW THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Commissioners of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and it is hereby ordained and enacted by the authority of the same:

Section 1.

That the budget estimate of the revenue of the Township of Aleppo, County of Allegheny, Commonwealth of Pennsylvania, and the expenses of conducting the affairs thereof for the ensuing fiscal year, beginning January 1, 2022, as submitted to the Board of Commissioners by the Township Manager of said Township, as amended and attached herein, be, and the same is, adopted and approved as the budget estimate of all the current expenditures as well as the fixed charges against the Township for the fiscal year beginning on the 1<sup>st</sup> day of January, 2022 and ending on the 31<sup>st</sup> day of December, 2022.

Section 2.

That the sum of One Million Three Hundred Twenty-Six Thousand Eighteen Dollars (\$1,326,018) is hereby appropriated out of the consolidated budgets of the General Fund, the Liquid Fuels Fund, and the Capital Reserve Fund for the payment of operating expenses and capital outlay of the Township government, as set forth in detail in the budget as attached as EXHIBIT A.


Section 3.

That the Township Manager is hereby authorized to transfer budgeted funds from one line-item to another line-item within any one department or within any one activity.

ORDAINED AND ENACTED into an Ordinance and passed by the Board of Commissioners of Aleppo Township, Allegheny County, Pennsylvania, on this the 20<sup>th</sup> day of December, 2021.

ATTEST:

  
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Patricia S. Krecek, Secretary

  
\_\_\_\_\_  
George Jones, President  
Board of Commissioners

	2019	2020	2021	2022
	Adopted	Adopted	Adopted	Adopted
<b>REVENUES</b>				
Real Property Tax	477,000	475,000	466,000	481,000
Act 511 Taxes	303,000	318,000	330,000	338,000
Licenses/Permits	32,000	32,000	35,000	36,000
Fines/Forfeitures	1,200	700	500	1,150
Interest/Rents/Royalties	14,400	23,800	18,500	4,500
Intergovernmental Revenues	363,997	365,960	320,500	330,097
Charges for Services	10,200	10,000	10,130	10,030
Miscellaneous Revenues	2,000	2,000	2,000	2,000
Other Financing Sources	8,924	9,000	9,000	7,500
Transfers from Other Funds	287,000	254,000	124,000	115,741
<b>TOTAL REVENUES</b>	<b>1,499,721</b>	<b>1,490,460</b>	<b>1,315,630</b>	<b>1,326,018</b>
<b>EXPENDITURES</b>				
Legislative	29,925	30,925	30,125	34,619
Administration	203,148	201,797	208,040	219,183
Tax Collection	13,875	13,875	13,975	16,348
Legal	50,000	50,000	50,000	50,000
Engineering	35,000	50,000	50,000	50,000
Building/Property	29,300	25,600	29,300	42,400
Police	106,000	112,000	128,397	132,397
Fire	116,453	120,465	122,015	126,101
Emergency Management	20,244	20,244	20,244	21,202
Planning/Zoning	24,900	25,900	38,400	37,900
Solid Waste	112,743	115,399	118,638	134,258
Public Works	423,978	406,755	285,222	292,533
Stormwater	3,500	118,500	53,500	25,000
537 Plan/Sewers	60,000	25,000	0	5,000
Parks/Recreation	0	5,000	15,000	18,000
Debt Service	0	0	0	0
Miscellaneous Expenses	38,000	38,000	38,500	38,500
Other Financing Uses	5,000	4,000	4,000	4,000
Transfers to Other Funds	227,655	127,000	110,274	78,577
<b>TOTAL EXPENDITURES</b>	<b>1,499,721</b>	<b>1,490,460</b>	<b>1,315,630</b>	<b>1,326,018</b>
<b>EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service (Sewer Bonds)	\$513,995	\$509,395	\$436,750	\$434,700