

**COUNTY OF ATLANTIC
CAPITAL ORDINANCE NUMBER 1-2024**

**CAPITAL ORDINANCE PROVIDING FOR VARIOUS
CAPITAL IMPROVEMENTS, EQUIPMENT AND
FURNISHINGS, IN AND FOR THE COUNTY OF ATLANTIC,
STATE OF NEW JERSEY; AND APPROPRIATING
\$4,556,918 FROM THE CAPITAL IMPROVEMENT FUND
AND/OR THE CAPITAL SURPLUS FUND TO PAY FOR
THE COST THEREOF**

WHEREAS, the County of Atlantic, State of New Jersey (the "County"), wishes to undertake capital improvements and the acquisition and installation, as applicable, of various equipment and furnishings in and throughout the County including, but not limited to, (a) County-wide facility improvements including, but not limited to, the acquisition and installation, as applicable, of flooring and blinds, interior and/or exterior painting of various County facilities, duct work improvements, the acquisition of a dumpster for Meadowview and environmental remediation (\$790,000); (b) various improvements for the Department of Public Works including, but not limited to, the acquisition and installation of various equipment, as applicable, including, but not limited to, guiderail improvements, bridge construction supplies, thermo plastics, drainage pipes, traffic signalization, spheres, and other financing costs (\$2,471,673); (c) various County-Wide information technology and general network improvements and equipment including, but not limited to, the acquisition and installation, as applicable, of network switches/routers; computer hardware and software, laptops; and UPS battery back-up improvements; and security software and time clock improvements (\$741,175); (d) acquisition and installation, as applicable, of equipment for the Prosecutor's office including, but not limited to, laptops and scanners (\$74,905); (e) various communication improvements for the Office of Emergency Management including, but not limited to, the replacement of radio equipment,

fire alarms and washer and dryer and the acquisition and installation, as applicable, security alarms, audible lightening detection system, Atlantic Coast Alarm and related equipment (\$341,000); and (f) the acquisition of various equipment for the Department of Public Safety including, but not limited to, portable narcotic detectors, video recorders, cell phone detectors and cover plates for cell doors (\$138,165); and also including all work, materials, equipment, labor and appurtenances necessary therefor or incidental thereto; and

WHEREAS, the costs of said Capital Improvements are estimated to be \$4,556,918; and

WHEREAS, the Board of County Commissioners desires to authorize an appropriation from the Capital Improvement Fund and/or the Capital Surplus Fund in the amount of \$4,556,918 to undertake the aforesaid Capital Improvements.

BE IT ORDAINED AND ENACTED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF ATLANTIC, STATE OF NEW JERSEY (a majority of the full membership thereof affirmatively concurring), **AS FOLLOWS:**

SECTION 1. The capital improvements or purposes described in Section 2 of this capital ordinance are hereby authorized as general capital improvements to be undertaken by the County. There is hereby appropriated the amount of \$4,556,918 from the Capital Improvement Fund and/or the Capital Surplus Fund for said improvements or purposes stated in Section 2 hereof.

SECTION 2. The capital improvements or purposes hereby authorized include, but are not limited to, (a) County-wide facility improvements including, but not limited to, the acquisition and installation, as applicable, of flooring and blinds, painting of

various County offices and buildings, duct work improvements, the acquisition of a dumpster for Meadowview and environmental remediation (\$790,000); (b) various improvements for the Department of Public Works including, but not limited to, the acquisition and installation of various equipment, as applicable, including, but not limited to, guiderail replacement, bridge construction supplies, thermo plastics, drainage pipes, traffic signalization, enterprise lease costs and other financing costs, (\$2,471,673); (c) various County-Wide information technology and general network improvements and equipment including, but not limited to, the acquisition and installation, as applicable, of security software, printers, computers and associated hardware and software, storage, laptops, firewalls, document scanner, time clocks and software updates (\$816,080); (d) various communication improvements for the Office of Emergency Management including, but not limited to, the replacement of radio equipment, fire alarms and washer and dryer and the acquisition and installation, as applicable, security alarms, audible lightening detection system, Atlantic Coast Alarm and related equipment (\$341,000); and (e) the acquisition of various equipment for the Department of Public Safety including, but not limited to, portable narcotic detectors, video recorders, cell phone detectors and cover plates for cell doors (\$138,165); and also including all work, materials, equipment, labor and appurtenances necessary therefor or incidental thereto; and all as shall be more particularly described in documents on file in the County Treasurer/Chief Financial Officer's Office and by this reference incorporated herein (collectively, the "Capital Improvements").

SECTION 3. The County Executive, County Administrator and County Treasurer/Chief Financial Officer and any other official/officer of the County is each hereby

authorized and directed to execute, deliver and perform any agreement necessary to undertake the improvements or purposes set forth herein and to effectuate any transaction contemplated hereby.


SECTION 4. The capital budget of the County is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency herewith and a resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital programs as approved by the Director of the Division of Local Government Services, New Jersey Department of Community Affairs is on file in the office of the Clerk and is available for public inspection.

SECTION 5. Capital terms used herein and not otherwise defined, shall have the meanings ascribed to such terms in the preamble to this capital ordinance.

SECTION 6. This ordinance shall take effect in accordance with applicable law.

ADOPTED ON FIRST READING


DATED: MARCH 5, 2024



TARA SILIPENA,
Clerk of the Board of County Commissioners


ADOPTED ON SECOND READING

DATED: MARCH 26, 2024



TARA SILIPENA,
Clerk of the Board of County Commissioners

APPROVAL BY THE COUNTY EXECUTIVE ON THIS 27th DAY OF March, 2024.



DENNIS LEVINSON,
County Executive