

23-23

CITY OF CHICOPEE MASSACHUSETTS

Рд.23 МD.Д

JUNE 27, 2023

BE IT ORDAINED THAT CHAPTER 7 OF THE ORDINANCES FOR THE CITY OF CHICOPEE AS AMENDED BE AND IS HEREBY FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2023

LAW DEPARTMENT (GROUP 1)

- a. CITY SOLICITOR
- b. ASSISTANT CITY SOLICITOR
- c. ASSOCIATE CITY SOLICITOR (2)
- d. COUNCIL LEGAL COUNSEL
- e. CHIEF OF LITIGATION/LABOR RELATIONS

\$70,227.00 63,464.40 63,464.40 (EACH) 63,464.40

66,585.60

Recommended by Mayor Introduced by Councilor

City Council Action: 6/27/23: Motion made by Councilor McAuliffe to receive, 1st reading and refer to the Ordinance Committee. Motion to refer passed by a unanimous roll call vote. 8/1/23: Motion made by Councilor Krampits to receive, 2nd and final reading, enrolled and

8/1/23: Motion made by Councilor Krampits to receive, 2nd and final reading, enrolled and ordained. 8/1/23: Motion made by Councilor Krampits to amend to strike inserving and replace with inserting. Motion to amend passed by a unanimous roll call vote. Councilor Brooks absent. Motion to pass passed through all stages by a unanimous roll call vote. Councilor Brooks absent.

Presented to the Mayor for	AU	G - 4 2023		
resented to the Mayor for	approvai	Date		
Approved 8-7-	23		pri	Mayor
Returned to City Clerk	AUG - 7 2023	Attest	ESR-S	City Clerk

Changes to the Chapter 7 Ordinance - to be effective 7/1/2023 (FY 2024)

					Effective 7/	/1/2023	
			wa	S	FY 202	24	
J		Law Department					
		a. City Solicitor	68,850.00		70,227.00		(effective 7/1/23)
		b. Assistant City Solicitor	62,220.00		63,464.40		(effective 7/1/23)
		c. Associate City Solicitor (2)	56,100.00	each	63,464.40	each	(effective 7/1/23)
		d. Council - Legal Counsel	56,100.00		63,464.40		(effective 7/1/23)
		e. Chief of Litigation/Labor					
		Relations	65,280.00		66,585.60		(effective 7/1/23)
up 2							
К		Office of the City Council					
		a. Administrative Assistant	53,841.69	Grade 6	55,801.20	Grade 6	
		b. Clerk	36,558.27	Grade 3	37,874.20	Grade 3	
L		Office of the Mayor					
		a. Chief of Staff	69,321.60	Grade 8	72,155.20	Grade 8	
		b. Staff Assistant	[.] 57,336.48	Grade 5	58,260.80	Grade 5	
		c. Special Project Manager	56,208.96	Grade 5	57,116.80	Grade 5	
		d. Part Time Community &					
		Constituent Liaison	18,146.47	Grade 5	31,980.61	Grade 5	
M		Auditing Department					
		a. Senior Accountant	78,091.20	Grade 8	79,331.20	Grade 8	
		b. Budget Analyst	78,091.20	Grade 8	79,331.20	Grade 8	
		· · · · · · · · · · · · · · · · · · ·	•				
N		Office of the Treasurer					
		a. Assistant Treasurer	74,646.00	Grade 8	78,915.20	Grade 8	
		b. Special Projects Manager	48,713.04	Grade 5	50,731.20	Grade 5	
0		Law Department					
		a. Paralegal (1)	64,018.08	Grade 6	65,041.60	Grade 6	
		b. Paralegal (1)	58,192.56	Grade 6	60,569.60	Grade 6	
						2.200	
Р		Human Resources					
		a. Assistant Director	61,261.92	Grade 8	62,254.40	Grade 8	
		b. Benefits Coordinator	59,612.40	Grade 6	60,694.40	Grade 8	upgraded
		c. Senior Generalist	55,666.08	Grade 7	56,555.20	Grade 7	
		d. Administrative Assistant	30,567.36	Grade 4	38,438.40	Grade 4	
		e. Generalist	46,038.24	Grade 6	46,886.40	Grade 6	
	ADD	f. Occup. Safety Manager	0.00		57,064.80	Grade 8	
	ADD	g. H.R. Business Partner	0.00		57,064.80	Grade 8	

					Effective 7/	/1/2023		
			was	5	FY 202	24		
	Q	Office of the City Clerk						
		a. Compliance Officer '	24,576.80	Grade 4	24,976.64	Grade 4		
	R	Planning Department				<u></u>		
		a. Development Manager	62,501.67	Grade 8	74,380.80	Grade 8	40 hrs.	
Grou	<u>53</u>							
	X	Planning Department						
		a. Environmental Stipend			0.00		deleted	
	γ	Council on Aging						
		a. Sub. Transportation Coordinator	4,593.00	Grade 1	4,686.00	Grade 1		
	Z	DPW Administration						+
		a. City Safety Program Stipend	10,000.00		0.00		deleted	
	ÂA	City Hall Maintenance						
		a. City Messenger Stipend	3,000.00		0.00		deleted	-
ADD	DD	Human Resources						+
		a. Deputy Chief H.R. Stipend	0.00		4,000.00			

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	NON UNIC FY 2024 (effec			.3)			
				FY 2024 Plus	Ļ		
	GRADE 1	GRADE	STEP	0.20	hrly		YEARLY
2%	COA Sub. Transportation-Coord	1	11	0.00	15.62		4,686.00
	GRADE 3						
Step inc. + 2%	City Council Clerk	3	14	0.20	20.81		37,874.20
	<u>GRADE 4</u>						
	Compliance Officer (City Clerk)	4	15	0.00	25.28		24,976.64
2%	Admin. Asst. (H.R.)	4	2	0.00	18.48		38,438.40
	<u>GRADE 5</u>						
	Special Projects Manager - Mayor	5	14	0.00	27.46		57,116.80
	Staff Asst Mayor	5	15	0.00	28.01		58,260.80
	Special Projects Manager - Treasurers	5	9	0.00	24.39		50,731.2
Step inc. + 2%	Community & Constituents Liaison (Mayor) 7/9/23 6 month inc.	5	1 2	0.00 0.00	20.01 20.51	600.31 31,380.30	31,980.6
	GRADE 6				indian adal makimum talah da		
2% + step inc.	City Council Admin. Asst.	6	14	0.20	30.66		55,801.20
MOVE to GRADE 8	H.R. Benefits Coordinator MOVE to Grade 8				·····		moved
2%	Law Paralegal	6	15	0.20	31.27		65,041.60
2% + step inc.	Law Paralegal	6	12	0.00	29.12		60,569.60
2% + step inc.	Generalist (H.R.) 11/30/23-6 month inc.	6	1 2	0.00 0.00		19,198.08 27,688.32	46,886.40
			4	0.00	22.11	27,088.32	40,000.40
2%	GRADE 7 Senior Generalist (new - added 2/20/18) H.R.	7	5	0.00	27.19		56,555.20
	GRADE 8						
2%+ step inc.	Chief of Staff-Mayor	8	11	0.00	34.69		72,155.20
2%+ step inc	Development Manager - Planning	8	12	0.20	35.76		7/ 390 00
	Asst. Treasurer	8	12	0.00	37.94		74,380.80
	Senior Accountant - Auditing	8	<u>15</u>	0.20	37.54		79,331.20
·	Budget Analyst - Auditing	8	15	0.20	38.14		79,331.20
	Asst. Human Resource Director	8	5	0.00	29.93		62,254.40
	H.R. Benefits Coordinator	8	4	0.00	29.18		60,694.40
ADD Step Inc. +2%	Occup Safety Manager	8	1	0.00		28,184.00	
ADD Step Inc.	1/1/24 - 6 month inc.	8	2 ***** *	0.00		28,880.80	57,064.80
+2%	H.R. Business Partner	ò	, 1 -	0,00	27.1U	28,184.00	

Effective July 1, 2023 (FY 2024) **NON-UNION PAY SCALE**

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2% increase

(NOTE - this is pending the Ch.7 Ordinance Approval effective July 1, 2023 for FY 2024)

	FY 2024	EV 2024	EV JUJA	דע הטה א											
GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	6	0	STEP 11	STEP 12	STEP 13	4	STEP 15
Ь	12.18	12.51	12.81	13.13	13.46	13.80	14.15	14.50	14.86	15.23	15.62	16.00 ⁻	16.40	16.74	17.07
2	13.55	13.87	14.22	14,60	14.94	15.31	15.71	16.09	16.49	16.92	17.34	17.79	18.21	18.57	18.94
ω	15.01	15,39	15.78	16.17	16.56	16.99	17.41	17.86	18.29	18.76	19.23	19.71	20.21	20.61	21.02
Д	18.03	18,48	18.94	19.41	19.88	20.37	20.88	21.41	21.94	22.49	23,05	23.63	24.71	24.78	25.28
и	20.01	20.51	21.02	21.54	22.08	22.64	23.22	23.80	24.39	24.99	25.61	26.28	26.92	27.46	28.01
ັ ດີ	22.22	22.77	23.34	23.91	24.51	25.11	25.76	26.40	27.04	27.72	28,43	29.12	29.86	30.46	31.07
7	24.63	25.27	25.89	26.54	27.19	27.89	28.58	29.28	30.03	30.77	31.54	32.32	33.14	33.81	34.49
00	27.10	27.77	28.49	29.18	29.93	30.67	31.43	32.22	33.02	33.86	34.69	35.56	36.47	37,20	37.94

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CITY OF CHICOPEE MASSACHUSETTS

Referred to 21 P 2000

Committee

6-27-2023

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\$66,585.60

MOTION TO APPROVE 7/11/23

The Committee reports as follows: <u>Favorable</u>

Ford Kromyty July III Harry Rothur Jim Tillotson (200m)

8/1/23: Motion made by Councilor Krampits to receive, 2nd and final reading, enrolled and ordained. 8/1/23: Motion made by Councilor Krampits to amend to strike inserving and replace with inserting. Motion to amend passed by a unanimous roll call vote. (1) Councilor Brooks absent. Motion to pass passed through all stages by a unanimous roll call vote. Councilor Brooks absent.

Unfavorable