

VILLAGE OF EAST TROY
ORDINANCE NO. 2023-10
ORDINANCE APPROPRIATING FUNDS TO OPERATE IN 2024 AND
ESTABLISHING TAX LEVY

The Village Board of East Troy, Walworth County, Wisconsin, does hereby ordain as follows:

- There is hereby appropriated out of the receipts of the Village of East Troy, Wisconsin, for the year 2024, including money received from the general property tax levy, to the various funds and purposes therein stated, the following amounts:

General Government	846,020
Public Safety	1,645,477
Public Works	379,644
Health and Human Services	255,999
Recreation and Education	144,870
Conservation and Development	35,338
Airport Fund	321,228
Library Fund	292,059
TID 4	460,761
TID 5	25,000
CDBG Fund	2,000
Capital Projects Fund	1,229,615
Recreation Fund	86,748
Debt Service Fund	325,229
Community Development Authority	<u>47,600</u>
	\$ 6,097,589
Less Other Revenues	3,470,094
Tax Levy w/o TID Levy	2,627,494
Tax Rate per \$1,000 of Equalized Value	\$ 4.56
Tax Rate per \$1,000 of Assessed Value	\$ 6.06

- There is hereby levied a tax of \$ 2,627,494 (excluding TID) upon which all the taxable property within the Village of East Troy, Wisconsin as returned by the Assessor for the year of 2023 for uses and purposes set forth in said budget.

The Village Clerk and/or Treasurer shall spread said tax upon current tax roll of the Village of East Troy.

- The 2024 Water Utility Budget and 2024 Sewer Utility Budget are hereby adopted as follows:

Water Utility Revenues	\$ 1,345,875
Water Utility Expenses	\$ 1,249,693
Sewer Utility Revenues	\$ 1,955,751
Sewer Utility Expenses	\$ 1,954,374

**Water, Sewer and Airport Expenses Do Not Include Depreciation Expense*

This ordinance shall become effective after passage and publication as required by law.

Dated this 27th day of November, 2023.

VILLAGE OF EAST TROY

Robert M. Johnson

Robert M. Johnson, President

ATTEST

Lorri Alexander

Lorri Alexander, Village Clerk

