ORDINANCE NO. 1065 TAX LEVY ORDINANCE

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE CURRENT YEAR COMMENCING ON THE FIRST DAY OF MAY, 2023 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2024 FOR THE CITY OF EL PASO, WOODFORD and McLEAN COUNTIES, ILLINOIS.

BE IT ORDAINED by the Mayor and City Council of the City of El Paso, Illinois as follows:

SECTION ONE: That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the City of El Paso, be and the same is hereby levied for the purposes specified against all taxable property in the City of El Paso, Illinois, for the fiscal year commencing on the first day of May, 2023 and ending on the thirtieth day of April, 2024.

	2023 - 2024 BUDGET	SOURCES OTHER THAN TAX LEVY	RAISED BY 2022 - 2023
General Fund	3,258,950	3,145,950	TAX LEVY 113,000
GF-Health Insurance	275,000	192,000	83,000
GF-Workmen's Compensation		•	
	40,000	21,000	19,000
GF-IMRF	176,000	111,000	65,000
Enterprise Fund	3,247,400	3,247,400	-0-
Parks Fund	135,700	91,700	44,000
Recreation Fund	373,300	343,800	29,500
Recreation Center Fund	554,100	554,100	-0-
Mon Water Reserve Fund	-0-	-0-	-0-
MFT Fund	210,000	210,000	-0-
Social Security Fund	52,000	10,000	42,000
Unemployment Insurance Fund	2,400	-0-	2,400
CDAP Fund	-0	-0-	-0-
Downtown Improvement Fund	0	-0-	-0-
Insurance Fund	-0-	-0-	-0-
Capital Projects Fund	318,500	318,500	-0-
Capital Equipment Fund	365,935	365.935	-0-

TOTAL BUDGETED EXPENSES:	\$9,009,285.00
SOURCES OTHER THAN TAX LEVY:	\$8,611,385.00
AMOUNT RAISED BY 2022 - 2023 TAX LEVY:	\$397,900.00

SECTION TWO: That any unexpended balance of any budget items made by this Ordinance may be expended in paying any insufficiency in any other items of the budget made by this Ordinance.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

Approved:

David W. Fever, City Clerk

Attest

Passed by the City Council on July 17, 2023. Approved by the Mayor on July 19, 2023. Published in pamphlet form by authority of the Council on July 19, 2023.

_ David W. Fever, City Clerk