

CITY OF GREENDALE, MISSOURI

BILL NO. 773

ORDINANCE NO. 763

AN ORDINANCE OF THE CITY OF GREENDALE, MISSOURI AMENDING THE BUDGET FOR FISCAL YEAR FY23 TO INCREASE TOTAL INCOME TO \$994,472 AND TOTAL EXPENSES TO \$982,127, CONSISTENT WITH THE ATTACHED ADJUSTMENT SHEET INCORPORATED HEREIN AND MADE A PART OF THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN FOR THE CITY OF GREENDALE, MISSOURI, AS FOLLOWS:

SECTION 1: The Budget for the City of Greendale, Missouri, is amended in the following manner:

INCOME

- a. 410.10 Sales Tax – County Pool increased to \$108,000;
- b. 410.30 Real Estate Tax increased to \$34,250;
- c. 430.10 Building Permits increased to \$6,300;
- d. 460.05 Miscellaneous/Ad Hoc Revenue \$3,500.

EXPENSES


- a. 550.1 Legal increase to \$18,250;
- b. 550.5 Codification of Ordinances increase to \$2,500;
- c. 550.8 Web site Design and Maintenance increase to \$1,500;
- d. 560.1 Computer Software/Hardware increase to \$4,300;
- e. 565.1 Repairs & Maintenance: Equipment increase to \$4,900;
- f. 565.2 Repairs & Maintenance: Other increase to \$1,500;
- g. 751.7 Forestry/Trees increase to \$12,700
- h. 770.2 Streets, Sidewalks & Curbs increase to \$441,850
- i. 761.1 Stormwater/Parks Maintenance increase to \$1,500.

SECTION 2: Attached to this ordinance is a budget adjustment sheet which is incorporated herein and made a part of this ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and Approved by the Mayor.

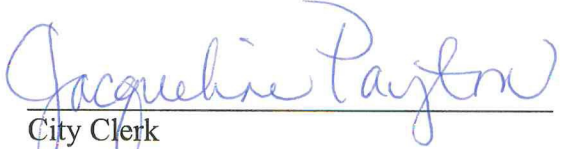
Passed by the Board of Alderman on this ⁴² 16 day of May, 2023

APPROVED by Mayor on this 16th day of May, 2023.

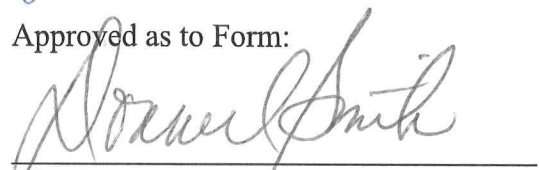


The Honorable Monica Jefferson
Mayor

ATTEST:



City Clerk

Approved as to Form:


City Attorney