

CITY COUNCIL
OF
HAVRE DE GRACE, MARYLAND

ORDINANCE NO. 1141

BUDGET AMENDMENT 2024-07

Introduced by _____ Council Member Robertson

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE BY THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND AND SECTION 37 OF THE HAVRE DE GRACE CITY CHARTER FOR THE PURPOSE OF AMENDING THE CITY BUDGET FOR FISCAL YEAR 2024, TO ADDRESS ADDITIONAL ALLOCATION OF FUNDS FOR THE CITY OF HAVRE DE GRACE FOR FISCAL YEAR 2024

On: March 4, 2024

at: 7:00 p.m.

Ordinance introduced, read first time, ordered posted and public hearing scheduled.

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Ordinance having been published according to the Charter, a public hearing was held on March 18, 2024 at 7:30 p.m., and concluded on March 18, 2024 at 7:30 p.m.

EXPLANATION
Underlining indicates matter added to existing law.
[Bold Brackets] indicate matter deleted from existing law.
Amendments proposed prior to final adoption will be noted on a separate page with line references or by handwritten changes on the draft legislation.

WHEREAS, the Mayor and City Council of Havre de Grace, a Maryland municipal corporation, is required to establish an annual projection of anticipated revenues and proposed expenses, known as the budget, for the City of Havre de Grace for the fiscal year beginning July 1, 2023 through June 30, 2024, said period known as fiscal year 2024; and

WHEREAS, the Mayor and City Council of Havre de Grace passed the Budget Ordinance 1109, establishing the budget for Fiscal Year on June 20, 2023, pursuant to the Havre de Grace Charter Section 37 and by the authority of the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, Section 37 of the Charter states “*No officer or employee of the City shall expend money that is not appropriated*”, and this budget amendment is for the uninterrupted oversight of new development within the City;

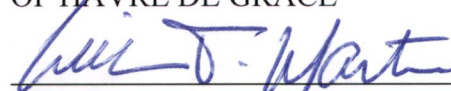
NOW THEREFORE, it is determined, decided, and ordained by the City Council that Budget Amendment 2024-07 (Exhibit A) be included as part of the Fiscal Year 2024 Budget.

ATTEST:



Christopher Ricci
Director of Administration

MAYOR AND CITY COUNCIL
OF HAVRE DE GRACE



William T. Martin
Mayor

Introduced/First Reading: 3/4/2024
Public Hearing: 3/18/2024
Second Reading/Adopted: 3/18/2024
Effective Date: 3/19/2024

Exhibit A



INTER-CITY MEMORANDUM

To: City Council President James E. Ringsaker, Jr.
From: Mayor William T. Martin
Date: 2/15/2024
RE: Proposed Budget Amendment 2024-07

In fiscal 2023, the City initiated a plan whereby developers would reimburse the City for engineering reviews of development plans. The program has been well received by developers and the City is recovering all of its costs through this process. The fiscal 2024 budget, however, was based on an anticipated 100 new residential units being developed. To date, we have experienced 132 new building permits and the budgeted spending for Engineering Services will be exceeded by year end. Current estimates are that we will spend \$35,000 for Bulle Rock, \$30,000 for Greenway and \$30,000 for Sion Hill by year end, for a total of \$95,000.

I am therefore requesting that the City increase budgeted Engineering Services, account #09-1232-6279, by \$95,000 and that we fund the increase by a \$95,000 increase to Engineering Service Reimbursement, revenue account #09-1309-44-43.

Please contact George DeHority, Patrick Sypolt or EJ Millisor if you have any questions or require additional information regarding this budget amendment request.

BUDGET AMENDMENT

February 15, 2024

Amendment # 2024-07

SOURCE OF FUNDS

| Account Number | Account Title | Amount |
|----------------|------------------------------------|--------------------|
| | Water & Sewer Fund 9 | |
| 09-1309-44-43 | Engineering Services Reimbursement | \$95,000.00 |
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| | Total Sources | \$95,000.00 |

USE OF FUNDS

| Account Number | Account Title | Amount |
|----------------|---------------------------------|--------------------|
| | Water & Sewer Fund 9 | |
| 09-1232-6279 | Engineering Services | \$95,000.00 |
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| | Total Uses | \$95,000.00 |

REASON FOR ADJUSTMENT

To increase the authorized spending for Engineering Services related to new development

AUTHORITY

City Council on 3/4/24.

APPROVAL

| | | |
|----------------|--------------------------|------------------|
| MAYOR | <i>Will J. Martz</i> | Date: 3/20/24 |
| ADMINISTRATION | <i>Christopher Price</i> | Date: 03-21-2024 |
| FINANCE | <i>George M. DeHorny</i> | Date: 3/21/24 |