FILED

MAR 13 2024 00

BILL NO.: 24-0222

JEANNIE GOFF COUNTY CLERK, IEFFERSON COUNTY, MO ORDINANCE NO.: 24-

INTRODUCED BY: COUNCIL MEMBER(s)

1 AN ORDINANCE TO AUTHORIZE AN AMENDMENT OF THE 2024 2 BUDGET PURSUANT TO THE HOME RULE CHARTER OF JEFFERSON 3 COUNTY, MISSOURI, AND SECTION 50.622 RSMO (2023) TO REFLECT THE TRANSFER OF BUDGET FUNDS BETWEEN THE LAW ENFORCEMENT 4 5 **RESERVE ACCOUNT AND LAW ENFORCEMENT RESERVE REVENUE** ACCOUNT TO COVER OUR PORTION OF THE INTERGOVERNMENTAL 6 7 AGREEMENT (ORDINANCE NO.22-0539) IN PLACE WITH ROCK TOWNSHIP 8 AMBULANCE DISTRICT FOR THE SECKMAN SUBSTATION DESIGN COSTS. 9 WHEREAS, the Sheriff's Division, Lt. Col. Timothy Whitney, requests that funds

in the amount of Three Million Five Hundred Thousand Dollars (\$3,500,000.00) be
transferred from the Law Enforcement Reserve Account, (215-9999-1015) to the Law
Enforcement Reserve Revenue Account, (215-9999-4002) to be used with Rock Township
Ambulance District to build a joint facility in the Seckman Valley area; and

WHEREAS, Article VII, Section 7.2.10 of the Home Rule Charter of Jefferson County, Missouri, provides that if during the fiscal year the County Executive certifies that there are revenues available for appropriation in excess of those estimated in the budget, the County Council by Ordinance may make supplemental appropriations for the year up to the amount of such excess; and

WHEREAS, Article VII, Section 7.2.13 of the Home Rule Charter of Jefferson
County, Missouri, permits the Jefferson Missouri, Council to transfer unencumbered funds
or balances within a Department; and
WHEREAS, both the County Executive and Auditor have certified that funds are
available for the proposed appropriation set forth herein; and
WHEREAS, the Sheriff's Division, Lt. Col. Timothy Whitney, requests that funds
in the amount of Three Million Five Hundred Thousand Dollars (\$3,500,000.00) be
transferred from the Law Enforcement Reserve Account, (215-9999-1015) to the Law
Enforcement Reserve Revenue Account, (215-9999-4002) to be allocated to Law
Enforcement Fund, Sheriff Division, Buildings and Properties (215-0380-5605) to be used
for the purpose of building a joint facility with the Rock Township Ambulance District in
the Seckman Valley area; and
WHEREAS, the Auditor of Jefferson County approves of this budget amendment.
BE IT ENACTED BY THE JEFFERSON COUNTY, MISSOURI, COUNCIL,
AS FOLLOWS:
Section 1. The Budget of Law Enforcement for Jefferson County, Missouri, subject
to any and all budget limitations, shall be amended to reflect the excess funds available by
appropriating and transferring funds based upon certification of the County Executive as
follows: Three Million Five Hundred Thousand Dollars (\$3,500,000.00) be transferred
from the Law Enforcement Reserve Account, (215-9999-1015) to the Law Enforcement
Reserve Revenue Funds Account (215-9999-4002), to appropriate and allocate Three

1 Million Five Hundred Thousand Dollars (\$3,500,000.00) to the Law Enforcement Fund,

- 2 Sheriff Division, Buildings and Properties (215-0380-5605)
- <u>Section 2</u>. The amounts in this Budget Amendment Ordinance shall only be used
 for the purposes, accounts and account strings as identified herein and for no other purpose.
 <u>Section 3</u>. This Ordinance shall be in full force and effect from and after its
 date of approval. If any part of this Ordinance is invalid for any reason, such invalidity
 shall not affect the remainder of this Ordinance.

[THIS SPACE INTENTIONALLY LEFT BLANK]

THIS BILL BEING DULY INTRODUCED, THE MEMBERS OF THE JEFFERSON COUNTY, MISSOURI, COUNCIL VOTED AS FOLLOWS:



THIS ABOVE BILL ON THIS 1 DAY OF March , 2024:

PASSED FAILED Charles Groeteke, County Council Chair

Cherlynn Boyer, Council Executive Assistant

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THIS BILL WAS _____ APPROVED BY THE JEFFERSON COUNTY EXECUTIVE AND ENACTED AS AN ORDINANCE OF JEFFERSON COUNTY, MISSOURI, THIS _____ DAY OF Maych, 2024.

THIS BILL WAS _____ VETOED AND RETURNED TO THE JEFFERSON COUNTY, MISSOURI, COUNCIL WITH WRITTEN OBJECTIONS BY THE JEFFERSON COUNTY EXECUTIVE, THIS _____ DAY OF _____, 2024.

Dennis J. Gannon, County Executive

ATTEST:

Jeannie Goff, County Clerk

BY: <u>Shelley Blankenship</u> Deputy Clerk

First Reading: 02-26-2024

Second Reading: 03-11-2024

Third Reading: 03-11-2024