

**VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN
ORDINANCE NUMBER 7, SERIES OF 2022**

**AN ORDINANCE ADOPTING THE 2023 OPERATING BUDGET AND
ESTABLISHING THE 2022 TAX LEVY FOR VILLAGE PURPOSES.**

BE IT ORDAINED by the Village Board of Trustees, of the Village of Kimberly, Outagamie County, Wisconsin as follows:

Section 1. That the following budget be adopted for 2023:

REVENUES	
Intergovernmental Revenues	\$1,044,939
Intergovernmental Charges	\$207,772
Licenses & Permits	\$32,269
Fines, Forfeitures, & Penalties	\$65,000
Special Assessments	\$67,982
Public Charges for Services	\$170,877
Sanitary Sewer	\$1,580,413
Storm Water Utility	\$969,080
Interest	\$61,000
Debt Service	\$2,346,785
Grants/Donations/Property Sales	\$0
Miscellaneous Revenue	\$661,152
TOTAL REVENUES	\$7,207,269
EXPENDITURES	
General Government	\$1,160,892
Public Safety	\$1,825,103
Health and Human Services	\$190,977
Public Works	\$1,278,523
Culture, Recreation, & Education	\$732,608
Conservation & Development	\$8,000
Unclassified	\$21,462
Capital Outlay	\$907,500
Sanitary Sewer Utility	\$1,580,413
Storm Water Utility	\$969,080
Debt Service	\$2,346,785
TOTAL EXPENDITURES	\$11,021,343
LESS: REVENUES	\$7,207,269
TAX LEVY	\$3,814,074

Section 2. That a tax levy of \$3,814,074 be levied upon all taxable property in the Village of Kimberly as recorded by the Assessor as of January 1, 2022, to be used in accordance with this budget.

Section 3. That the Clerk-Treasurer is hereby authorized to distribute this tax over properties listed on the current assessment roll and is ordered to collect same. The additional tax relating to Tax Incremental Districts #4, #5 and #6 is also hereby levied and shall be calculated by the Clerk-Treasurer as described by law. The Clerk-Treasurer is hereby ordered to collect same.

Section 4. For purposes of allocating expenditures to distinct budgetary periods, the expenditures listed in Section 1 are classified according to Generally Accepted Accounting Principles (GAAP). This restatement shall constitute the actual Budget of Expenditure items for all purposes where periodization and segregation of expenditures is required.

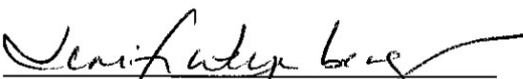
Section 5. This ordinance shall take effect upon passage and publication.

Date approved and adopted: November 28, 2022.



VILLAGE OF KIMBERLY


Charles A. Kuen, Village President


Jennifer Weyenberg, Clerk-Treasurer