

**VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN
ORDINANCE NUMBER 3, SERIES OF 2023**

**AN ORDINANCE ADOPTING THE 2024 OPERATING BUDGET AND
ESTABLISHING THE 2023 TAX LEVY FOR VILLAGE PURPOSES.**

BE IT ORDAINED by the Village Board of Trustees, of the Village of Kimberly, Outagamie County, Wisconsin as follows:

Section 1. That the following budget be adopted for 2023:

REVENUES	
Intergovernmental Revenues	\$1,218,439
Intergovernmental Charges	\$213,000
Licenses & Permits	\$32,339
Fines, Forfeitures, & Penalties	\$65,000
Special Assessments	\$61,941
Public Charges for Services	\$175,250
Sanitary Sewer	\$1,747,100
Storm Water Utility	\$1,574,622
Interest	\$98,213
Debt Service	\$5,539,444
Grants/Donations/Property Sales	\$682,300
Miscellaneous Revenue	\$757,304
TOTAL REVENUES	\$12,164,952
EXPENDITURES	
General Government	\$1,104,093
Public Safety	\$1,901,888
Health and Human Services	\$190,810
Public Works	\$1,298,162
Culture, Recreation, & Education	\$757,416
Conservation & Development	\$8,000
Unclassified	\$21,226
Capital Outlay	\$1,260,405
Sanitary Sewer Utility	\$1,747,100
Storm Water Utility	\$1,574,622
Debt Service	\$6,221,744
TOTAL EXPENDITURES	\$16,094,466
LESS: REVENUES	\$12,164,952
TAX LEVY	\$3,929,514

Section 2. That a tax levy of \$3,929,514 be levied upon all taxable property in the Village of Kimberly as recorded by the Assessor as of January 1, 2023, to be used in accordance with this budget.

Section 3. That the Clerk-Treasurer is hereby authorized to distribute this tax over properties listed on the current assessment roll and is ordered to collect same. The additional tax relating to Tax Incremental Districts #4, #5 and #6 is also hereby levied and shall be calculated by the Clerk-Treasurer as described by law. The Clerk-Treasurer is hereby ordered to collect same.

Section 4. For purposes of allocating expenditures to distinct budgetary periods, the expenditures listed in Section 1 are classified according to Generally Accepted Accounting Principles (GAAP). This restatement shall constitute the actual Budget of Expenditure items for all purposes where periodization and segregation of expenditures is required.

Section 5. This ordinance shall take effect upon passage and publication.

Date approved and adopted: November 20, 2023.

VILLAGE OF KIMBERLY



Charles A. Kuen

Charles A. Kuen, Village President

Jennifer Weyenberg

Jennifer Weyenberg, Clerk-Treasurer