

ORDINANCE NO. 2018-03

AN ORDINANCE OF THE TOWNSHIP OF LEET, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT HEREINAFTER SET FORTH DURING THE YEAR 2019.

BE IT ORDAINED AND ENACTED, that the Board of Commissioners of the Township of Leet, County of Allegheny, Commonwealth of Pennsylvania;

That for the expenditures and expenses of the fiscal year 2019, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2019 for the specific purposes set forth.

GENERAL FUND

SUMMARY OF RECEIPTS

Total revenue	<u>\$1,559,995.68</u>
Liquid Fuels	<u>\$ 48,783.78</u>
TOTAL REVENUES	<u>\$1,608,779.46</u>

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	<u>\$ 269,898.83</u>
PUBLIC SAFETY	<u>\$ 657,230.55</u>
Public Works	<u>\$ 370,381.25</u>
Culture and Recreation	<u>\$ 46,550.00</u>
Sewer Authority	<u>\$ 4,000.00</u>
DEBT SERVICE	
Tax Anticipation Note	\$ 150,000.00
Tax Anticipation Note Interest	<u>\$ 1,510.85</u>
TOTAL DEBT SERVICE	\$ 151,510.85
OTHER EXPENSE	<u>\$ 109,207.98</u>
TOTAL EXPENDITURES	<u>\$1,608,779.46</u>

An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the Office of the Manager of the Township of Leet, County of Allegheny, Pennsylvania.

That any ordinance or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

ADOPTED THIS 12th DAY OF NOVEMBER 2018

Attest:

Leet Township

/s/Betsy Rengers  
Betsy Rengers, Manager

/s/Gary L. Bradel  
Gary L. Bradel, President