

A RESOLUTION TO AMEND THE PRIMARY INTENDED USES OF A PORTION OF THE CITY OF MARYVILLE, MISSOURI'S ALLOTMENT OF LOCAL FISCAL RECOVERY FUNDS THROUGH THE AMERICAN RESCUE PLAN ACT; AND FOR OTHER PURPOSES

WHEREAS, on March 11, 2021, the United States Congress passed the American Rescue Plan Act of 2021 (ARPA), which provides fiscal relief funds to State and Local Governments, and other program areas aimed at mitigating the continuing effects of the COVID-19 Pandemic; and,

WHEREAS, ARPA is intended to provide support to local governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 in their communities, residents, and businesses; and,

WHEREAS, the State of Missouri provided the City of Maryville with ARPA funds totaling Two Million Three Hundred Forty Thousand Five Hundred Ten and 84/100 Dollars (\$2,340,510.84); and,

WHEREAS, the City of Maryville received subsequent distributions of additional ARPA funds unclaimed by Missouri cities, which along with interest earnings have been deposited with the ARPA distribution into the City's American Rescue Plan Act Fund; and,

WHEREAS, this resolution is intended to amend the statement of intent of the City Council to expend the City's ARPA Funds in accordance with federal law and guidelines, state law and reporting, for the current critical needs and priorities for which there is a consensus as set forth below.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MARYVILLE, MISSOURI:

SECTION 1. As set forth more fully described below, the City Council expresses its intent to expend these funds for eligible, immediate needs within the categories below:

- A. Respond to the Public Health Emergency or its Negative Economic Impacts
- B. Premium Pay
- C. Revenue Loss
- D. Necessary Investments in Water, Sewer, or Broadband Infrastructure

SECTION 2. *Standard Allowance for Revenue Loss of \$10 million, to be used on Government Services (C).* It is the intent of the City Council that funds from the American Rescue Plan Act will be applicable to this category, based on calculation of revenues using the standard allowance basis, and allocated as follows:

- A. Park Equipment & Enhancements at Thomson Splash 'N' Play Park – total of One Hundred Thousand Dollars (\$100,000).
- B. Park Equipment & Enhancements at Sunrise Park – estimated total of Seventy-Five Thousand Dollars (\$75,000).
- C. Park Equipment & Enhancements at Downtown Pocket Park – estimated total of Forty Thousand Dollars (\$40,000).
- D. Municipal Court Technology Upgrade & Transfer – total of Fifty-Five Thousand Dollars (\$55,000).
- E. Façade Improvement Grant Program – total of Three Hundred Forty-Six Thousand Dollars (\$346,000).
- F. Mobile Data Terminal Technology Upgrade – total of Twenty-Eight Thousand Eight Hundred Thirty-Nine Dollars (\$28,839).

- G. Mental Health Patient Assistance Program – total of Forty Thousand Dollars (\$40,000).
- H. Trail Maintenance Machine – total of Twenty-Four Thousand Nine Hundred Dollars (\$24,900).
- I. Premium Pay for Law Enforcement Officers – estimated total of Three Hundred Thirty-Two Thousand Dollars (\$332,000).
- J. Recruitment Incentive for Rehiring of Law Enforcement Officers – estimated total of Thirty-Five Thousand Nine Hundred Thirty-Three Dollars (\$35,933).
- K. Police Mobile Radio Replacements – estimated total of Twenty Thousand Dollars (\$20,000).
- L. Fire Mobile Radio Replacements – estimated total of Twenty Thousand Dollars (\$20,000).
- M. Stormwater Improvements at Lisa Lane/Robinson Crist Park – estimated total of One Hundred Eighty-Three Thousand Five Hundred Twenty Dollars (\$183,520).
- N. West Maryville Drainage Study – total of Twenty-Four Thousand Two Hundred Fifty Dollars (\$24,250).
- O. Walnut Street Preliminary Engineering Report – total of Forty-One Thousand Dollars (\$41,000).
- P. Chipseal Roads at Oak Hill Cemetery – estimated total of Thirty Thousand Dollars (\$30,000).
- Q. Pavement Assessment and Management Plan – total of One Hundred Sixty-Six Thousand Five Hundred Dollars (\$166,500).
- R. South Avenue Preliminary Engineering Study – total of One Hundred Ninety-Four Thousand Dollars (\$194,000).
- S. Water Treatment Pilot Plant – total of Four Hundred Sixty-Five Thousand Eight Hundred Sixty-Six Dollars (\$465,866).

SECTION 3. *Compliance with the American Rescue Plan Act.* The City will ensure compliance with prevailing Federal Guidance at the time the funds are committed for expenditure.

SECTION 4. Nothing in this resolution shall be construed as taking the place of any action otherwise required by the City Council to authorize the Mayor or City Manager to enter into requisite contracts associated with expenditures outlined above.

SECTION 5. Nothing in this resolution shall be construed as constituting an employment contract or as altering, modifying or affecting the “at-will” employment relationship between the City of Maryville and any employee of the City of Maryville.

SECTION 6. *Severability.* In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the resolution which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.

SECTION 7. *Repealer.* All laws, ordinances, resolutions, or parts of the same that are inconsistent with the provisions of this resolution are hereby repealed to the extent of such inconsistency.

PASSED AND ADOPTED by the City Council of the City of Maryville, Missouri, this 10th day of April, 2023.



Jye Parsons, Mayor

ATTEST:



Stacy Wood, City Clerk