

TOWNSHIP OF MUHLENBERG  
BERKS COUNTY, PENNSYLVANIA  
ORDINANCE NO. 610 -2022

AN ORDINANCE OF THE TOWNSHIP OF MUHLENBERG, COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023.

WHEREAS, the First Class Township Code, Section 1701, provides for the Board of Commissioners to adopt a budget by ordinance for each fiscal year.

NOW THEREFORE, BE IT ENACTED AND ORDAINED by the Board of Commissioners of the Township of Muhlenberg, County of Berks, Commonwealth of Pennsylvania, and it is hereby ENACTED AND ORDAINED by the authority of the same as follows:

SECTION 1. That the Budget for the fiscal year commencing January 1, 2023, and ending December 31, 2023, a summary of which is attached hereto, made a part hereof and marked "Exhibit A," is hereby adopted as the final Budget for said fiscal year for the Township of Muhlenberg.

SECTION 2. If any provision, sentence, clause, section or part of this ordinance shall for any reason be found unconstitutional, illegal or invalid, such determination shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this ordinance and it is hereby declared to be the intent of the Township Board of Commissioners that this Ordinance would have been adopted had such unconstitutional, illegal or invalid provision, sentence, clause, section or part not been included herein.

SECTION 3. All ordinances or parts of ordinances and all existing portions of the Code of the Township of Muhlenberg inconsistent herewith are hereby repealed.

SECTION 4. This Ordinance shall be effective on the first day of January 2023.

DULY ENACTED AND ORDAINED this 19th day of December 2022.

BOARD OF COMMISSIONERS OF MUHLENBERG TOWNSHIP  
BERKS COUNTY, PENNSYLVANIA

\_\_\_\_\_  
President

\_\_\_\_\_  
Vice President

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

Attest: \_\_\_\_\_  
Secretary

EXHIBIT "A"

BUDGET SUMMARY

## 2023 Budget Summary - All Funds

	GENERAL	FIRE	AMBULANCE	CAPITAL	STATE AID	PARK DEVELOPMENT	TOTAL
<b>Revenues</b>							
Taxes							
Real estate	\$ 5,100,000.00	\$ 680,000.00	\$ 110,500.00	\$ -	\$ -	\$ -	\$ 5,890,500.00
Real estate transfer	500,000.00	-	-	-	-	-	500,000.00
Earned income	2,900,000.00	-	-	-	-	-	2,900,000.00
Business privilege	990,000.00	-	-	-	-	-	990,000.00
Emergency & municipal services	650,000.00	-	-	-	-	-	650,000.00
Amusement/admission	45,000.00	-	-	-	-	-	45,000.00
Licenses & permits	201,750.00	-	-	-	-	-	201,750.00
Fines and forfeits	133,000.00	-	-	-	-	-	133,000.00
Interest income, rents & royalties	105,600.00	100.00	100.00	100.00	100.00	150.00	106,150.00
Grants	635,000.00	-	-	1,348,392.00	636,425.00	-	2,619,817.00
Intergovernmental	541,000.00	-	-	-	-	-	541,000.00
Charges for services	3,891,300.00	-	-	-	-	10,000.00	3,901,300.00
Miscellaneous	420,000.00	-	-	-	-	-	420,000.00
<b>Total Revenues</b>	\$ 16,112,650.00	\$ 680,100.00	\$ 110,600.00	\$ 1,348,492.00	\$ 636,525.00	\$ 10,150.00	\$ 18,898,517.00
<b>Fund Equity</b>	\$ 757,675.00	\$ 75,000.00	\$ 25,000.00	\$ 12,485.00	\$ 60,000.00	\$ 165,000.00	\$ 1,095,160.00
<b>Total Revenues &amp; Fund Equity</b>	\$ 16,870,325.00	\$ 755,100.00	\$ 135,600.00	\$ 1,360,977.00	\$ 696,525.00	\$ 175,150.00	\$ 19,993,677.00
<b>Expenditures</b>							
Current							
General government	\$ 1,989,182.00	\$ 5,000.00	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 2,034,182.00
Public safety - police, fire & ambulance	7,188,600.00	642,927.00	135,600.00	210,000.00	-	-	8,177,127.00
Public safety - codes	864,417.00	-	-	-	-	-	864,417.00
Public works, sanitation	2,212,802.00	-	-	348,392.00	-	-	2,561,194.00
Public works, highways & streets	1,869,157.00	-	-	500,000.00	320,000.00	-	2,689,157.00
Culture and recreation	1,531,099.00	-	-	-	-	\$ 175,150.00	1,706,249.00
Debt service							
Principal	790,000.00	96,581.00	-	-	313,360.00	-	1,199,941.00
Interest	425,068.00	10,592.00	-	-	11,850.00	-	447,510.00
Unallocated	-	-	-	262,585.00	51,315.00	-	313,900.00
<b>Total Expenditures</b>	\$ 16,870,325.00	\$ 755,100.00	\$ 135,600.00	\$ 1,360,977.00	\$ 696,525.00	\$ 175,150.00	\$ 19,993,677.00