

AN ORDINANCE MAKING APPROPRIATIONS FOR CURRENT EXPENSES OF THE CITY GOVERNMENT OF THE CITY OF OLIVETTE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023; ADOPTING A CERTAIN BUDGET; AND ADOPTING A CERTAIN SALARY SCHEDULE.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OLIVETTE, ST. LOUIS COUNTY, MISSOURI, as follows:

Section 1: Pursuant to the provisions of Section 5.2 (c) and 5.2(d) of the Charter of the City of Olivette, Missouri there is hereby appropriated and set apart out of the municipal revenues and General Fund Balance and other fund balances of the City of Olivette, the sum of \$19,484,427 for the support, maintenance and operations of the several departments, boards, offices and other functions of the city government of the City of Olivette, Missouri for the fiscal year commencing July 1, 2023 and ending June 30, 2024 as hereinafter set out:

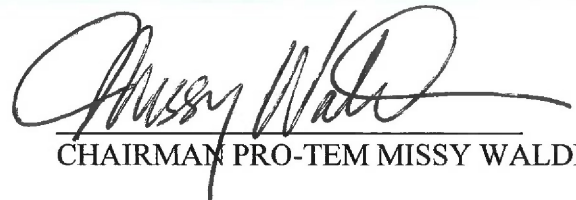
FOR GENERAL OPERATIONS OF THE CITY OF OLIVETTE FROM THE GENERAL FUND	
<i>--For General Government Operations of the City of Olivette including the City Council, general administration, finance, communications, boards and commissions and elections</i>	\$ 1,306,157
<i>--For operations of Public Safety functions including animal control, Fire Department, Police Department, and emergency medical services</i>	\$ 5,991,020
<i>--For operations and functioning of the Community Center and public recreation</i>	\$ 1,458,983
<i>--For operations and functioning of Public Services, including municipal property, inspections and planning, maintenance, and code enforcement</i>	\$ 1,946,043
<i>--For miscellaneous expenses including general insurance and reserves</i>	\$ 217,997
TOTAL---GENERAL FUND	\$ 10,920,200
FOR THE OPERATION AND FUNCTIONING OF THE CAPITAL IMPROVEMENT FUND, including street maintenance	\$ 1,990,600
TRANSFERS FROM PUBLIC SAFETY, FIRE OPERATIONS, AND GRANT FUNDS	\$ 3,176,150
FOR THE OPERATION AND FUNCTIONING OF THE LOCAL PARKS AND STORMWATER FUND, including park maintenance	\$ 731,487
FOR THE OPERATIONS OF THE SALARIED EMPLOYEES PENSION FUND	\$ 660,000
FOR THE EXTIGUISHING OF DEBT PRINCIPAL AND INTEREST	\$ 1,773,650
FOR THE OPERATIONS AND FUNCTIONING OF THE TAX INCREMENTAL FINANCING DISTRICT	\$ 75,000
FOR THE OPERATIONS AND FUNCTIONING OF THE SEWER LATERAL FUND	\$ 157,340
Total Expenditures	\$ 19,484,427

Section 2: The detailed budget for the City of Olivette for the fiscal year commencing July 1, 2023 and ending June 30, 2024 is attached as Exhibit A and incorporated by reference in this Ordinance (the “2024 Budget”) is hereby adopted and approved. Said adoption and approval extends to and includes the salary schedule for municipal employees of the Fire Department and the Police Department and schedules for all other employees as contained in the 2023-24 Budget.

Section 3: The portions of this Ordinance shall be severable. In the event that any portion of this Ordinance shall be found by a court of competent jurisdiction to be invalid, the remaining portions are valid, unless the court finds the valid portions of this Ordinance are so essential and inseparably connected with and dependent upon the void portion that it cannot be presumed that the City Council would have enacted the valid portions without the invalid ones, or unless the court finds that the valid portions standing alone are incomplete and are incapable of being executed in accordance with the legislative intent.


Section 4: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed and approved this 27th day of June, 2023.



CHAIRMAN PRO-TEM MISSY WALDMAN

ATTEST:



DENISE MANDLER
ACTING CITY CLERK

EXHIBIT A
FISCAL YEAR 2023-24 BUDGET