

ORDINANCE NO. 1696

AN ORDINANCE PURSUANT TO SECTION 702.D. OF THE HOME RULE CHARTER ADOPTING THE OPERATING AND CAPITAL BUDGETS, EXPENDITURES AND EXPENSES FOR THE FISCAL YEAR 2024 AND LEVYING A REAL ESTATE TAX ON ALL PROPERTY WITHIN THE TOWNSHIP FOR THE FISCAL YEAR 2024 AT THE RATE OF 1.957 MILS ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF NINETEEN.FIFTYSEVEN (19.57) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION AND LEVYING A SEPARATE ASSESSMENT DEDICATED TO THE PLYMOUTH TOWNSHIP FIRE SERVICES ON ALL PROPERTY WITHIN THE TOWNSHIP FOR THE FISCAL YEAR 2024 AT THE RATE OF .835 MILS ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF EIGHT.THREE FIVE (8.35) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.

The Council of Plymouth Township, Montgomery County, Pennsylvania does hereby enact and ordain the following:

Section 1. Pursuant to Section 702.D. of the Home Rule Charter, Council does hereby adopt the operating and capital budgets, expenditures and expenses for the Fiscal Year 2024 attached to this Ordinance and such amounts are hereby appropriated from the Fund Equities, revenues and other financing sources available for the year 2024 for the specific purposes set forth in the attached.

Section 2. Pursuant to Section 702.D. of the Home Rule Charter, Council does hereby levy a tax on all real property within the Township subject to taxation for the Fiscal Year 2024 at a tax rate for general purposes in the sum of 1.957 mils on each dollar of assessed valuation or the sum of nineteen.fiftyseven (19.57) cents on each one hundred dollars of assessed valuation and levying a separate assessment dedicated to the Plymouth Township Fire Services on all property within the Township for the fiscal year 2024 at the rate of .835 mils on each dollar of assessed valuation, or the sum of eight.three five (8.35) cents on each one hundred dollars of assessed valuation.

Section 3. Any ordinance, or part of ordinance, conflicting with this Ordinance shall be and the same is hereby repealed insofar as the same effects this Ordinance.

Section 4. In accordance with Section 702.D of the Home Rule Charter, this Ordinance shall become effective immediately upon adoption.

ORDAINED AND ENACTED by Council of Plymouth Township, Montgomery County, Pennsylvania this 11th day of December, 2023.

COUNCIL OF PLYMOUTH TOWNSHIP

BY: _____

Christopher G. Manero, Chairman

ATTEST: _____

Karen B. Weiss, Manager/Secretary

**FISCAL YEAR 2024
BUDGET**

GENERAL FUND

Beginning Fund Balance	\$	15,837,730
Estimated Revenue		28,558,142
Transfer from Sewer Operating		416,720
Total Available	\$	44,812,592
Expenditures:		
Manager's Office	\$	769,985
Finance/Administration		1,627,549
Tax Office		411,500
Reimbursable Items		290,000
Pension Expenses		1,788,852
Debt Service Payment		1,052,028
Police		9,615,232
Fire & Emergency Management		1,962,112
Zoning		160,606
Building		787,173
Code Enforcement		247,437
Sanitation		1,374,860
Public Works		1,408,200
Township Building		347,582
Buildings & Grounds		870,005
Recreation Programs		362,809
Harriet Wetherill Park		123,555
Insurances		1,109,000
Employer Payroll Taxes		1,041,210
Total Expenditures	\$	25,349,695
Fund Transfers:		
To Sewer Fund	\$	2,000,000
To Employee Health Welfare Fund		4,748,135
To Community Center Fund		800,000
To Community Center Capital Fund		2,250,000
To Capital Reserve Fund		2,250,000
To Capital Projects Fund		3,000,000
Total Fund Transfers	\$	15,048,135
Total Expenditures & Other Financing Sources		40,397,830
Designated for Future Expenditures		4,414,762
Total Accounted For	\$	44,812,592

OTHER FUNDS - EXPENDITURES

SEWER FUNDS	\$	8,436,532
COMMUNITY CENTER FUND		2,339,290
HIGHWAY AID FUND		531,000
CAPITAL FUNDS		9,231,400
EMPLOYEE HEALTH & WELFARE FUNDS		4,953,135