

**ORDINANCE NO. 2510**

**AN ORDINANCE OF THE TOWNSHIP OF ROSS, COUNTY OF ALLEGHENY AND COMMONWEALTH OF PENNSYLVANIA, AMENDING THE ROSS TOWNSHIP CODE AS FOLLOWS:**

**FIRST:** That for the fiscal year 2024 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

**GENERAL FUND**  
**SUMMARY OF ESTIMATED RECEIPTS**

**REVENUES**

Taxes	\$	16,485,000
Licenses and Permits		1,447,300
Fines		70,000
Interest		75,000
Intergovernmental Services		1,641,040
Departmental Services		849,056
Unclassified		2,280,000
Interfund Transfers		1,650,000
Fund Balance Carry Over		<u>2,306,503</u>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>26,803,899</b>

**GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS**

**EXPENDITURES**

General Government	\$	115,178
Executive/Manager		553,754
Financial Administration		377,081
Tax Collector		80,715
Legal		258,000
Data Processing		145,500
Engineer		190,000
Building Maintenance		469,000
Public Safety		8,450,007
Fire		1,299,540
Code Enforcement		668,986
Planning and Zoning		171,583
Emergency Management		2,600
School Crossing		274,013

Refuse	5,000
Public Works	6,501,624
Parks & Recreation	812,173
Library	545,406
Debt Service	653,500
Pension Obligations	1,155,566
Insurance	273,074
Unclassified	201,600
Interfund Transfers	3,600,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 26,803,899</b>

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**SEWER FUND**  
**ESTIMATED RECEIPTS**

<b>REVENUES</b>	
Interest/Reimbursements	\$ 20,000
Sanitation Fees	12,426,000
Grow Grants	50,000
Fund Balance	<u>283,000</u>
<b>TOTAL REVENUES/FUND BALANCE</b>	<b>\$ 12,929,000</b>

**SEWER FUND**  
**ESTIMATED EXPENDITURES**

<b>EXPENDITURES</b>	
Financial Administration	\$ 155,000
ALCOSAN/Girty's Run	10,834,327
Administrative Consent Order	1,190,000
Interfund Transfers	<u>750,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,929,327</b>

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**CAPITAL RESERVE FUND**  
**ESTIMATED RECEIPTS**

Interest	\$ 1,000
Grants	5,000
Interfund Transfers	3,600,000
Fund Balance Carry Over	<u>329,000</u>
<b>TOTAL REVENUES</b>	<b>\$ 3,935,000</b>

**CAPITAL RESERVE FUND**  
**ESTIMATED EXPENDITURES**

Data Processing	\$	87,000
Police		272,500
Planning & Development		100,000
Public Works Equipment		180,500
Capital Infrastructure Projects		3,045,000
Park Maintenance		<u>250,000</u>

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<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,935,000</b>
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**FIELD IMPROVEMENT FUND**  
**ESTIMATED RECEIPTS**

Interest	\$	750
Fund Balance Carry Over		<u>139,250</u>

<b>Total Receipts</b>	<b>\$</b>	<b>140,000</b>
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**FIELD IMPROVEMENT FUND**  
**ESTIMATED EXPENDITURES**

Field Improvement Projects	\$	<u>140,000</u>
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<b>Total Expenditures</b>	<b>\$</b>	<b>140,000</b>
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**SIDEWALK PROJECT FUND**  
**ESTIMATED RECEIPTS**

Interest	\$	100
Property Owner Contributions		<u>0</u>

<b>Total Receipts</b>	<b>\$</b>	<b>100</b>
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**SIDEWALK PROJECT FUND**  
**ESTIMATED EXPENDITURES**

Sidewalk Projects	\$	<u>-0-</u>
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<b>Total Expenditures</b>	<b>\$</b>	<b>0</b>
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**SECOND:** An estimate of the specific items making up the amounts appropriate to the respective departments is on file in the office of the Township Manager of Ross Township.

**THIRD:** The effective date of this Ordinance is ten (10) days from the date of adoption thereof.

**FOURTH:** That any Ordinance or part of Ordinance conflicting with the Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

**BE IT ORDAINED AND ENACTED** into law by the Ross Township Board of Commissioners at its meeting held this 18<sup>th</sup> day of DECEMBER, 2023.

ATTEST:

TOWNSHIP OF ROSS

\_\_\_\_\_  
Ron Borczyk  
Township Manager

By: \_\_\_\_\_  
Dan DeMarco, President  
Board of Commissioners