



RESOLUTION 2023-16 ADOPTION OF THE 2024 FINAL BUDGETS

BE IT RESOLVED and **ENACTED**, by the Board of Supervisors of the Township of Thornbury, Delaware County, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and revenues for the fiscal year 2024, the following sums are hereby appropriated from the fund equities, revenues and other financing sources for the year 2024, for the specific purposes set forth on the following pages:

Fund	Expenditures	Revenues	Fund Balance Utilized
General Fund	\$2,982,201.00	\$2,982,201.00	\$0.00
Capital Improvement Fund	\$1,400,000.00	\$1,250,000.00	\$150,000.00
Open Space Acquisition Fund	\$27,000.00	\$18,000.00	\$9,000.00
Operating Reserve	\$0.00	\$40,000.00	\$0.00
Recreation Fund	\$200,000.00	\$51,000.00	\$149,000.00
Sewer Fund	\$930,197.00	\$930,197.00	\$150,000.00
State Fund	\$550,000.00	\$227,000.00	\$323,000.00
Sewer Expansion 2	\$22,132.00	\$22,132.00	\$5,686.88
Sewer Expansion 3-4	\$1,936.40	\$1,936.40	\$0.00
ARPA Fund	\$424,997.00	\$0.00	\$424,997.00
Total	\$6,538,463.40	\$5,522,466.40	\$1,211,683.88

SECTION 2. That any resolution conflicting with this resolution be, and same is hereby repealed insofar as the same affects or conflicts with this resolution.

NOW, THEREFORE, BE IT RESOLVED that the proposed 2024 Budgets, as duly advertised and available for public inspection for twenty (20) days, be and is hereby **ENACTED** and **ADOPTED** this **6th** of **December, 2023**.

**TOWNSHIP OF THORNBURY
BOARD OF SUPERVISORS:**

JAMES P. KELLY

ATTEST:

SHERI L. PERKINS

Geoffrey Carbutt, Municipal Secretary

MICHAEL J. MATTSON