

WATER

111 Attachment 2

City of Moscow Mills

Appendix B: Water Repair and Replacement Schedule

Water Repair & Replacement Schedule-Passed by Ordinance #841 on 12/17/18.

Appendix B to Chapter 111-User Charge System

Item	Amount
water 2018 ½ computer-Maintenance Dept.	\$1,335.00
water 2018 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2018 ½ replace vactron	\$45,000.00
water 2018 replace chlorine injection	\$8,000.00
water 2018 replace electric controls etc.	\$14,180.00
water 2018 replace mains, valves, etc...	\$20,000.00
water 2018 well house valves and plumbing	\$30,000.00
water 2018 Winchester water loop	\$60,000.00
Total	<u>\$179,765.00</u>
water 2019 ½ computer-Maintenance Dept.	\$1,000.00
water 2019 ½ paint/repair building	\$12,500.00
water 2019 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2019 ½ replace furnace	\$4,000.00
water 2018 ½ replace vactron	\$0.00
water 2019 1/3 replace mower	\$5,000.00
water 2019 1/3 replace tractor	\$20,000.00
water 2019 altitude valve at pressure vault	\$26,000.00
water 2019 generator adapters	\$6,000.00
water 2019 generator repairs	\$7,500.00
water 2019 paint chlorine contact tanks (2)	\$40,000.00
water 2019 paint water tower	\$250,000.00
water 2018 replace chlorine injection	\$0.00
water 2019 replace electric controls etc.	\$8,000.00
water 2019 replace filter media	\$10,000.00
water 2019 replace high service pump	\$10,000.00
water 2019 replace mains, valves, etc...	\$20,000.00
water 2018 well house valves and plumbing	\$0.00
water 2018 Winchester water loop	\$0.00
water 2019 replace well pump	\$40,000.00
Total	<u>\$461,250.00</u>
water 2020 generator repairs	\$10,000.00
water 2020 replace electric controls etc.	\$8,000.00
water 2020 replace mains, valves, etc...	\$20,000.00
water 2020 replace well pump	\$40,000.00
Total	<u>\$78,000.00</u>
water 2021 1/3 replace back hoe	\$35,000.00
water 2021 replace electric controls etc.	\$8,000.00
water 2021 replace mains, valves, etc...	\$20,000.00

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Item	Amount
water 2021 replace utility truck	\$50,000.00
water 2021 replace well pump	\$40,000.00
Total	<u>\$153,000.00</u>
water 2022 ½ computer-Maintenance Dept.	\$1,000.00
water 2022 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2022 ½ replace furnace	\$4,000.00
water 2022 ½ replace locator	\$5,000.00
water 2022 1/3 1 ton dump truck	\$25,000.00
water 2022 replace electric controls etc.	\$8,000.00
water 2022 replace mains, valves, etc...	\$20,000.00
Total	<u>\$64,250.00</u>
water 2023 1/3 replace mower	\$5,000.00
water 2023 replace electric controls etc.	\$8,000.00
water 2023 replace mains, valves, etc...	\$20,000.00
water 2023 well house valves and plumbing	\$30,000.00
Total	<u>\$63,000.00</u>
water 2024 generator repairs	\$7,500.00
water 2024 paint chlorine contact tanks (2)	\$40,000.00
water 2024 paint water tower	\$185,000.00
water 2024 replace chlorine injection	\$8,000.00
water 2024 replace electric controls etc.	\$8,000.00
water 2024 replace mains, valves, etc...	\$20,000.00
Total	<u>\$268,500.00</u>
water 2025 ½ computer-Maintenance Dept.	\$1,000.00
water 2025 ½ paint/repair building	\$12,500.00
water 2025 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2025 1/3 replace Bobcat	\$20,000.00
water 2025 generator repairs	\$10,000.00
water 2025 replace electric controls etc.	\$8,000.00
water 2025 replace filter media	\$10,000.00
water 2025 replace high service pump	\$10,000.00
water 2025 replace mains, valves, etc...	\$20,000.00
Total	<u>\$92,750.00</u>
water 2026 ½ replace furnace	\$4,000.00
water 2026 replace electric controls etc.	\$8,000.00
water 2026 replace mains, valves, etc...	\$20,000.00
Total	<u>\$32,000.00</u>

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Item	Amount
water 2027 ½ replace locator	\$5,000.00
water 2027 1/3 replace mower	\$5,000.00
water 2027 altitude valve at pressure vault	\$26,000.00
water 2027 replace electric controls etc.	\$8,000.00
water 2027 replace mains, valves, etc...	\$20,000.00
water 2027 replace well pump	\$40,000.00
Total	\$104,000.00
water 2028 ½ computer-Maintenance Dept.	\$1,000.00
water 2028 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2028 ½ replace vactron	\$45,000.00
water 2028 replace electric controls etc.	\$8,000.00
water 2028 replace mains, valves, etc...	\$20,000.00
water 2028 replace well pump	\$40,000.00
water 2028 well house valves and plumbing	\$30,000.00
Total	\$145,250.00
water 2029 generator repairs	\$7,500.00
water 2029 paint chlorine contact tanks (2)	\$40,000.00
water 2029 paint water tower	\$140,000.00
water 2029 replace electric controls etc.	\$8,000.00
water 2029 replace mains, valves, etc...	\$20,000.00
water 2029 replace well pump	\$40,000.00
Total	\$255,500.00
water 2030 ½ replace furnace	\$4,000.00
water 2030 generator repairs	\$10,000.00
water 2030 replace chlorine injection	\$8,000.00
water 2030 replace electric controls etc.	\$8,000.00
water 2030 replace mains, valves, etc...	\$20,000.00
water 2030 replace utility truck	\$50,000.00
Total	\$100,000.00
water 2031 ½ computer-Maintenance Dept.	\$1,000.00
water 2031 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2031 1/3 replace mower	\$5,000.00
water 2031 1/3 replace tractor	\$20,000.00
water 2031 replace electric controls etc.	\$8,000.00
water 2031 replace high service pump	\$10,000.00
water 2031 replace mains, valves, etc...	\$20,000.00
Total	\$65,250.00

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Item	Amount
water 2032 ½ replace locator	\$5,000.00
water 2032 1/3 replace back hoe	\$35,000.00
water 2032 replace electric controls etc.	\$8,000.00
water 2032 replace filter media	\$10,000.00
water 2032 replace mains, valves, etc...	\$20,000.00
Total	<u>\$78,000.00</u>
water 2033 replace electric controls etc.	\$8,000.00
water 2033 replace mains, valves, etc...	\$20,000.00
water 2033 well house valves and plumbing	\$30,000.00
Total	<u>\$58,000.00</u>
water 2034 ½ computer-Maintenance Dept.	\$1,000.00
water 2034 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2034 ½ replace furnace	\$4,000.00
water 2034 generator repairs	\$7,500.00
water 2034 paint chlorine contact tanks (2)	\$40,000.00
water 2034 paint water tower	\$250,000.00
water 2034 replace electric controls etc.	\$8,000.00
water 2034 replace mains, valves, etc...	\$20,000.00
Total	<u>\$331,750.00</u>
water 2035 1/3 1 ton dump truck	\$25,000.00
water 2035 1/3 replace mower	\$5,000.00
water 2035 generator repairs	\$10,000.00
water 2035 replace electric controls etc.	\$8,000.00
water 2035 replace mains, valves, etc...	\$20,000.00
Total	<u>\$68,000.00</u>
water 2036 altitude valve at pressure vault	\$26,000.00
water 2036 replace chlorine injection	\$8,000.00
water 2036 replace electric controls etc.	\$8,000.00
water 2036 replace mains, valves, etc...	\$20,000.00
Total	<u>\$62,000.00</u>
water 2037 ½ computer-Maintenance Dept.	\$1,000.00
water 2037 ½ replace computer/printer/monitor-City Hall	\$1,250.00
water 2037 ½ replace locator	\$5,000.00
water 2037 replace electric controls etc.	\$8,000.00
water 2037 replace high service pump	\$10,000.00

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Item	Amount
water 2037 replace mains, valves, etc...	<u>\$20,000.00</u>
Total	<u>\$45,250.00</u>

Grand Total \$2,705,515.00