

Council Member Doesschate introduced the following, which was approved:

Ordinance Number 38.102.18 (As Amended)

AN ORDINANCE ADOPTING THE BUDGET AS PRESENTED BY THE MAYOR ON OCTOBER 1, 2018, FOR FISCAL YEAR 2019

The City of Albany in Common Council convened, does hereby ordain and enact:

Section 1. The budget as presented by the Mayor on October 1, 2018, is hereby adopted as and for the Budget of the City of Albany for fiscal year 2019 with the following amendments:

<u>INCREASE TO EXPENDITURES</u>	Account #	Amount
Dept. of Fire and Emerg. Serv. – Other Equipment	A.3410.7250	\$180,000
Common Council – Legislative Aide Salary	A.1010.7000	\$400
Common Council – Contracted Services	A.1010.7440	\$17,000
Common Council – Training and Conferences	A.1010.7463	\$5,000
Common Council – Social Security	A.1010.7801	\$31
<hr/>		
Subtotal Increase to Expenditures		\$202,431
<u>ADDITIONS TO REVENUE</u>	Account #	Amount
Sales and Use Tax	A.1000.1120	\$180,000
<hr/>		
Subtotal Additions to Revenue		\$180,000
<u>REDUCTIONS TO EXPENDITURES</u>	Account #	Amount
Common Council – Health Insurance	A.1010.7804	\$22,431
<hr/>		
Subtotal Reductions to Expenditures		\$22,431
Net Fiscal Impact of the Above Changes		\$ 0

The total revenues and expenditures for the departments listed above and the city budget as a whole shall also be amended to reflect the above increases and decreases.

TECHNICAL AND FORMATTING AMENDMENTS

In addition to the foregoing amendments, the following technical and formatting amendments shall also be made to the budget document for clarity, consistency, and accuracy:

- A. On page 48, Department of Fire and Emergency Services Revenue, account #2557 pertaining to Public Assembly Permits is removed. Public Assembly Permits and the revenue they generate (\$12,500) is properly accounted for in the Department of Building and Regulatory Compliance's revenues on page 71.
- B. On page 52, Department of General Services Revenues, amend account #2665 pertaining to sales of vehicles/equip. from \$25,000 to \$5,000. The \$5,000 in projected revenue is accurately printed on page 16 under the General Fund and so the adjustment must be made to the Department of General Services Revenue line (page 52) for consistency and accuracy.
- C. On page 64, amend the description of the Planning Board to read as follows: The five members of the Planning Board, ~~which has the power to approve subdivisions of property,~~ meet monthly to review site development plans, major subdivisions, conditional use permits and various other applications for compliance with the Unified Sustainable Development Ordinance (USDO) for landscaping, parking, and drainage before large-scale projects are constructed.
- D. On page 66, amend the description of the The Board of Zoning Appeals to read as follows: The Board of Zoning Appeals, consisting of seven members, was established to provide flexibility in City zoning provisions by giving constituents a forum for appeals without going through the courts, meets ~~twice~~ monthly to consider applications ~~for variances to the~~ to provide relief from applicable zoning regulations, special use, and parking lot permits.
- E. On page 66, amend the description of the Historic Resources Commission to read as follows: The Commission, consisting of nine members, was created in 1988 to combine and replace the Historic Sites Commission and Capitol Hill Architectural Review Commission. It reviews and makes recommendations regarding new construction, alterations, and demolitions in areas within or adjacent to historic districts. The City of Albany has fifteen ~~National Register~~ local Historic Districts that contain more than 4,000 structures.
- F. On top of page 66 (Planning and Community Development), amend "FTE" in the header to read "2017 Actuals."
- G. The Capital Plan for the City's Fire Department, on page 90 is amended to delete the entire line for "Turnout Gear" at the projected cost of \$180,000. This has now been moved to the Department's operating budget as indicated above in the increase to expenditures. On page 93, the 5 Year Capital Plan is also amended to remove the entire line pertaining to \$180,000 for "Turnout Gear" for the Fire Department. The totals printed on pages 90 and 93 are also amended to reflect these decreases.

Section 2. It is hereby ordered and directed that the sums set forth therein as expenditures are hereby appropriated in the amounts and for the several departments, offices and purposes specified therein.

Section 3. It is further hereby ordered and directed that the sums set forth therein as revenues and the moneys necessary to be raised by tax in addition thereto to pay the expenses of conducting the business of the City shall be and are hereby applicable in the amounts specified for the purpose of meeting said appropriations.

Section 4. This ordinance shall be effective immediately.

APPROVED AS TO FORM
October 05, 2018

Corporation Counsel

To: Gerald Campbell, City Clerk
From: Judy Doesschate, Council Member
Re: Request for Common Council Legislation
Supporting Memorandum
Date: October 2, 2018

ORDINANCE NUMBER 38.102.18

TITLE

AN ORDINANCE ADOPTING THE BUDGET AS PRESENTED BY THE MAYOR ON
OCTOBER 1, 2018, FOR FISCAL YEAR 2019

GENERAL PURPOSE OF LEGISLATION

To adopt the budget for the City for the 2019 fiscal year.

NECESSITY FOR LEGISLATION AND ANY CHANGE TO EXISTING LAW

In order to implement the Mayor's budget.

FISCAL IMPACT(S)

Provides a budget for the 2019 fiscal year.

Passed by the following vote of all the Council Members elected voting in favor thereof:

Affirmative – Anane, Balarin, Conti, Doesschate, Fahey, Farrell, Flynn, Hoey, Igoe, Johnson, Kimbrough, Love, O’Brien, Robinson

Affirmative 14 Negative 0 Abstain 0

Clerk of the Common Council

President of the Common Council

Mayor

Date

I, Gerald Campbell, City Clerk and Clerk of the Common Council, do hereby certify that Ordinance Number 38.102.18R was passed at a meeting of the Albany Common Council Meeting on November 19, 2018.

In Affirmation thereof, I hereto set my hand and affix The Seal of the City of Albany this _____ day of November 2018.

Clerk of the Common Council