

**PROPOSED**  
**KAUNEONGA LAKE FIRE DISTRICT**  
**2021 BUDGET SUMMARY**



Total Appropriations (from page 19) \$ 320,500

Less:

Estimated Revenues (from page 20) \$ 0

Estimated Appropriated Unreserved Fund Balance 0

Amount to be Raised by Real Property Taxes \$ 320,500

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town).

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV ÷ ER)	Total Full Valuation Percentage (1) ÷ (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>BETHEL</u>	\$ <u>320,500</u>
Total Apportioned	\$ <u>320,500</u>

I certify that the estimates were approved by the fire commissioners on 9/16/2020 **PROPOSED**  
 (Date)

Fire District Secretary  
William Cether

NOTE: File with Town Budget Officer by November 30 (December 20 in Westchester and Monroe Counties).

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20 <u>20</u>	Preliminary Estimate 20 <u>21</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ <u>0</u>	\$ <u>0</u>	\$ _____
A2401 Interest and Earnings	_____	<u>0</u>	<u>0</u>	_____
A2410 Rentals	_____	<u>0</u>	<u>0</u>	_____
A2660 Sales of Assets	_____	<u>0</u>	<u>0</u>	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ <u>0</u>	\$ <u>0</u>	\$ _____ *

\* Transfer to Budget Summary, page 18

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20 <sup>20</sup>	Preliminary Estimate 20 <sup>21</sup>	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ <u>3750-</u>	\$ <u>3750-</u>	\$ _____
Salary - Other	_____	<u>\$3750-</u>	<u>\$3750-</u>	_____
Other Personal Services	_____	<u>\$8500-</u>	<u>\$8500-</u>	_____
A3410.1 Total Personal Services	\$ _____	\$ <u>\$16000-</u>	\$ <u>16000-</u>	\$ _____
A3410.2 Equipment	_____	<u>\$50000-</u>	<u>\$50000-</u>	_____
A3410.4 Contractual Expenditures	_____	<u>\$88220-</u>	<u>\$88220-</u>	_____
A1930.4 Judgments and Claims	_____	<u>0</u>	<u>0</u>	_____
A9010.8 State Retirement System	_____	<u>0</u>	<u>0</u>	_____
A9025.8 Local Pension Fund	_____	<u>0</u>	<u>0</u>	_____
A9030.8 Social Security	_____	<u>\$1387.31</u>	<u>\$1387.31</u>	_____
A9040.8 Workers' Compensation	_____	<u>\$175.00</u>	<u>\$175-</u>	_____
A9050.8 Unemployment Insurance	_____	<u>0</u>	<u>0</u>	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	<u>0</u>	<u>0</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	<u>\$6500-</u>	<u>\$6500-</u>	_____
A9710.6 Redemption of Bonds	_____	<u>\$71335.25</u>	<u>\$71335.25</u>	_____
A97__6 Redemption of Notes	_____	<u>0</u>	<u>0</u>	_____
A9710.7 Interest on Bonds	_____	<u>\$7682.44</u>	<u>7682.44</u>	_____
A97__7 Interest on Notes	_____	<u>0</u>	<u>0</u>	_____
A9901.9 Transfer to Other Funds	_____	<u>\$20700-</u>	<u>\$20700-</u>	_____
<b>Totals</b>	\$ _____	\$ <u>320500-</u>	\$ <u>320500-</u>	_____*

\* Transfer to Budget Summary, page 18