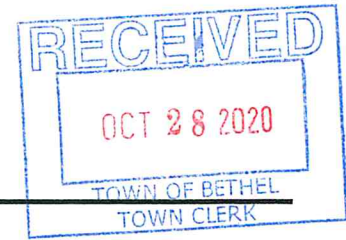


Smallwood  
Mongaup Valley FIRE DISTRICT  
2021 BUDGET SUMMARY



Total Appropriations (from page 13) \$ 210,572  
 Less:  
 Estimated Revenues (from page 14) \$ 50  
 Estimated Assigned Appropriated  
 Fund Balance \_\_\_\_\_  
 Amount to be Raised by Real Property Taxes \$ 210,522

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	AppORTIONED Tax = (3) x Real Property Tax to be Raised
Bethel	129,1042,057	58 %	223,520,788(1)	92 % (3)	\$ 199,200
		%	(1)	% (3)	
Lumberland	17,913,635	92 %	19,525,690(1)	8 % (3)	17,322
Total	147,105,692		243,046,478(2)	100 100%	\$ 210,522*

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>AppORTIONED Tax</u>
<u>Bethel</u>	<u>\$ 199,200</u>
<u>Lumberland</u>	<u>17,322</u>
Total AppORTIONED	<u>\$ 210,522</u>

I certify that the estimates were approved by the fire commissioners on 10/27/2020.  
 (Date)

Stephanie Drongoski  
 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

## APPROPRIATIONS

	Actual Expenditures 2019	Budget as Modified 2020	Preliminary Estimate 20_1	Adopted Budget 20_1
Salary - Treasurer	\$ 3500	\$ 3500	\$ 3500	\$ 3500
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ 3500	\$ 3500	\$ 3500	\$ 3500
A3410.2 Equipment	28,000	28,000	28,000	28,000
A3410.4 Contractual Expenditures	_____	_____	_____	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	65,000	65,000	65,000	65,000
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	24,500	24,500	24,500	24,500
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
<b>Totals</b>	\$ 216,572	216,572	216,572	216,572 *

\* Transfer to Budget Summary, page 12

**ESTIMATED REVENUES**

	Actual Revenues 20 <u>19</u>	Budget as Modified 20 <u>20</u>	Preliminary Estimate 20 <u>1</u>	Adopted Budget 20 <u>1</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u> *

\* Transfer to Budget Summary, page 12