

**ORDINANCE NO. 1026  
TAX LEVY ORDINANCE**

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE CURRENT YEAR COMMENCING ON THE FIRST DAY OF MAY, 2019 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2020 FOR THE CITY OF EL PASO, WOODFORD and McLEAN COUNTIES, ILLINOIS.

BE IT ORDAINED by the Mayor and City Council of the City of El Paso, Illinois as follows:

SECTION ONE: That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the City of El Paso, be and the same is hereby levied for the purposes specified against all taxable property in the City of El Paso, Illinois, for the fiscal year commencing on the first day of May, 2019 and ending on the thirtieth day of April, 2020.

|   | 2019 - 2020<br>BUDGET | SOURCES OTHER<br>THAN TAX LEVY | RAISED BY<br>2019 - 2020<br>TAX LEVY |
|---|-----------------------|--------------------------------|--------------------------------------|
| General Fund                                  | 2,387,050             | 2,292,050                      | 95,000                               |
| GF-Health Insurance                           | 83,000                | -0-                            | 83,000                               |
| GF-Workmen's Compensation                     | 19,200                | -0-                            | 19,200                               |
| GF-IMRF                                       | 65,000                | -0-                            | 65,000                               |
| Enterprise Fund                               | 2,213,615             | 2,213,615                      | -0-                                  |
| Parks Fund                                    | 123,950               | 79,950                         | 44,000                               |
| Recreation Fund                               | 250,100               | 220,600                        | 29,500                               |
| Debt Fund                                     | -0-                   | -0-                            | -0-                                  |
| MFT Fund                                      | 200,000               | 200,000                        | -0-                                  |
| CDAP Fund                                     | 50,000                | 50,000                         | -0-                                  |
| Library Fund                                  | -0-                   | -0-                            | -0-                                  |
| Insurance Fund                                | -0-                   | -0-                            | -0-                                  |
| Capital Equipment Fund                        | 246,000               | 246,000                        | -0-                                  |
| Economic Development Fund                     | 5,000                 | 5,000                          | -0-                                  |
| Capital Projects Fund                         | 321,000               | 321,000                        | -0-                                  |
| Social Security Fund                          | 60,000                | -0-                            | 60,000                               |
| Unemployment Insurance Fund                   | 2,400                 | -0-                            | 2,400                                |
| <b>TOTAL BUDGETED EXPENSES:</b>               |                       | <b>\$6,026,315.00</b>          |                                      |
| <b>SOURCES OTHER THAN TAX LEVY:</b>           |                       | <b>\$5,628,215.00</b>          |                                      |
| <b>AMOUNT RAISED BY 2019 - 2020 TAX LEVY:</b> |                       |                                | <b>\$398,100.00</b>                  |

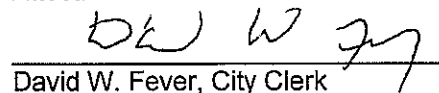
SECTION TWO: That any unexpended balance of any budget items made by this Ordinance may be expended in paying any insufficiency in any other items of the budget made by this Ordinance.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

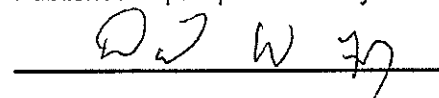
Approved:

  
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J.W. Price, Mayor

Attest:

  
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David W. Fever, City Clerk

Passed by the City Council on November 18, 2019. Approved by the Mayor on November 18, 2019.  
Published in pamphlet form by authority of the Council on November 19, 2019.

  
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David W. Fever, City Clerk