

RESOLUTION OF THE BOARD OF FREEHOLDERS
COUNTY OF ESSEX

#30

RESOLUTION NO. _____
PROPOSED BY: COUNTY EXECUTIVE

AUTHORITY FOR RESOLUTION N.J.S.A. 40:41a-38(O)
AUTHORITY OF ACTION N.J.S.A. 40a:4-87

SUBJECT _____
2016 Temporary Emergency Appropriation From
The New Jersey Transit
For SCDRTAP 2015 Special Transportation Program Income

WHEREAS, the County of Essex has received a grant from the New Jersey Transit for SCDRTAP 2015 Special Transportation Program Income in the amount of \$82,808.00

WHEREAS, no provision has been made in the 2016 Temporary Budget of the County of Essex and,

WHEREAS, the total Emergencies in 2016 pursuant to N.J.S.A. 40A:4-20, including this appropriation is now therefore be it, \$13,995,530.00

RESOLVED, by the Board of Chosen Freeholders of the County of Essex as follows:

1. That by the Board of Chosen Freeholders of the County of Essex (no less than 2/3 in the affirmation) in accordance with N.J.S.A. 40A:4-20 an emergency appropriation is hereby made for the following classification:

STATE AND FEDERAL PROGRAMS OFFSET BY REVENUES

SCDRTAP 2015 Special Transportation Program Income \$82,808.00

2. That said emergency shall be provided in the 2016 budget, and,

3. That a copy of this resolution with the Award Letter and State Certification Form be filed forwith with Director of the Division of Local Government Services, County Office of Management and Budget and the Office of Accounts and Control.
4. The State of New Jersey Department of Law and Public Safety Division of Criminal Justice Resolution of Participation, as attached, is hereby incorporated into this Resolution.
5. That a copy of this resolution and all supporting documentation be forwarded to the following:
Jaklyn DeVore, Director, Division of Senior Services

RECEIVED
 CLERK OF THE BOARD
 2016 JAN 27 PM 4: 27
 ESSEX COUNTY
 BOARD OF
 CHOSEN FREEHOLDERS

Approved as to form and legality *Anthony Acciari* Date 1/26/16
 Essex County Counsel

RECORD OF VOTE (X = Vote N.V. = Abstention ABS = Absent)

Moved by Freeholder _____

Seconded by Freeholder _____

Freeholder	Yes	No	N.V.	ABS	Freeholder	Yes	No	N.V.	ABS
BOBADILLA					SEBOLD				
JOHNSON					TORO				
JONES									
LUCIANO					GILL, V.P.				
RICHARDSON					TIMBERLAKE, PRES.				

It is hereby certified that the foregoing Resolution was () adopted () defeated () tabled by roll call vote at a _____ meeting of the Board of Chosen Freeholders of the County of Essex, New Jersey, held on _____.

Is Publication Required () Yes () No

Date Published _____

 Britnee N. Timberlake, President

February 3, 2016
Meeting Back-up
Documentation
For Resolution
#30



COUNTY OF ESSEX

DECISION MEMORANDUM

BOARD AGENDA ITEM

Joseph N. DiVincenzo, Jr.

COUNTY EXECUTIVE

Ralph J. Ciallella

COUNTY ADMINISTRATOR

Citizen Services

DEPARTMENT: _____

Senior Services

DIVISION: Decision Memo #16-06

TO: Ralph J. Ciallella
County Administrator

THRU: Anibal Ramos, Jr. Director *AR*
Department of Citizen Services

FROM: Jaklyn DeVore, Director *JDV*
Division of Senior Services

RE: **Approval for Budget Insertion of SCDRTAP 2015 Program Income -
Special Events**

DATE: January 8, 2016

INTRODUCTION: The Essex County Division of Senior Services has obtained funding through Senior Citizens and Disabled Residents Transportation Assistance Program, Title IIIB, and SSBG funds since 1981. As the Area Agency on Aging, the Division is responsible for developing and administrating special transportation services for the Senior Citizen residents and Persons with Disabilities residing in Essex County.

The Essex County Division of Senior Services has been legislatively empowered to administer a county-wide special transportation system, which consists of approximately thirty-four (34) gas and diesel vehicles.

The Department of Citizen Services/Division of Senior Services has collected \$82,808 Program Income in 2015 from the county's special events/trips .

RECOMMENDATION: The Department of Citizen Services/Division of Senior Services request that the Essex County Board of Chosen Freeholders approve a budget insertion in the amount of \$82,808 for Special Transportation Services. The budget insertion should be made in the Essex County Special Transportation System Account (Program Income) Acct.#201-9005-469-46-00, Project K64030.

REASON FOR RECOMMENDATION: The Essex County Special Transportation System provides senior citizens and disabled residents access to non-emergency medical services, dialysis – including

15 JAN 19 AM 11:07

Continued – Decision Memo #16-06

evening and Saturday, therapies, competitive and non-competitive employment, food shopping, nutrition sites, post-secondary education, evening mall shopping, and social and recreational activities.

Transportation services enable Essex County senior citizens and disabled residents to maintain adequate health standards and social interaction thereby enhancing the quality of life and preventing or delaying institutionalization.

Approval of the budget insertion will enable the Essex County Division of Senior Services to provide additional Special Transportation Services.

FISCAL IMPACT: The funds for this program are derived from the New Jersey Senior Citizens and Disabled Residents Transportation Assistance Program (SCDRTAP) / Casino Revenue distributed by New Jersey Transit Corporation. The amount of \$82,808 was collected in 2015 Program Income / Special Events. No county funds are involved in this action.

JDV:RD:MAD

File: DM #16-06 – SCDRTAP 2015 Project Income

Attachment

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

Pursuant to N.J.S.A. 40A:4-87 I hereby certify that the following resolution has been duly adopted by the Board of Chosen

Freeholders of: COUNTY OF ESSEX _____
Name of County Signature, Clerk of the Board of Chosen Freeholders

I hereby certify that COUNTY OF ESSEX has realized or is in receipt of written notification of the state or
Name of County
federal monies cited in the following resolution, which meets all statutory requirements and will be included in the 2016
Year
county budget.

Norman A. Williams
Signature, Chief Financial Officer

Resolution Number: _____

Date of Adoption: _____

Revenue Source: The New Jersey Transit Amount: \$ 82,808.00

Appropriation Title: SCDRTAP 2015 Special Transportation Program Income Amount: \$ 82,808.00

Local Match - Source: _____ Amount: \$ _____

Approval is hereby given to the cited resolution adopted by the Board of Chosen Freeholders pursuant to N.J.S.A. 40A: 4-87

For Director, Division of Local Government Services

by: _____
Duly Appointed Designee Date Certified

THIS CERTIFICATION FORM MAY BE REPRODUCED
TO BE USED FOR STATE AND FEDERAL GRANTS ONLY

FOR DCA USE ONLY
Municode: _____
Doc. No. : _____



OFFICE OF ACCOUNTS & CONTROL

Hall of Records, Room 542, Newark, New Jersey 07102

973.621.4368 --- 973.621.6670 (Fax)

Joseph N. DiVincenzo, Jr.
Essex County Executive

Norman Willis
Chief Financial Officer

MEORANDUM

To: Jaklyn DeVore, Division Director,
Division of Senior Services.

From: Norman Willis, Chief Financial Officer. *NW*

Date: January 8, 2016.

Re: 2015 NJ Transit Program Income.

The collection of program income from the NJ Transit Program Income as of December 31st, 2015 is \$ 82,808.00. Please use this amount to determine the appropriate 2015 insertion, there are no cents allowed in the system.

Putting Essex County First

ESSEX COUNTY IS AN EQUAL OPPORTUNITY EMPLOYER