



Town of Greenville 2020 General Fund Budget

	2020 Budget	2019 Budget
REVENUE		
<u>REAL PROPERTY TAXES</u>		
01 301 100 000 Real Estate Tax-Current Year	760,159	739,701
01 301 110 000 Real Estate Tax-Current Debt	328,264	259,046
01 301 120 000 Real Estate Tax-Current Year Fire Levy	93,081	90,575
01 301 200 000 Real Estate Tax-Genl -Prior Year	46,200	55,536
01 301 210 000 Real Estate Tax-Debt-Prior Year	16,200	20,748
01 301 220 000 Real Estate Tax-Fire-Prior Year	5,650	9,555
01 301 400 000 Real Estate Tax-Delin Face	46,000	36,753
01 301 410 000 Real Estate Tax-Delin Debt	16,200	14,885
01 301 420 000 Real Estate Tax-Delin Fire	4,600	4,324
	1,316,354	1,231,123
<u>LOCAL TAX ENABLING ACT (ACT 511) TAXES</u>		
01 310 010 000 Per Capita Tax-Cur Year	7,650	8,000
01 310 020 000 Per Capita Tax-Prior Year	879	900
01 310 030 000 Per Capita Tax-Delin	1,000	1,300
01 310 100 000 Real Estate Transfer Tax	27,100	28,500
01 310 210 000 EIT-Current Year	259,700	249,900
01 310 220 000 EIT-Prior Year	101,500	112,000
01 310 230 000 EIT-Two years delin	15,050	13,500
01 310 240 000 EIT-Non Res Current	46,900	55,600
01 310 250 000 EIT-Non-Res Prior Year	16,700	18,000
01 310 260 000 EIT-Non-Res-2 years delin	0	100
01 310 510 000 Local Serv Tax-Current Year	64,700	67,100
01 310 520 000 Local Serv Tax-Prior Year	22,000	23,600
01 310 530 000 Local Serv Tax-Delinquent	25	50
	563,204	578,550
<u>BUSINESS LICENSES AND PERMITS</u>		
01 321 420 000 License-Regulated Rental Unit	23,500	23,500
01 321 610 000 Permit-Solicitation	180	120
01 321 620 000 Permit-Farmers Market	30	60
01 321 700 000 Permit-Amusement Devices	650	650
01 321 800 000 Fees-Cable Television Franchise	71,000	63,500
01 321 900 000 Fees-Solid Waste Franchise	35,000	35,000
	130,360	122,830
<u>NON-BUSINESS LICENSES AND PERMITS</u>		
01 322 200 000 Permit-Demolition	250	200
01 322 500 000 Permit-Street Opening	4,900	6,500
01 322 810 000 Permit-Utility License Fee	3,283	3,283
	8,433	9,983
<u>FINES AND FORFEITS</u>		
01 331 100 000 Fines-District Magistrate	11,350	10,000
01 331 110 000 Fines-Vehicle Code Violations	7,500	7,000



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01 331 120 000 Fines-Court of Common Pleas	8,200	9,100
01 331 130 000 Fines-State Shared Penalties	3,500	3,700
01 331 140 000 Fines-Parking Tickets	100	150
01 332 100 000 Restitution-Police	100	100
	30,750	30,050
 <u>INTEREST EARNINGS</u>		
01 341 010 000 Interest-Checking	15	30
01 341 020 000 Interest-Savings	2,500	2,000
	2,515	2,030
 <u>RENTS AND ROYALTIES</u>		
01 342 106 000 Rent-Sports Complex Fields	7,000	7,000
01 342 107 000 Rent-Riverside Park Fields	2,500	2,500
01 342 200 000 Rent-Sewer Plant	8,000	8,000
01 342 210 000 Rent-Fox's Pizza	8,400	8,400
01 342 220 000 Rent-COG Jail Facility	3,600	3,600
01 342 230 000 Rent-Recreation Center	12,000	12,000
01 342 250 000 Rent-Nature Center	1,890	1,890
01 342 510 000 Well Drilling Proceeds	100	100
	43,490	43,490
 <u>INTERGOVERNMENTAL REVENUE - STATE</u>		
01 354 002 000 State Fire Commissioners Grant	13,400	14,000
01 354 010 000 DCED Grant - Home Rule Study Commission	0	30,000
01 354 010 001 DCED Grant - Comprehensive Plan	0	98,000
01 354 010 002 DCED Grant - Technology Grant	40,000	0
01 354 020 000 Narcotics Task Force	750	1,200
01 354 030 000 Pedestrian Circulation Study	0	27,082
01 354 090 000 CDBG Grant Reimbursement	34,000	0
01 354 110 000 Local Government Grant - Intern	3,520	3,520
01 354 150 000 Recycling Grant	1,500	1,500
	93,170	175,302
 <u>STATE SHARED REVENUE AND ENTITLEMENTS</u>		
01 355 010 000 Public Utility Realty Tax	1,825	1,950
01 355 040 000 Alcoholic Beverage Licenses	2,400	2,300
01 355 050 000 Police Pension Monies-State Aid	75,569	62,212
01 355 051 000 Fire Pension Monies-State Aid	48,230	54,688
01 355 052 000 Non-Uniform Pension Monies-State Aid	34,400	44,571
01 355 053 000 Volunteer Fire Relief-State Aid	8,600	7,900
01 355 080 000 State Unconventional Gas Well Fund Proceeds	5,000	3,000
	176,024	176,621
 <u>LOCAL GOVERNMENT UNITS - CONTRACTED SERVICES</u>		
01 358 100 000 Contract-West Salem Police	83,648	82,820
01 358 300 000 Contract-Public Works Services	0	100
	83,648	82,920



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	2020 Budget	2019 Budget
<u>CHARGES FOR SERVICES</u>		
01 361 340 000 Fees-Zoning Hearing	550	550
01 361 710 000 Photocopies	10	15
01 362 110 000 Police Reports	2,400	2,400
01 362 141 000 School Resource Officer Reimbursements	130,232	65,116
01 362 200 000 Fees-Special Fire Protection	17,500	15,000
01 362 210 000 Fire Reports	100	100
01 362 410 000 Permit-Building UCC	19,500	14,700
01 362 410 001 Permit-Building Non-UCC	2,100	2,100
01 362 470 000 Property Maintenance Fees	150	300
01 363 220 000 Permit-Parking	6,300	6,400
01 364 600 000 Host Municipality Fee for Solid Waste Facility	3,500	3,500
	182,342	110,181
<u>MISCELLANEOUS REVENUES</u>		
01 380 110 000 Miscellaneous Revenues	5,300	7,600
01 381 100 000 Health Insurance Premiums	59,175	70,710
01 387 100 000 Donations/Contributions from Private Sources	38,500	38,500
01 387 200 000 Donations to Police Dept from Private Sources	2,500	500
01 387 300 000 Donations to Fire Dept from Private Sources	500	500
	105,975	117,810
<u>OTHER FINANCING SOURCES</u>		
01 391 100 000 Sale of General Fixed Assets	300	1,500
01 392 015 000 Transfer from Capital Fund	0	0
01 392 350 000 Transfer from Highway Aid Fund	0	12,665
01 393 000 000 Loan Proceeds	0	0
01 395 000 000 Insurance Proceeds	4,000	8,000
	4,300	22,165
	2,740,565	2,703,055
TOTAL REVENUE		
<u>EXPENDITURE</u>		
<u>GENERAL GOVERNMENT - LEGISLATIVE</u>		
01 400 105 000 Salary-Elected Officials	0	0
01 400 192 000 Social Security	0	0
01 400 193 000 Medicare	0	0
01 400 352 000 Insurance-Public Officials	590	690
01 400 353 000 Bond-Council President	245	245
01 400 460 000 Training/Seminars	600	150
	1,435	1,085
<u>GENERAL GOVERNMENT - ADMINISTRATION</u>		
01 401 105 000 Salary-Mayor	0	0
01 401 110 000 Salary-Borough Manager	25,600	24,400
01 401 110 001 Salary-Public Services Director	16,200	14,684
01 401 110 002 Salary-Public Safety Director	0	0
01 401 126 000 Wages-Borough Secretary	9,248	9,038



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01 401 127 000 Wages-Intern	5,280	5,280
01 401 156 000 Employee Benefits Buy-out	0	0
01 401 157 000 Health Insurance Reimbursements	600	350
01 401 180 000 Overtime	803	773
01 401 192 000 Social Security	3,165	3,032
01 401 193 000 Medicare	740	709
01 401 194 000 Unemployment	480	794
01 401 195 000 Worker Compensation	150	105
01 401 196 000 Insurance-Health	10,955	13,042
01 401 198 000 Insurance-Dental	838	1,132
01 401 199 000 Insurance-LT Disability	306	252
01 401 199 001 Insurance-Vision	141	121
01 401 199 002 Insurance-Life	357	284
01 401 210 000 Supplies-Office	3,250	3,250
01 401 213 000 Supplies-Computer Software	26	26
01 401 215 000 Postage	700	750
01 401 237 000 Service-Medical	50	50
01 401 261 000 Supplies-Minor Equipment	200	200
01 401 310 000 Professional Services	600	650
01 401 311 000 Services-Audit	17,500	19,500
01 401 318 000 Employee Expenses	1,100	700
01 401 321 000 Telephone	2,000	2,100
01 401 324 000 Cellular	571	570
01 401 325 000 Internet	475	450
01 401 341 000 Advertising & Printing	4,500	4,500
01 401 353 001 Bond-Manager	368	368
01 401 353 002 Bond-Secretary	123	150
01 401 384 000 Rental-Office Equipment	1,725	2,000
01 401 420 000 Dues/Subscriptions/Magazines	2,275	2,000
01 401 451 000 Borough Code Codification Expense	2,800	3,500
01 401 452 000 Services-Computer Support	6,950	6,950
01 401 453 000 DCED - Home Rule Study Commission	0	30,000
01 401 453 001 DCED - Comprehensive Plan	0	98,000
01 401 453 002 DCED - Technology Grant	40,000	0
01 401 460 000 Training/Seminars	1,000	1,000
01 401 530 000 Mercer County Council of Governments	975	975
	162,051	251,685
 GENERAL GOVERNMENT - FINANCIAL ADMINISTRATION		
01 402 126 000 Wages-Finance Secretary	25,500	22,967
01 402 157 000 Health Insurance Reimbursements	300	100
01 402 192 000 Social Security	1,581	1,424
01 402 193 000 Medicare	370	333
01 402 194 000 Unemployment	250	382



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	2020 Budget	2019 Budget
01 402 195 000 Worker Compensation	75	49
01 402 196 000 Insurance-Health	6,396	7,062
01 402 198 000 Insurance-Dental	523	654
01 402 199 000 Insurance-LT Disability	154	154
01 402 199 001 Insurance-Vision	85	67
01 402 199 002 Insurance- Life	192	149
01 402 237 000 Service-Medical	50	50
01 402 353 000 Bond-Financial Secretary	400	400
01 402 460 000 Training/Seminars	0	0
	35,876	33,791
 <u>GENERAL GOVERNMENT - TAX COLLECTION</u>		
01 403 105 000 Salary-Tax Collector	4,275	4,275
01 403 192 000 Social Security	265	265
01 403 193 000 Medicare	62	62
01 403 212 001 Forms/Postage-Real Estate	1,700	1,700
01 403 212 002 Forms/Postage-Earned Income Tax	600	760
01 403 212 003 Forms/Postage-Local Services Tax	175	200
01 403 220 000 Supplies-General Operating	3,600	3,400
01 403 318 001 Collection Fees: Earned Income Tax Current	4,275	4,094
01 403 318 002 Collection Fees: Earned Income Tax Delin	1,900	2,008
01 403 319 001 Collection Fees: Local Services Tax Current	1,350	1,074
01 403 319 002 Collection Fees: Local Services Tax Delin	0	378
01 403 319 003 Collection Fees: Non-Resident EITCurrent	750	890
01 403 319 004 Collection Fees: Non-Resident EIT Delin	261	290
01 403 353 000 Bond-Real Estate Tax Collector	0	0
	19,213	19,396
 <u>GENERAL GOVERNMENT - SOLICITOR/LEGAL SERVICES</u>		
01 404 314 000 Fees-Solicitor General	6,500	6,500
01 404 314 004 Labor Relations Legal Fees	9,800	62,228
01 404 314 005 Legal Matters	3,500	3,500
	19,800	72,228
 <u>GENERAL GOVERNMENT - ENGINEERING SERVICES</u>		
01 408 313 000 Fees-Engineering	35,000	35,000
01 408 313 001 Pedestrian Circulation Study	0	27,082
	35,000	62,082
 <u>GENERAL GOVERNMENT - BOROUGH BUILDING</u>		
01 409 220 000 Supplies-General Operating	1,200	1,200
01 409 261 000 Supplies-Minor Equipment	250	250
01 409 361 000 Electric	7,500	8,500
01 409 362 000 Natural Gas	3,500	3,600
01 409 364 000 Sewage	300	350
01 409 366 000 Water	800	850
01 409 368 000 Storm Water Fee	4,600	4,500



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	2020 Budget	2019 Budget
01 409 373 000 Repairs-Building Maintenance	2,000	2,000
01 409 374 000 Repairs-Equipment	100	100
01 409 430 000 Taxes-137 Main (Fox's Pizza)	1,600	1,550
01 409 450 000 Contracted Services	0	0
	21,850	22,900
 <u>PUBLIC SAFETY - POLICE</u>		
01 410 112 000 Wages-Full Time	393,734	348,696
01 410 115 000 Wages-Part Time	83,400	83,400
01 410 156 000 Employee Benefits Buy-out	16,800	8,400
01 410 157 000 Health Insurance Reimbursments	3,500	5,500
01 410 172 000 Holiday Pay	17,104	14,395
01 410 179 000 Longevity	1,975	2,625
01 410 180 000 Overtime	29,291	28,300
01 410 180 001 Over-Time Drug Task Force	3,287	3,287
01 410 181 000 Court Hearing Pay	8,719	8,521
01 410 182 000 Officer in Charge Pay	5,800	8,586
01 410 187 000 Turnaround Pay	2,264	1,997
01 410 188 000 Shift Differential	2,621	2,004
01 410 192 000 Social Security	5,452	5,391
01 410 193 000 Medicare	8,192	7,398
01 410 194 000 Unemployment	9,156	10,917
01 410 195 000 Worker Compensation	61,541	37,308
01 410 196 000 Insurance-Health	73,811	112,590
01 410 197 000 Pension	78,964	62,212
01 410 198 000 Insurance-Dental	6,414	9,029
01 410 199 000 Insurance-LT Disability	1,817	1,661
01 410 199 001 Insurance-Vision	996	957
01 410 199 002 Insurance-Life	3,184	2,783
01 410 210 000 Supplies-Office	950	800
01 410 215 000 Postage	900	450
01 410 220 000 Supplies-General Operating	1,000	1,000
01 410 231 000 Fuel-Gasoline	22,000	26,000
01 410 237 000 Service-Medical	1,400	150
01 410 238 000 Supplies-Uniforms	5,250	5,250
01 410 239 000 Supplies-Ammunition	1,700	1,700
01 410 246 000 Supplies-Tires	1,500	1,500
01 410 251 000 Supplies-Vehicle	100	100
01 410 261 000 Supplies-Minor Equipment	500	500
01 410 310 000 Professional Services	5,000	2,000
01 410 312 000 Fees-Lock Up	20,300	17,500
01 410 318 000 Employee Expenses	500	250
01 410 321 000 Telephone	2,100	2,100
01 410 324 000 Cellular	1,700	1,700



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	2020 Budget	2019 Budget
01 410 325 000 Internet	468	410
01 410 327 000 Services-Radio	750	750
01 410 352 001 Insurance - Police Professional	2,500	2,500
01 410 352 002 Insurance - Vehicle	4,400	3,630
01 410 374 000 Repairs-Equipment	150	150
01 410 374 001 Repairs-Vehicle	6,150	5,500
01 410 384 000 Rental-Office Equipment	894	1,400
01 410 395 000 Donation Purchases	2,500	500
01 410 420 000 Dues/Subscriptions/Magazines	500	655
01 410 452 000 Services-Computer Support	7,360	7,970
01 410 460 000 Training/Seminars	1,200	1,200
01 410 470 000 Testing	200	200
01 410 700 000 Capital Outlay	0	0
	909,994	851,822
 <u>PUBLIC SAFETY - FIRE</u>		
01 411 112 000 Wages-Driver/Lieutenant	151,048	138,461
01 411 112 001 Wages-Overtime	32,962	21,256
01 411 115 000 Wages-Part Time	137,179	130,199
01 411 156 000 Employee Benefits Buy-out	12,600	32,282
01 411 157 000 Health Insurance Reimbursements	2,500	3,000
01 411 172 000 Holiday Pay	15,177	17,032
01 411 179 000 Longevity	1,875	2,200
01 411 180 000 Overtime FLSA	5,287	5,287
01 411 182 000 Shift Supervisor Rate	272	401
01 411 182 001 Call Back Time	8,483	8,495
01 411 192 000 Social Security	22,623	22,234
01 411 193 000 Medicare	5,291	5,200
01 411 194 000 Unemployment	4,582	7,059
01 411 195 000 Worker Compensation	61,448	46,067
01 411 196 000 Insurance-Health	27,840	28,956
01 411 197 000 Pension	54,897	54,688
01 411 197 001 PT Fire Fighters 401(a) Plan	4,000	0
01 411 198 000 Insurance-Dental	2,091	2,614
01 411 199 000 Insurance-LT Disability	687	687
01 411 199 001 Insurance-Vision	339	269
01 411 199 002 Insurance-Life	1,194	1,194
01 411 210 000 Supplies-Office	1,050	1,050
01 411 213 000 Supplies-Computer Software	1,899	1,899
01 411 215 000 Postage	500	600
01 411 220 000 Supplies-General Operating	1,300	1,000
01 411 231 000 Fuel-Gasoline	250	150
01 411 232 000 Fuel-Diesel	4,400	4,600
01 411 237 000 Services-Medical	4,500	4,500



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	2020 Budget	2019 Budget
01 411 238 000 Supplies-Uniform	3,300	3,100
01 411 246 000 Supplies-Tire	900	900
01 411 250 000 Supplies-Building Maintenance	100	100
01 411 251 000 Supplies-Vehicle	150	150
01 411 261 000 Supplies-Minor Equipment	350	325
01 411 310 000 Professional Services	120	120
01 411 318 000 Employee Expense	50	50
01 411 321 000 Telephone	1,875	1,700
01 411 324 000 Cellular	480	960
01 411 325 000 Internet	828	600
01 411 352 000 Insurance - Vehicle	4,000	3,800
01 411 361 000 Electric	3,200	3,200
01 411 362 000 Natural Gas	2,800	2,800
01 411 363 000 Hydrants	0	0
01 411 364 000 Sewage	481	511
01 411 366 000 Water	1,305	1,200
01 411 373 000 Repairs-Building Maintenance	1,700	1,000
01 411 374 000 Repairs-Equipment Maintenance	1,400	300
01 411 374 001 Repairs-Vehicles	10,000	3,000
01 411 395 000 Donation Purchase	500	500
01 411 420 000 Dues/Subscriptions/Magazines	325	325
01 411 452 000 Services-Computer Support	1,380	1,380
01 411 458 000 Volunteer Firefighter	1,750	1,200
01 411 460 000 Training/Seminars	1,300	1,300
01 411 470 000 Testing	200	200
01 411 700 000 Capital Outlay	0	0
	604,768	570,101
 <u>PUBLIC SAFETY - CODE ENFORCEMENT</u>		
01 413 120 001 Wages-Code Officer Full Time	15,254	0
01 413 120 002 Wages-Code Officer Full Time CDBG	22,880	0
01 413 120 003 Wages-Code Officer-Admin	1,237	0
01 413 121 003 Wages-Code Secretary Admin	3,315	3,162
01 413 157 000 Health Insurance Reimbursements	1,045	750
01 413 192 000 Social Security	2,646	196
01 413 193 000 Medicare	619	46
01 413 194 000 Unemployment	523	92
01 413 195 000 Worker Compensation	280	7
01 413 196 000 Insurance-Health	5,005	617
01 413 198 000 Insurance-Dental	437	59
01 413 199 000 Insurance-LT Disability	173	17
01 413 199 001 Insurance-Vision	92	7
01 413 199 002 Insurance-Life	269	27
01 413 210 000 Supplies-Office	400	400



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01 413 215 000 Postage	1,000	1,400
01 413 231 000 Vehicle Fuel	0	0
01 413 237 000 Service Medical	0	0
01 413 238 000 Supplies-Uniforms	400	0
01 413 261 000 Supplies-Minor Equipment	0	0
01 413 310 000 Professional Services	0	0
01 413 318 000 Employee Expense	500	550
01 413 321 000 Telephone	0	0
01 413 324 000 Cellular	0	0
01 413 352 000 Vehicle Insurance	0	0
01 413 374 001 Vehicle Maintenance	0	0
01 413 375 000 Tires	0	0
01 413 420 000 Dues/Subscriptions/Magazines	68	67
01 413 450 000 Contracted Services-PA UCC Inspections	19,500	14,700
01 413 452 000 Services-Computer Support	3,600	3,600
01 413 460 000 Training/Seminars	1,000	1,000
01 413 530 000 Fees-DCED Permit	175	175
	80,418	26,872
 <u>PUBLIC SAFETY - PLANNING AND ZONING</u>		
01 414 110 000 Wages-Zoning Officer	0	0
01 414 192 000 Social Security	0	0
01 414 193 000 Medicare	0	0
01 414 194 000 Unemployment	0	0
01 414 195 000 Worker Compensation	0	0
01 414 210 000 Supplies-Office	30	30
01 414 215 000 Postage	10	10
01 414 310 000 Professional Services	80	80
01 414 314 000 Fees-Legal	900	900
01 414 341 000 Advertising & Printing	175	175
01 414 530 000 Mercer County Regional Planning Commission	4,103	4,103
	5,298	5,298
 <u>PUBLIC WORKS - HIGHWAYS</u>		
01 430 112 000 Wages-Full Time	116,312	125,902
01 430 156 000 Employee Benefits Buy-out	0	0
01 430 157 000 Health Insurance Reimbursements	2,500	3,500
01 430 179 000 Longevity	875	875
01 430 180 000 Overtime	5,624	5,292
01 430 192 000 Social Security	7,614	8,188
01 430 193 000 Medicare	1,781	1,915
01 430 194 000 Unemployment	1,500	2,291
01 430 195 000 Worker Compensation	13,799	9,434
01 430 196 000 Insurance-Health	40,632	33,392
01 430 198 000 Insurance-Dental	3,137	3,108



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01 430 199 000 Insurance-LT Disability	585	599
01 430 199 001 Insurance-Vision	508	330
01 430 199 002 Insurance-Life	1,152	854
01 430 210 000 Supplies-Office	150	150
01 430 220 000 Supplies-General Operating	1,500	1,500
01 430 229 000 Meal Allowance	50	50
01 430 231 000 Fuel-Gasoline	2,500	1,400
01 430 232 000 Fuel-Diesel	9,000	10,000
01 430 235 000 Lubricants	600	650
01 430 237 000 Services-Medical	550	350
01 430 238 000 Supplies-Uniform	2,902	1,800
01 430 246 000 Supplies-Tires	1,000	1,000
01 430 251 000 Supplies-Vehicle	100	100
01 430 261 000 Supplies-Minor Equipment	800	800
01 430 310 000 Professional Services	200	200
01 430 318 000 Employee Expense	200	200
01 430 324 000 Cellular	750	750
01 430 325 000 Internet	600	600
01 430 352 000 Insurance - Vehicle	2,610	2,500
01 430 361 000 Electric	2,000	2,300
01 430 362 000 Natural Gas	2,400	2,400
01 430 364 000 Sewage	250	200
01 430 366 000 Water	1,000	1,000
01 430 373 000 Building Maintenance: Supplies & Repairs	750	750
01 430 374 000 Repairs-Equipment	100	100
01 430 385 000 Rental-Equipment	250	250
01 430 452 000 Services-Computer Support	700	700
01 430 460 000 Training/Seminars	100	100
01 430 700 000 Capital Outlay	0	0
	227,081	225,530
 <u>PUBLIC WORKS - WINTER MAINTENANCE</u>		
01 432 245 001 Supplies-Salt	6,000	6,000
01 432 245 002 Supplies-Anti-Skid	2,800	2,800
01 432 245 003 Supplies-Ice Melt	0	0
01 432 245 004 Supplies-Highway Winter Maintenance	0	0
01 432 260 000 Winter Mnt/Snow Removal Tools	50	50
	8,850	8,850
 <u>PUBLIC WORKS - TRAFFIC LIGHTS</u>		
01 433 220 000 Supplies-Traffic Control Devices	1,300	1,700
01 433 262 000 Street Signs	1,500	1,500
01 433 361 000 Traffic Lights Electric	6,500	6,500
	9,300	9,700
 <u>PUBLIC WORKS - STREET LIGHTS</u>		



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01 434 220 000 Supplies-Street Lighting	650	650
01 434 361 000 Street Lights Electric	54,600	59,000
	55,250	59,650
 <u>PUBLIC WORKS - SIDEWALKS AND CURBS</u>		
01 435 220 000 Supplies-Sidewalks/Curbs	500	500
01 435 240 000 Repairs-Sidewalks/Curbs	500	500
	1,000	1,000
 <u>PUBLIC WORKS - REPAIRS OF VEHICLES/EQUIPMENT</u>		
01 437 374 000 Repairs-Equipment	2,200	2,100
01 437 374 001 Repairs-Vehicle	3,400	2,900
	5,600	5,000
 <u>PUBLIC WORKS - ALLEYS/GUARDRAILS</u>		
01 438 220 000 Supplies-Cold Patch/Limestone	11,500	9,500
01 438 249 000 Alleys	1,500	1,500
01 438 250 000 Parking Facilities	0	0
01 438 432 000 Bridge Inspections	351	265
	13,351	11,265
 <u>PARKS AND RECREATION</u>		
01 452 115 001 Wages- Summer Mowing	17,280	8,932
01 452 180 000 Overtime	100	100
01 452 192 000 Social Security	1,071	554
01 452 193 000 Medicare	251	130
01 452 194 000 Unemployment	788	665
01 452 195 000 Worker Compensation	1,942	638
01 452 220 000 General Operating Supplies	1,100	1,100
01 452 222 000 Supplies-Chemicals	75	75
01 452 231 000 Fuel-Gasoline	3,400	4,500
01 452 232 000 Fuel-Diesel	0	650
01 452 237 000 Services-Medical	200	200
01 452 246 000 Supplies-Tires	200	200
01 452 251 000 Supplies-Vehicle	0	50
01 452 260 000 Supplies-Minor Equipment	500	500
01 452 310 000 Professional Services	500	500
01 452 324 000 Cellular	340	340
01 452 352 000 Vehicle Insurance	311	300
01 452 361 001 Electric-Riverside	13,600	13,600
01 452 361 002 Electric-Central Park	650	700
01 452 361 003 Electric-Nature Center	600	650
01 452 361 005 Electric-Sports Complex	900	950
01 452 362 001 Natural Gas-Riverside	5,500	5,500
01 452 364 001 Sewage-Riverside	870	780
01 452 366 001 Water-Riverside	2,100	1,700
01 452 366 002 Water-Central Park	150	0



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	2020 Budget	2019 Budget
01 452 371 001 Contracted Services-Riverside	150	150
01 452 371 005 Contracted Services-Sports Complex	650	650
01 452 373 000 Building Maintenance: Supplies & Repairs	5,000	2,250
01 452 374 000 Repairs-Equipment/Maintenance	1,500	1,500
01 452 374 001 Repairs-Vehicle	0	0
01 452 450 000 Contracted Services	0	0
01 452 460 000 Training/Seminars	210	210
01 452 700 000 Capital Outlay	0	0
	59,938	48,074
 <u>RAILROAD PARK</u>		
01 453 366 000 Railroad Park Water	250	0
01 453 381 000 Railroad Park Rent	850	0
	1,100	0
 <u>LIBRARY</u>		
01 456 540 000 Greenville Public Library Contribution	1,500	1,500
	1,500	1,500
 <u>DEBT SERVICE - PRINCIPAL</u>		
01 471 200 000 Bond Issue	230,000	230,000
01 471 200 001 Long Term Note - Municipal Building Roof	15,500	0
01 471 400 000 Small Borrowing-Fire Squad Vehicle	15,206	15,000
01 471 400 002 Small Borrowing-Police Cruisers	29,886	26,111
	290,592	271,111
 <u>DEBT SERVICE - INTEREST</u>		
01 472 200 000 Bond Issue Interest	31,032	35,632
01 472 200 001 Long Term Note - Municipal Building Roof	1,200	0
01 472 400 000 Small Borrowing Interest-Fire Squad Vehicle	842	1,100
01 472 400 002 Small Borrowing Interest-Police Cruisers	1,056	1,600
01 472 600 000 TAN Interest	1,200	1,200
	35,330	39,532
 <u>FISCAL AGENT FEES</u>		
01 475 000 000 Fiscal Agent Fees	1,400	1,162
	1,400	1,162
 <u>EMPLOYER PAID BENEFITS - PENSION CONTRIBUTIONS</u>		
01 483 210 000 Volunteer Fire Relief State Aid	8,610	7,900
01 483 300 000 Non-uniform Pension Funds	35,945	44,571
	44,555	52,471
 <u>INSURANCE - CASUALTY/SURETY</u>		
01 486 352 000 Insurance-Property & Liability	50,600	50,600
	50,600	50,600
 <u>OTHER FINANCIAL USES</u>		
01 491 100 000 Refunds: Prior Year Revenues	0	0
01 491 100 001 Tax Refunds - Real Estate	300	350
01 491 200 000 General Refunds	0	0
	0	0



Town of Greenville 2020 General Fund Budget

	2020 Budget	2019 Budget
	300	350
<u>INTERFUND OPERATING TRANSFERS</u>		
01 492 080 000 Transfer to Sewer Fund	0	0
01 492 300 000 Transfer to Capital Reserve Fund	39,115	0
	<u>39,115</u>	<u>0</u>
TOTAL EXPENDITURES	<u>2,740,565</u>	<u>2,703,055</u>
USES OF CASH/FUND BALANCE	<u>0</u>	<u>0</u>