

April 15, 1997 Budget Meeting

The Public Hearing and Budget Meeting of the Village of Hamilton Board of Trustees was called to order by Mayor Brink in the Community Hall at 7:00 p.m. on Tuesday, April 15, 1997.

Present

Mayor Brink, Trustees McVaugh, Basher, Vantine and Glaser and Village Administrator Kogut. Also present were Town of Hamilton Supervisor Bob Kuiper and Library Board Chair Bob McVaugh.

Budget Presentation

Mayor Brink briefly explained the budget document. She pointed out that it was a budget for the entire Village operation, including the utilities. Of particular importance was the General Fund portion of the budget because it is partially funded by real estate taxes. The proposed General Fund Budget is:

Total Dollars	\$ 1,259,512
Tax Levy	727,526
Tax Rate per thousand	10.227201

Mr. Kuiper congratulated the board for their hard work arising at a manageable budget and tax rate. He added a request that a careful study of the police department be undertaken to be sure it is functioning efficiently and providing the best return for the cost.

Mr. McVaugh expressed appreciation to the board for providing funding to allow the library to be open some additional hours.

Mayor Brink closed the public hearing at 7:11 p.m.

Budget Adoption

Motion was made by Trustee Basher, seconded by Trustee Glaser and carried that the tentative budget as presented be adopted for the 1997-1997 fiscal year.

Adjournment

There being no additional business to come before the Village Board, motion was made by Trustee McVaugh, seconded by Trustee Vantine and carried to adjourn the meeting at 7:13 p.m.

Respectfully submitted,

Paul C. Kogut
Village Administrator