

April 25, 1950

The budget hearing was held at the Municipal Office on April 25, 1950 between 7:30 and 8:30 P.M. Present: Mayor C. E. Eccleston, Trustees Dr. J. H. Oates, C. J. Betts, R. D. Paul and R. Chester Roberts, Supt. R. H. Albrecht and Clerk J. W. Auer.

Carl W. Munshower, Chairman of the Library Board appeared at the hearing to thank the Village for the appropriation made for Library use. No one else appeared at the hearing.

Budget Adopted

At the close of the hearing, a motion was made by R. Chester Roberts, seconded by R. D. Paul and passed that the following budget be adopted for the year of 1950:

CASH RECEIPTS

Property Tax - 1950	\$29,069.79
Per Capita Assistance for Support of Local Govt.	3,037.01
Mortgage Tax	200.00
Curb Assessments	1,000.00
Curb Assessment Interest	15.00
Tax Penalties	100.00
Rent of Village Property	240.00
Police Justice Fines	300.00
Miscellaneous Receipts	75.00
Bd. of Water, Light & Sewer Contribution	10,000.00
Transfer from Highway Reserve Fund	1,000.00
Bank Balance, March 1, 1950	<u>2,644.29</u>
Total	\$47,681.09

CASH DISBURSEMENTS

Salaries

Mayor	\$ 300.00
Board of Trustees	1,000.00
Business Administrator	260.00
Supt. of Public Works	700.00
Assessors	300.00
Health Officer	400.00
Police Justice	600.00
Attorney	25.00
Historian	25.00
Office Supplies	240.00
Legal Expenses	150.00
Village Hall Maintenance	1,250.00
Election Expenses	70.00
Publication of Notices	125.00
Parks & Waterways	1,225.00
Band Concerts	75.00
Cemeteries	400.00
Street Cleaning & Leaf Removal	1,600.00
Ash & Garbage Collection	4,000.00
Police Protection	5,800.00
Fire Protection	1,300.00
Volunteer Fire Co.	200.00
Health & Vital Statistics	50.00
Public Library	3,000.00
Recreation Commission	1,000.00
Highway Improvements	10,000.00
Highway Maintenance	5,000.00
Snow Removal	1,800.00

Truck Replacement & Equipment Fund	500.00
Fire Truck Fund	500.00
Highway Bond Redemption	3,000.00
Highway Bond Interest	300.00
Employees' Retirement System	995.00
Unappropriated	<u>1,491.09</u>
Total	\$47,681.09

HAMILTON PUBLIC LIBRARY

RECEIPTS

Estimated Cash Receipts	\$ 807.50
Village Appropriation	3,000.00
Transfer from Reserve Fund	<u>550.00</u>
Total	\$ 4,357.50

DISBURSEMENTS

Estimated Expenditures	\$4,357.50
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BOARD OF WATER, LIGHT AND  
SEWER COMMISSIONERS

RECEIPTS

Sale of Electricity and Water	\$130,000.00
Interest on Investments	1,950.00
Payment of Fire Truck Loan	1,000.00
Other Receipts	<u>1,600.00</u>
Total	\$134,550.00

DISBURSEMENTS

Estimated Expenditures	\$117,000.00
Contribution to Village	10,000.00
Investments	5,000.00
Unappropriated	<u>2,550.00</u>
Total	\$134,550.00

1950 Tax Rate

A motion was made by C. J. Betts, seconded by R. Chester Roberts and passed that the Tax Rate for the current year of 1950 be \$14.60 per \$1,000 of assessed valuation and that the Treasurer be directed to collect the Village Taxes at this established rate.

Petition for Welfare Office

C. J. Betts presented a petition signed by residents of the Village which read as follows:

We, the undersigned, respectfully request that the Hamilton Village Board give serious thought to the problem now confronting our Madison County Board of Supervisors of finding new quarters for our County Welfare Accounting and Service offices now located in Eaton.

The village property known as the U. S. O. house, located on the corner of Broad and Payne Streets, has been suggested as a possible solution. If this property can be made available, we request that the Board members give serious consideration to leasing adequate space for County purposes to the County at a fair and reasonable return on the investment.

The Board discussed the benefits to the Village by having the County Welfare Offices located in Hamilton. The annual payroll of the department of over \$50,000 would be a definite benefit to the business of the Village. The Board also felt that having the Welfare Office locate here would be an aid to the new hospital in handling

