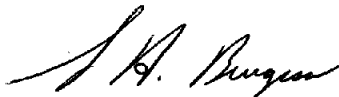


Payment of Bills

It was moved by J. A. Storing, seconded by V. K. Gibson and passed that bills on the following Abstracts of Audited Vouchers dated April 9, 1963, be paid: #22 - \$3,195.79 and #23 - \$5,351.84.

On motion, meeting adjourned.



S. A. Burgess, Clerk

April 11, 1963

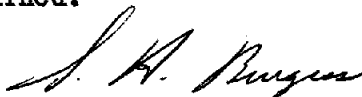
A special meeting of the Village Board of Trustees was held on April 11, 1963 at 5:15 P. M. in the Village Office. Present were Mayor E. D. Clark, trustees V. K. Gibson, F. J. O'Hora, J. A. Storing and J. H. Wells, Engineer R. H. Albrecht and Clerk S. A. Burgess.

Adoption of Budget

Budget Officer, R. H. Albrecht, reviewed with the Board, changes which were made in the budget in order to increase the police department budget.

It was moved by F. J. O'Hora, seconded by V. K. Gibson and passed that the budget for the fiscal year 1963-1964 be adopted and attached to these minutes, and that the tax rate shall be established at \$24.00 per \$1,000 of assessed valuation and that the treasurer is hereby directed to collect Village taxes at this rate.

On motion, meeting adjourned.



S. A. Burgess, Clerk

May 14, 1963

The regular meeting of the Village Board of Trustees was held on Tuesday evening, May 14, 1963 at 7:30 P. M. in the Village Office. Present were Mayor E. D. Clark, Trustees V. K. Gibson, J. A. Storing, and J. H. Wells, Village Engineer R. H. Albrecht, and Clerk S. A. Burgess. Trustee F. J. O'Hora was absent. Minutes of the previous meetings were approved.

Tax Anticipation Note

The following resolution covering outstanding obligations of the Village due May 31, 1963 was moved by J. A. Storing, seconded by J. H. Wells and unanimously passed:

MOVED, SECONDED AND UNANIMOUSLY adopted that the Village of Hamilton issue tax anticipation notes in the sum of \$6,200.00 for the payment of all tax anticipation notes maturing as of May 31, 1963, the present total balance of said tax anticipation notes being \$6,200.00 and that a tax anticipation note resolution be adopted as of May 14, 1963 as follows:

TAX ANTICIPATION NOTE RESOLUTION OF May 14, 1963, FOR THE ISSUANCE OF NOTES OF THE VILLAGE OF HAMILTON, NEW YORK, IN THE AMOUNT OF \$6,200.00 IN ANTICIPATION OF THE COLLECTION OF TAXES FOR THE FISCAL YEAR June 1, 1963 to June 1, 1964.

BE IT RESOLVED this 14th day of May 1963, by the Board of Trustees of the Village of Hamilton, New York, as follows:

Section 1. That the Village of Hamilton, New York, in anticipation of the collection of real estate taxes to be levied for the fiscal year commencing June 1, 1963, and pursuant to the local Finance Law of the State of New York, shall issue and sell tax anticipation notes in the amount of \$6,200.00 to mature on May 31, 1964 and that the date of maturity of such notes shall not and does not extend beyond the applicable period provided by Section 24.00 of the said Local Finance Law for the maturity of such notes, to wit, beyond one year from date of issuance.

VILLAGE OF HAMILTON

Budget Document

and Explanatory Statements

Fiscal Year Beginning June 1, 1963

and Ending May 31, 1964

Statements Summerizing the Budget	Page No.
Exhibit A - Summary of Budget - By Funds	1
Schedules Showing Budget Details	
Schedule 1-A, Appropriations - General Fund	2-5
Schedule 1-L, Appropriations - Library Fund	6
Schedule 2-A, Estimated Revenues Other than Real Estate Taxes to be Levied - General Fund	7-8
Schedule 2-L, Estimated Revenues - Public Library	9
Schedule 3, Estimated Cash Surplus at End of Present Fiscal Year - All Funds	10
Schedule 4, Estimate of Reserves, Debt Redemption	10
Schedule 5, Schedule of Salaries and Wages - All Funds	11-13
Electric, Water and Sewer Operations	
Statement 1,	
Part 1, Summary Estimate Electric, Water and Sewer Operations	14
Part 2, Debt Service Requirements	14
Statement 2, Estimate Electric, Water and Sewer Operations	15-16

Exhibit ASummary of Budget - By Funds

	(1)	(2)	(3)
	Total	General Fund	Public Library Fund
	_____	_____	_____
Appropriations	\$ <u>93,901.23</u>	\$ <u>88,271.23</u>	\$ <u>5,630.00</u>
Less:			
Estimated Revenue other than			
Real Estate Taxes	\$31,573.00	\$26,453.00	\$ 5,120.00
Appropriated Cash	6,360.00	5,850.00	510.00
Appropriated Reserve	<u>1,300.00</u>	<u>1,300.00</u>	_____
Total Revenue	\$39,233.00	\$33,603.00	\$ 5,630.00
Balance of Appropriation to be			
Raised by Real Estate Tax Levy	\$ <u>54,668.23</u>	\$ <u>54,668.23</u>	

Assessed Valuation, Tax Levy and Rate

Assessed Valuation	\$ <u>2,277,843.00</u>
Tax Levy 1963-1964	\$ <u>54,668.23</u>
Tax Rate, per \$1,000 of Assessed Valuation	\$ <u>24.00</u>

Schedule 1-AAppropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1961-1962	Budget as Modified 1962-1963	Budget Officers Recommen- dations	Adopted
<u>Legislative</u>				
A-10 Board of Trustees				
100 Personal Services	\$ <u>1,000</u>	\$ <u>1,000</u>	\$ <u>1,000</u>	\$ <u>1,000</u>
<u>Judicial</u>				
A-20 Police Justice				
100 Personal Services	\$ 900	\$ 900	\$ 900	\$ 900
400 Other Expenses	\$ <u>41</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
	\$ <u>941</u>	\$ <u>950</u>	\$ <u>950</u>	\$ <u>950</u>
<u>Executive</u>				
A-30 Mayor				
100 Personal Services	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>
<u>Staff</u>				
A-40 Clerk-Treasurer				
100 Personal Services	\$ 840	\$ 870	\$ 900	\$ 900
400 Other Expenses	\$ <u>382</u>	\$ <u>280</u>	\$ <u>280</u>	\$ <u>280</u>
	\$ <u>1,222</u>	\$ <u>1,150</u>	\$ <u>1,180</u>	\$ <u>1,180</u>
A-45 Budget Officer				
400 Other Expenses	\$ <u>17</u>	\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>
A-51 Village Assessors				
100 Personal Services	\$ 300	\$ 300	\$ 300	\$ 300
400 Other Expenses	\$ <u>6</u>	\$ <u>35</u>	\$ <u>35</u>	\$ <u>35</u>
	\$ <u>306</u>	\$ <u>335</u>	\$ <u>335</u>	\$ <u>335</u>
A-54 Village Attorney				
100 Personal Services	\$ 25	\$ 25	\$ 25	\$ 25
110 Legal Council	300	275	275	275
400 Other Expenses	\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>
	\$ <u>325</u>	\$ <u>325</u>	\$ <u>325</u>	\$ <u>325</u>
A-59 Historian				
100 Personal Services	\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>
A-60 Election Expenses				
100 Personal Services	\$ 115	\$ 45	\$ 45	\$ 45
400 Other Expenses	\$ <u>42</u>	\$ <u>60</u>	\$ <u>60</u>	\$ <u>60</u>
	\$ <u>157</u>	\$ <u>105</u>	\$ <u>105</u>	\$ <u>105</u>
A-64 Planning Expenses				
100 Personal Services	\$	\$ 100	\$ 100	\$ 100
400 Other Expenses	\$ <u>25</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
	\$ <u>25</u>	\$ <u>150</u>	\$ <u>150</u>	\$ <u>150</u>

Schedule 1-A (Cont'd.)
Appropriations - General Fund

	(1) Expended 1961-1962	(2) Budget as Modified 1962-1963	(3) Budget Officers Recommen- dations	(4) Adopted
A- 65 Zoning Expenses				
400 Other Expenses	\$ <u>74</u>	\$ <u>100</u>	\$ <u>100</u>	\$ <u>100</u>
A- 74 Village Hall				
100 Personal Services	\$ 10	\$ 500	\$ 500	\$ 500
400 Other Expenses	<u>1,108</u>	<u>1,800</u>	<u>1,500</u>	<u>1,000</u>
	<u>\$ 1,118</u>	<u>\$ 2,300</u>	<u>\$ 2,000</u>	<u>\$ 1,500</u>
<u>Public Safety</u>				
A- 81 Fire Services				
200 Equipment	\$ 1,402	\$ 975	\$ 975	\$ 975
400 Other Expenses	<u>1,597</u>	<u>2,025</u>	<u>2,025</u>	<u>2,025</u>
	<u>\$ 2,999</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>
A- 82 Police Department				
100 Personal Services	\$ 8,063	\$ 9,100	\$ 9,360	\$11,020
400 Other Expenses	<u>1,454</u>	<u>600</u>	<u>850</u>	<u>600</u>
	<u>\$ 9,517</u>	<u>\$ 9,700</u>	<u>\$10,210</u>	<u>\$11,620</u>
A- 86 Civil Defense				
400 Other Expenses		\$ <u>25</u>	\$ <u>25</u>	\$ <u>25</u>
<u>Streets & Sanitation</u>				
A-100 Public Works Supervision				
100 Personal Services	\$ <u>1,719</u>	\$ <u>1,710</u>	\$ <u>1,740</u>	\$ <u>1,740</u>
A-101 Street Maintenance Expenses				
100 Personal Services	\$ 2,248	\$ 2,700	\$ 2,700	\$ 2,700
200 Equipment	-	-	-	-
400 Other Expenses	<u>3,274</u>	<u>3,100</u>	<u>3,100</u>	<u>3,100</u>
	<u>\$ 5,522</u>	<u>\$ 5,800</u>	<u>\$ 5,800</u>	<u>\$ 5,800</u>
A-102 Street Cleaning				
100 Personal Services	\$ 5,522	\$ 4,900	\$ 4,000	\$ 4,000
400 Other Expenses	<u>111</u>	<u>250</u>	<u>300</u>	<u>300</u>
	<u>\$ 5,633</u>	<u>\$ 5,150</u>	<u>\$ 4,300</u>	<u>\$ 4,300</u>
A-103 Snow Removal				
100 Personal Services	\$ 3,299	\$ 3,600	\$ 3,600	\$ 3,600
400 Other Expenses	<u>963</u>	<u>800</u>	<u>800</u>	<u>800</u>
	<u>\$ 4,262</u>	<u>\$ 4,400</u>	<u>\$ 4,400</u>	<u>\$ 4,400</u>

Schedule 1-A (Cont'd.)
Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1961-1962	Budget as Modified 1962-1963	Budget Officers Recommen- dations	Adopted
A-104 Shade Tree Expenses				
100 Personal Services	\$ 321	\$ 200	\$ 200	\$ 100
400 Spraying Expenses	54	250	250	250
401 Tree Removal	3,150	3,200	3,600	2,900
402 Tree Trimming	-	-	-	-
403 New Trees	195	100	100	100
	<u>\$ 3,720</u>	<u>\$ 3,750</u>	<u>\$ 4,150</u>	<u>\$ 3,350</u>
A-121 Storm Sewer Expenses				
100 Personal Services	\$ 725	\$ 400	\$ 400	\$ 400
400 Other Expenses	381	400	400	400
	<u>\$ 1,106</u>	<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 800</u>
A-125 Refuse Collection Expenses				
100 Personal Services	\$ 5,331	\$ 5,700	\$ 7,000	\$ 7,000
400 Other Expenses	1,800	800	1,000	1,000
	<u>\$ 7,131</u>	<u>\$ 6,500</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
<u>Public Health</u>				
A-130 Public Health Department				
100 Personal Services	\$ 400	\$ 400	\$ 400	\$ 400
400 Other Expenses	65	100	100	100
	<u>\$ 465</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
A-132 Registrar of Vital Statistics				
100 Personal Services	\$ 220	\$ 220	\$ 220	\$ 220
400 Other Expenses	79	85	85	85
	<u>\$ 299</u>	<u>\$ 305</u>	<u>\$ 305</u>	<u>\$ 305</u>
<u>Recreation</u>				
A-200 Parks				
100 Personal Services	\$ 672	\$ 1,000	\$ 1,000	\$ 1,000
200 Equipment	370	100	100	100
400 Other Expenses	364	300	300	300
	<u>\$ 1,406</u>	<u>\$ 1,400</u>	<u>\$ 1,400</u>	<u>\$ 1,400</u>
A-204 Museum				
100 Personal Services	\$ -	\$ -	\$ 100	\$ 100
400 Other Expenses	-	100	50	50
	<u>\$ -</u>	<u>\$ 100</u>	<u>\$ 150</u>	<u>\$ 150</u>
A-209 Youth Agency				
100 Personal Services	\$ 3,320	\$ 3,420	\$ 3,470	\$ 3,470
400 Other Expenses	1,130	1,880	1,830	1,830
	<u>\$ 4,450</u>	<u>\$ 5,300</u>	<u>\$ 5,300</u>	<u>\$ 5,300</u>

Schedule 1-A (Cont'd.)
Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1961-1962	Budget as Modified 1962-1963	Budget Officers Recommen- dations	Adopted
A-290-400 Conference of Mayors	\$ 130	\$ 130	\$ 130	\$ 130
A-290-555 Vil. Share, Special Asses.	44	50	200	200
A-290-560 Provision for Capital Projects, Capital Fund				
Sidewalks	500	500	500	500
Street Improvements	5,700	6,200	6,200 (A)	6,200
Fire Truck Replacement	2,500	2,500	2,500	2,500
Vehicle Replacement	3,500	3,500	3,500	3,500
A-290-619 Purchase of Liens of Other Funds for Relevy	583			
A-290-622 Refund of Real Estate Taxes		690	690	690
A-290-628 Payment to State Retirement System	2,312	3,600	3,600	3,600
A-290-630 Workmen's Compensation Expenses	1,345	1,500	1,500	1,500
A-290-633 Payment to State for Social Security Fund	1,056	1,200	1,200	1,200
A-290-635 Band Concerts	150	150	150	150
A-290-636 Payments to Health Ins.	880	900	950	950
A-290-650 Contingent Account	-	1,413.60	2,158.23	1,580.23
A-290-660 Provision for Reserve for Uncollected Taxes	-	600	600	600
A-290-674 Contribution to Public Library Fund	3,903	3,900	3,900	3,900
A-290-676 Contribution to Capital Reserve Projects from Fire Protection Districts Fire Hall Repairs (Approp. Reserve) -	1,300		1,300	1,300
A-290-679 Contribution to Cemetery	922	750	750	750
A-290-703 Payments to joint Recreation Commission	600	-	600	600
Totals	<u>\$24,125</u>	<u>\$28,883.60</u>	<u>\$30,428.23</u>	<u>\$29,850.23</u>

Debt Redemption

A-300-692 Capital Notes				
Fire Hall Repairs	\$ 2,029	\$ 1,782.50	\$ 1,736.00	\$ 1,736.00
Railroad Property	1,600	1,545.00		
Total	\$ <u>3,629</u>	\$ <u>3,327.50</u>	\$ <u>1,736.00</u>	\$ <u>1,736.00</u>
Grand Total - General Fund Appropriations			\$ <u>88,739.23</u>	\$ <u>88,271.23</u>
(A) \$1,800 additional to be expended from Capital Fund Balance				

Schedule 1-LAppropriations - Public Library

	(1)	(2)	(3)	(4)
	Expended 1961-1962	Budget as Modified 1962-1963	Budget Officers Recommen- dations	Adopted
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
I-190 Library				
100 Personal Services	\$ <u>3,070</u>	\$ <u>3,090</u>	\$ <u>3,115</u>	\$ <u>3,115</u>
200 Equipment	\$	\$ <u>100</u>	\$ <u>100</u>	\$ <u>100</u>
400 Other Expenses				
401 Books	\$ 1,138	\$ 1,225	\$ 1,400	\$ 1,400
401 Books - Friends of Library	104	100	100	100
401 Selling Books	-	-	45	45
402 Bindings	-	48	50	50
403 Periodicals	116	130	150	150
404 Fuel	427	400	400	400
405 Repairs	98	100	100	-
406 Building Expenses	18	50	50	-
407 Library Expenses	112	150	150	150
408 Insurance	73	75	75	-
409 Telephone	70	75	75	75
410 Librarian Expenses	<u>23</u>	<u>45</u>	<u>45</u>	<u>45</u>
	\$ <u>2,179</u>	\$ <u>2,398</u>	\$ <u>2,640</u>	\$ <u>2,415</u>
L-290 Library General				
290-663 Provision for Capital Repairs and Improvements	\$ -	\$ <u>100</u>	\$ <u>100</u>	-
Building Fund			\$ <u>200</u>	-
Total - Public Library Fund Appropriations			\$ <u>6,155</u>	\$ <u>5,630</u>

Schedule 2-AEstimated Revenues Other Than Real Estate Taxes
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	Actual 1961-1962	Estimate 1962-1963	Budget Officers Estimate 1963-1964	Adopted
	_____	_____	_____	_____
Other Tax Items				
A-1005 Real Estate Taxes, Prior Years	\$ <u>565</u>	\$ <u>500</u>	\$ <u>500</u>	\$ <u>500</u>
Interest and Penalties				
A-1401 Penalties on Taxes	\$ 332	\$ 250	\$ 250	\$ 250
A-1402 Interest on Special Assessments	\$ <u>332</u>	\$ <u>250</u>	\$ <u>250</u>	\$ <u>250</u>
Licenses				
A-1590 Bingo	\$ 15	\$ -	\$ -	\$ -
A-1596 Occupational	\$ <u>33</u>	\$ <u>30</u>	\$ <u>30</u>	\$ <u>30</u>
	\$ <u>48</u>	\$ <u>30</u>	\$ <u>30</u>	\$ <u>30</u>
Rentals for Lease of Real Property				
A-1801 Lease of Real Property	\$ <u>250</u>	\$ <u>250</u>	\$ <u>250</u>	\$ <u>250</u>
Charges for Services				
A-1901 Garbage Collection	\$ 120	\$ 120	\$ 120	\$ 120
A-1902 Public Works Services for Others	\$ <u>69</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
	\$ <u>189</u>	\$ <u>170</u>	\$ <u>170</u>	\$ <u>170</u>
Charges for Services to Other Governments				
A-1922 Fire Protection Districts	\$ <u>1,430</u>	\$ <u>1,430</u>	\$ <u>1,580</u>	\$ <u>1,580</u>
Departmental Fees				
A-1953 Clerk-Treasurer Fees	\$ 42	\$ 20	\$ 20	\$ 20
A-1957 Police Dept. Fees	14	-	-	-
A-1961 Building Permits	<u>20</u>	<u>10</u>	<u>10</u>	<u>10</u>
	\$ <u>76</u>	\$ <u>30</u>	\$ <u>30</u>	\$ <u>30</u>
State Aid				
A-2301 Per Capita	\$10,461	\$10,461	\$10,461	\$ 9,993
A-2302 Youth Projects	1,600	1,000	1,600	1,600
A-2305 Mortgage Tax	783	600	600	600
	\$ <u>12,844</u>	\$ <u>12,061</u>	\$ <u>12,661</u>	\$ <u>12,193</u>
Federal Aid				
A-2402 Federal Aid for Civil Defense	\$ <u>192.50</u>	-	-	-
Fines and Forfeits				
A-2625 Fines, Fees and Forfeited Bail Returned by State	\$ <u>886</u>	\$ <u>600</u>	\$ <u>800</u>	\$ <u>800</u>

Schedule 2-A (Cont'd.)Estimated Revenues Other Than Real Estate Taxes
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	Actual 1961-1962	Estimated 1962-1963	Budget Officers Estimate 1963-1964	Adopted
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contributions - Youth Project				
A-2702 School District	\$ 500	\$ 500	\$ 500	\$ 500
A-2703 Town of Hamilton	750	750	750	750
A-2704 Community Chest	1,000	1,000	1,000	1,000
Red Cross	200	200	200	200
	\$ <u>2,450</u>	\$ <u>2,450</u>	\$ <u>2,450</u>	\$ <u>2,450</u>
Inter-Fund Reimbursement				
A-2819 Special Assessment Fund	\$ -	\$ <u>200</u>	\$ <u>200</u>	\$ <u>200</u>
Inter-Fund Revenues				
A-2930 Electric Surplus Allocation in Excess of Services & Expenses	\$ <u>6,100</u>	\$ <u>7,900</u>	\$ <u>8,000</u>	\$ <u>8,000</u>
Total Revenues Other Than Real Estate Taxes, General Fund			\$ <u>26,921</u>	\$ <u>26,453</u>

Schedule 2-LEstimated Revenues - Public Library Fund

	(1)	(2)	(3)	(4)
	Actual 1961-1962	Estimated 1962-1963	Budget Officers Estimate 1963-1964	Adopted
	_____	_____	_____	_____
Rentals of Real Property				
L-1801 Garage Rent	\$ 24	\$ 25	\$ 25	\$ 25
Other Charges to Other Governments				
L-1929 Town of Hamilton	50	50	50	50
State Aid				
L-2307 State Aid for Libraries	200	200	375	375
Interest on Investments				
L-2502 Interest on Investments	134	200	230	230
Fines and Penalties				
L-2628 Fines and Penalties	360	320	320	320
Contributions				
L-2654 Selling Books	57	45	45	45
L-2701 Rummage Sale	884	545	600	75
L-2702 Friends of Library	117	100	100	100
Inter-Fund Revenues				
L-2925 Contributions from General Fund	<u>3,903</u>	<u>3,900</u>	<u>3,900</u>	<u>3,900</u>
Total Estimated Revenues - Public Library Fund			\$ <u>5,645</u>	\$ <u>5,120</u>

Schedule 3Estimated Cash Surpluses at
End of Present Fiscal Year

	(1) General Fund	(2) Youth Account	(3) Public Library Fund
Estimated Cash Surplus at end of Present Fiscal Year after deducting estimated encumbrances	\$ 5,000	\$ 850	\$ 510
Estimated Cash Surpluses Appropriated by Board	\$ 5,000	\$ 850	\$ 510

Schedule 4Estimate - Special Reserves as of March 31, 1963

	(1) Balance	(2) Budget Provision	(3) Recommended Appropriation	(4) Adopted
<u>General Fund</u>				
Vehicle Replacement	\$ 702.81	\$ 3,500	\$ 3,500	\$ 3,500
Youth Agency - Waterfront Improvements	2,903.12*			
Fire Truck Replacement	10,828.67	2,500	2,500	2,500
Equipment Replacement	581.55			
	<u>\$15,016.15</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
*\$2,500 Additional Invested				
<u>Public Library Fund</u>				
Repairs and Improvement Reserve	\$ <u>196.26</u>	none		

Debt Redemption

	Balance March 31, 1963	Payments 1963-1964		
		Principal	Interest	Total
Capital Notes - Fire Hall Repairs	\$ 6,200.00	\$ 1,550.00	\$ 186.	\$ 1,736.00

Schedule 5Schedule of Salaries and Wages - All Funds

<u>Title and Number of Persons</u>		(1) <u>Rate of Compensation</u>	(2) <u>General Fund</u>	(3) <u>Public Works Employees</u>	(4) <u>Electric, Water and Sewer Fund</u>
A-10 Board of Trustees	4	\$ 250	\$ <u>1,000</u>		
A-20 Police Justice	1		\$ <u>900</u>		
A-30 Mayor	1		\$ <u>300</u>		
A-40 Clerk-Treasurer	1		\$ <u>900</u>		\$ <u>5,000</u>
A-51 Village Assessors	2	\$ 150	\$ <u>300</u>		
A-54 Village Attorney Legal Council	1		\$ 25 <u>275</u> \$ <u>300</u>		
A-59 Historian	1		\$ <u>25</u>		
A-60 Election Expenses Election Inspectors Custodian of Voting Machines	2 1	\$ 7.50	\$ 15 \$ <u>30</u> <u>45</u>		
A-64 Planning Commission Consultant	1		\$ <u>100</u>		
A-74 Village Hall Public Works Labor			\$ <u>500*</u>		
A-82 Police Department Policeman Police Chief Crossing Guard Extra Policeman Labor, Public Works			\$ 3,775 5,000 1,185 915 <u>145</u> <u>\$11,020</u>		

Public Works Employees

Village Engineer	1		\$ 1,740	\$10,010
Foreman	1	hr. 1.90	4,200	700
Equip. Operator	2	hr. 1.60	5,580	2,000
Laborer-Watchman	1	hr. 1.60	3,700	300
Laborers	1	hr. 1.50	3,000	600
Labor-Temporary			1,000	
Refuse Collector, Driver	1		2,730	
Refuse Collector	1		2,470	
			<u>\$24,420</u>	<u>\$13,610</u>

*Labor, Public Works Employees

Schedule 5 (Cont'd.)Schedule of Salaries and Wages - All Funds

<u>Title and Number Of Persons</u>	<u>(1) Rate of Compensation</u>	<u>(2) General Fund</u>	<u>(3) Public Works Employees</u>	<u>(4) Electric, Water And Sewer Fund</u>
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Public Works Employees - Classified by Administrative Unit

A- 74 Village Hall			\$ 500	
A- 82 Police Department			2,560	
A-100 Street Administration		\$ 1,740		
A-101 Street Maintenance		2,700		
A-102 Street Cleaning		4,000		
A-103 Snow Removal		3,600		
A-104 Shade Tree Expenses		200		
A-121 Storm Sewers		400		
A-125 Refuse Collection		7,000		
A-200 Parks			1,000	
A-209 Youth Agency			70	
A-290-560 Capital Projects			1,000	
A-290-635 Band Concerts			50	
A-290-679 Cemetery			750	
Public Works Labor, Public Works Dept.		<u>\$19,640</u>		

Public Works Labor, Other Administrative Units \$ 5,930

A-130 Public Health Department		\$ 400		
Health Officer	1			

A-132 Registrar of Vital Statistics		\$ 220		
	1			

A-200 Parks		\$ 1,000*		
Labor, Public Works				

A-209 Youth Agency		\$ 600		
Recreation Director	1			
Playground Attendant	1	250		
Playground Attendant	1	200		
Music Director	1	350		
Waterfront Supervisor	1	400		
Waterfront Instructor	2	\$ 225	450	
Waterfront Instructor	1		200	
Bus Driver	1		300	
Waterfront Labor, P.W.			70*	
Skating Rink Attendant	1		250	
Skating Rink Labor	2	250	500	
			<u>\$ 3,570</u>	

A-290-560 Capital Projects		\$ 1,000*		
Labor, Public Works				

*Labor, Public Works Employees

Schedule 5 (Cont'd.)Schedule of Salaries and Wages - All Funds

<u>Title and Number of Persons</u>	(1) <u>Rate of Compensation</u>	(2) <u>General Fund</u>	(3) <u>Public Works Employees</u>	(4) <u>Electric, Water and Sewer Fund</u>
A-290-635 Band Concerts				
Director	1	\$ 100		
Labor, Public Works		50*		
		\$ <u>150</u>		
A-290-697 Contribution to Cemetery				
Labor, Public Works		\$ <u>750*</u>		
Total General Fund				
Salaries and Wages		\$ <u>40,460</u>		
Total Electric, Water & Sewer Fund				
Salaries and Wages Included in following Schedule				\$ <u>18,610</u>

*Labor Public Works

Electric, Water and Sewer Fund

Commissioners	3		\$ 600
Clerk-Treasurer	1		5,000x
Village Engineer	1		10,010x
Elec. & Water Plant Oper.	1		5,200
Lineman-Tester	1		5,460
Line Foreman	1		6,150
Disposal Plant Operator	1		5,000
Lineman	1		5,800
Junior Lineman	1		5,000
Junior Lineman	1		5,000
Meter Reader - Lineman	1		3,900
Clerk	1		4,200
Clerk	1		3,500
Janitor	1		300
Labor, Public Works			<u>3,600</u>
Total Electric, Water and Sewer - Salaries and Wages			\$ <u>68,720</u>

x Amounts Included in General Fund - Salary and Wage Schedule

Public Library Fund

L-190 Library			
Librarian	1	\$ 1,800	
Asst. Librarian	1	760	
Janitor	1	480	
Temporary Help		<u>75</u>	
Total Public Library Fund - Salaries and Wages		\$ <u>3,115</u>	

Statement 1Part 1 - Estimated Electric, Water and Sewer Operations1963-1964 BudgetProposed Expenditures

Personal Services	\$ 68,720
Electric Operations	157,100
Water Operations	18,200
Sewer Operations	11,200
General Operations	<u>31,200</u>
Total	<u>\$286,420</u>

Estimated Income

Sale of Electricity	\$220,000
Sale of Water	34,000
Sewer Revenue	22,000
Consumers' Deposits	2,000
Work, Material & Misc. Sales	2,500
Interest on Investments	<u>1,000</u>
Total	<u>\$281,500</u>

Estimated Cash Surplus, June 1, 1963	\$ 10,000
Plus Estimated Income	<u>281,500</u>

Less Proposed Expenditures	\$291,500
	<u>286,420</u>

Estimated Cash Surplus, May 31, 1964	\$ <u>5,080</u>
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Part 2 - Debt Service Requirements

Capital Notes	-
Interest	-
Total	-

Statement 2 (Cont'd.)Electric, Water and Sewer Operations1963-1964 Budget

Sewer Operations	
Plant Operations	\$ 1,500
Pipe Line Expenses	500
Customers' Accounting	100
General Expenses	200
Operating Property Additions	1,400
Reserve for Rebuilding Sewer Plant	6,500
Depreciation Reserve	<u>1,000</u>
Total	<u>\$11,200</u>

General Operations	
Deposit and Interest Refunds	\$ 2,500
Stores Expenses	200
Truck Repairs	900
Office Building Expenses	3,000
Insurance	2,100
Employees' Retirement System	10,600
Social Security	2,200
Health Insurance	1,200
Electric Dept. Surplus Allocation to Village	8,000
Other Payments to Village	<u>500</u>
Total	<u>\$31,200</u>

Reserve Accounts

	<u>Electric</u>	<u>Water</u>	<u>Sewer</u>
Balance June 1, 1963, Anticipated	\$10,000	\$ 2,000	\$ 1,000
Budget Provision	<u>28,000</u>	<u>5,000</u>	<u>7,500</u>
Total	\$38,000	\$ 7,000	\$ 8,500
Recommended Appropriation	<u>28,000</u>	<u>5,000</u>	<u>7,500</u>
Balance May 31, 1964, Anticipated	\$10,000	\$ 2,000	\$ 1,000

Recreation Commission

Budget 1963-1964

Receipts

Village Appropriation	\$ 1,000.00	
State Aid	1,000.00	
Contributions - School District	500.00	
Town of Hamilton	750.00	
Community Chest	1,000.00	
Red Cross	200.00	
Appropriated Surplus	<u>850.00</u>	\$ 5,300.00

Disbursements

Recreation Director	\$ 600.00	
Playground - Supervisor	250.00	
Attendant	200.00	
Music Director	<u>250.00</u>	\$ 1,300.00
Waterfront - Supervisor	\$ 400.00	
Instructor	225.00	
Instructor	225.00	
Instructor	200.00	
Bus Driver	300.00	
Public Works Labor	<u>70.00</u>	\$ 1,420.00
Skating Rink - Attendants	\$ 250.00	
Labor	<u>500.00</u>	\$ 750.00
		\$ 3,470.00
Playground Supplies	\$ 250.00	
Waterfront, Rent & Supplies	700.00	
Baseball Supplies & Expenses	200.00	
Skating Rink Supplies & Expenses	200.00	
Insurance	<u>200.00</u>	\$ 1,550.00
Contingent Account		<u>280.00</u>
		\$ 1,830.00
		\$ 5,300.00

Section 2. That, except as herein specifically prescribed, said notes shall be of the date, terms, form, contents and place of payment and at a rate of interest not exceeding five per centum per annum, as may be determined by the Deputy Village Treasurer, consistent, however, with the provisions of the said Local Finance Law of the State of New York; and shall be executed in the name of the said Village by its Deputy Treasurer and the seal of the Village shall be attached thereto.

Section 3. That said notes shall be sold at private sale by the Deputy Village Treasurer at a price of not less than par value and accrued interest, if any, and upon the due execution and sale of said notes, the same shall be delivered to the purchaser upon the payment by him of the purchase price in cash to the Deputy Village Treasurer; and the receipt of such Deputy Treasurer shall be a full acquittance to such purchaser who shall not be obliged to see to the application of the purchase money.

Section 4. The full faith and credit of the Village of Hamilton, New York, are pledged to the punctual payment of principal of and interest on said notes.

Section 5. This resolution shall take effect immediately.

Adopted as of May 14, 1963 -- Said Resolution unanimously adopted by the Village Board.

Transfer to Capital Fund

It was moved by V. K. Gibson, seconded by J. A. Storing and passed that \$1,820.38, remaining in the General Fund for Street Improvements, be transferred to the Capital Fund for Eaton Street Improvements.

Appropriation Transfers

It was moved by J. A. Storing, seconded by V. K. Gibson and passed that the following appropriation transfers be made in the General Fund accounts:

Balance - Contingent Account -		\$ 1,413.60	
Transfers to Contingent Account -			
A- 64-100 Planning Expenses	\$ 100.00		
A- 65-400 Zoning Expenses	100.00		
A- 74-100 Village Hall	480.00		
A- 74-400 Village Hall	830.00		
A-101-100 Street Maintenance Expenses	600.00		
A-101-400 Street Maintenance Expenses	880.00		
A-200-100 Parks	140.00		
A-200-200 Parks	100.00		
			<u>3,230.00</u>
			\$ 4,643.60
Transfers from Contingent Account -			
A- 40-400 Clerk-Treasurer	\$ 150.00		
A- 45-400 Budget Officer	10.00		
A- 54-110 Village Attorney-Legal Council	10.00		
A- 82-100 Police Department	140.00		
A- 82-400 Police Department	370.00		
A-102-100 Street Cleaning	1,880.00		
A-103-100 Snow Removal	600.00		
A-125-100 Refuse Collection Expenses	30.00		
A-125-400 Refuse Collection Expenses	60.00		
A-290-619 Purchase of Liens of other Funds for Relevy	551.34		
A-290-628 Payment to State Retirement System	210.00		
A-290-635 Band Concerts	130.00		
			<u>4,461.34</u>

Transfers within accounts -

<u>Amount</u>	<u>From</u>	<u>To</u>
\$ 19.00	A- 60-400	A- 60-100
85.44	A- 81-200	A- 81-400
70.26	A-102-400	A-102-100
27.75	A-104-400	A-104-100
38.90	A-104-400	A-104-403
309.40	A-121-400	A-121-100
4.50	A-132-400	A-132-100

Report of Health Officer

The periodic report on the inspection of eating places in the Village was received from Health Officer, Dr. Haslam. This report did not include eating establishments connected with the University, which Dr. Haslam advised would be covered shortly.

It was moved by J. A. Storing, seconded by J. H. Wells and passed that Dr. Haslam's report be accepted and placed on file.

Trash Behind Theater

The clerk reported that complaints have been received in regard to the accumulated trash directly behind the theater. The board members, at this time, walked over to the area and inspected the trash accumulation.

The clerk was directed to contact the Village Attorney and request that a letter be written to the theater manager directing that this trash be removed.

Retirement of Laura L. Ross

The following resolution was presented by V. K. Gibson, seconded by J. H. Wells and unanimously passed:

WHEREAS, Laura L. Ross is about to retire on May 22, 1963,

BE IT RESOLVED that Mrs. Laura Ross be commended for having completed nineteen years of faithful and dedicated service with the Village of Hamilton Board of Water, Light and Sewer Commissioners. During these many years of service, Laura has given her time willingly and always maintained high efficiency in her job.

Her fine personality and friendly greeting will be missed by all who have occasion to visit the Village Office. She will long be remembered by those she served and her fellow employees for her loyal and faithful service and her interest in Village Affairs.

Although Mrs. Ross will be sincerely missed as an employee of the Water and Light Department, we extend our best wishes for a long and happy life.

Public Hearing - Street Improvements

It was moved by V. K. Gibson, seconded by J. H. Wells and passed that a public hearing be held on June 11, 1963 between 7:30 and 8:30 P. M. for the purpose of considering the construction of curbing and paving Montgomery Street from Milford Street to Lebanon Street and finishing uncompleted curbing and paving Eaton Street from Utica Street to Montgomery Street.

Bond for R. H. Albrecht

Bond #1042689, Travelers Indemnity Co., covering Deputy Treasurer, R. H. Albrecht was approved and signed by members of the Board.

Village of Hamilton Master Plan

Discussion of the Master Plan was tabled until a special meeting could be arranged.

Madison Street Cemetery Repairs

Mr. Albrecht reported that repairs to damaged stones in the Madison Street Cemetery has been completed by the Madison Granite Works.

Overtime Parking

The overtime parking problem in the business section was discussed. It was decided that a survey be made of the overtime parking violators, by the police department, and a report be submitted to the board. After such survey could be analyzed, a decision would be made as to the controlling of overtime parking.

COLGATE UNIVERSITY
HAMILTON, NEW YORK

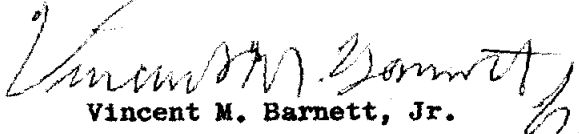
THE PRESIDENT'S ROOM

24 April 1963

Dear Mr. Clark:

I want to add my personal thanks for your help in making the Inauguration ceremonies such a successful and well organized occasion.

Sincerely yours,


Vincent M. Barnett, Jr.

Mr. Edmund Clark, Mayor
Hamilton
New York

COLGATE UNIVERSITY
HAMILTON, NEW YORK

The Inauguration Committee

April 30, 1963

Mr. Edmund Clark
120 Lebanon Street
Hamilton, New York

Dear Ed:

Before the Inauguration recedes too far into Colgate history, I want to add my personal gratitude to you and to the members of the Village Board for quietly attending to a number of things which gave the village the cleanest and brightest appearance it could have had on such a rainy day. Many people who came to Hamilton for the first time on that day were highly impressed with the pleasant and colorful welcome which the village had afforded them.

The many congratulatory comments and letters we have received from the President, members of the faculty and Board of Trustees, alumni and guests witness to the diligence and cooperativeness which characterized the work of every participant. Thank you for your part in making that day a memorable one.

Sincerely,



Donald L. Berry
Chairman

DLB/dm