

April 13, 1971

The regular meeting of the Village Board of Trustees was held on Tuesday evening, April 13, 1971 at 7:30 P.M. in the Village Office. Present were Mayor R. H. Kiper, Trustees M. S. Randall, P. H. Benedict and R. L. Murray, Engineer R. H. Albrecht, Assistant Engineer John Rathbone and Clerk S. A. Burgess. Trustee William E. Gallik attended the meeting after his appointment.

Minutes of the previous meeting were approved, on motion by M. S. Randall, seconded by P. H. Benedict and passed.

Appointments by the Mayor

The following appointments were made by Mayor Kiper:

Deputy Mayor Mark S. Randall

Department Heads:

Highway Maintenance, Improvements	Robert L. Murray
Parks, Waterways & Cemetery	Mark S. Randall
Sanitation	William E. Gallik
Police, Fire & Village Hall	Paul H. Benedict

Budget Hearing

The Public Hearing on the proposed 1971-1972 budget was held between the hours of 7:30 and 8:30 P.M. No residents appeared at the hearing.

The reduction in per capita state aid and the deletion of State aid for Highways and Recreation was discussed. It was decided to reduce the per capita state aid amount to \$27,600 and delete the state aid for highways and increase the appropriated cash surplus to balance the budget. It was moved by P. H. Benedict, seconded by R. L. Murray and passed that the appropriation account "Transfer to Joint Activity", be reduced from \$3,800.00 to \$2,200.00 to reflect the deletion of State Aid for Recreation projects.

At the conclusion of the hearing, it was moved by R. L. Murray, seconded by M. S. Randall and passed that the budget for the fiscal year June 1, 1971 to May 31, 1972, be adopted and that the tax rate be established at \$33.00 per \$1,000.00 of assessed valuation and that the Treasurer is hereby directed to collect Village taxes at this rate.

Fire Department Officials

Motion was made by M. S. Randall, seconded by R. L. Murray and passed that the following Fire Department officials be appointed:

William Basher	Chief
Llewellyn E. Moore	First Assistant Chief
Dean M. Shaul	Second Assistant Chief

Appointment to Fire Company

A letter was received from the Fountain Fire Company recommending Mr. Ronald E. Crandall as a volunteer fireman.

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that Mr. Crandall be appointed as a volunteer fireman.

Continuation of Membership in Fire Department

A letter was received from the Fountain Fire Company recommending Mr. Douglas Charles' continuation of membership in the Fire Department under the provisions and limitations of the Company's rules and the Laws of the State of New York.

Mr. Charles changed his residence to the Town of Eaton, outside the Hamilton Fire Protection District.

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that the continuation of membership of Douglas Charles, in the Hamilton Fire Department, be approved.

VILLAGE OF HAMILTON

Budget Document

and Explanatory Statements

Fiscal Year Beginning June 1, 1971

And Ending May 31, 1972

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Exhibit ASummary of Budget - By Funds

	(1)	(2)	(3)
	Total	General Fund	Public Library Fund
Appropriations	<u>\$166,681.62</u>	<u>\$155,766.62</u>	<u>\$ 10,915.00</u>
Less:			
Estimated Revenue other than Real Estate Taxes	\$ 68,735.00	\$ 58,020.00	\$ 10,715.00
Appropriated Cash	<u>9,400.00</u>	<u>9,200.00</u>	<u>200.00</u>
Total Revenue	<u>\$ 78,135.00</u>	<u>\$ 67,220.00</u>	<u>\$ 10,915.00</u>
Balance of Appropriation to be Raised by Real Estate Tax Levy	<u>\$ 88,546.62</u>	<u>\$ 88,546.62</u>	

Assessed Valuation, Tax Levy Rate

Assessed Valuation	<u>\$2,683,231.00</u>
Tax Levy 1971-1972	<u>\$ 88,546.62</u>
Tax Rate, Per \$1,000 of Assessed Valuation	<u>\$ 33.00</u>

## Schedule 1-A

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1969-1970	Budget As Modified 1970-1971	Budget Officers Recommen- dation	Adopted
<u>GENERAL GOVERNMENT SUPPORT</u>				
LEGISLATIVE				
BOARD OF TRUSTEES				
A1010.1 Personal Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
JUDICIAL				
VILLAGE JUSTICE				
A1110.1 Personal Services	\$ 900	\$ 1,500	\$ 1,400	\$
A1110.4 Contractual Expenses	75	100	150	
	<u>\$ 975</u>	<u>\$ 1,600</u>	<u>\$ 1,550</u>	<u>\$ 1,950</u>
EXECUTIVE				
MAYOR				
A1210.1 Personal Services	\$ 300	\$ 300	\$ 300	\$ 300
FINANCES				
CLERK-TREASURER				
A1325.1 Personal Services	\$ 1,200	\$ 1,300	\$ 1,300	\$ 1,300
A1325.4 Contractual Expenses	585	1,000	1,700	1,700
	<u>\$ 1,785</u>	<u>\$ 2,300</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>
BUDGET				
A1340.4 Contractual Expenses	\$ -	\$ 25	\$ 25	\$ 25
ASSESSMENT				
A1355.1 Personal Services	\$ 300	\$ 300	\$ 500	\$ 500
A1355.4 Contractual Expenses		50	50	50
	<u>\$ 300</u>	<u>\$ 350</u>	<u>\$ 550</u>	<u>\$ 550</u>
TOTAL FINANCE				<u>\$ 3,575</u>
STAFF				
LAW				
A1420.1 Personal Services	\$ 25	\$ 25	\$ 25	\$ 25
A1420.4 Contractual Expenses	500	500	1,000	1,000
	<u>\$ 525</u>	<u>\$ 525</u>	<u>\$ 1,025</u>	<u>\$ 1,025</u>
ENGINEER				
A1440.1 Personal Services	\$ 1,770	\$ 2,000	\$ 1,800	\$ 1,800
A1440.4 Contractual Expenses	-	-	100	100
	<u>\$ 1,770</u>	<u>\$ 2,000</u>	<u>\$ 1,900</u>	<u>\$ 1,900</u>

## Schedule 1-A (Cont'd)

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1969-1970	Budget As Modified 1970-1971	Budget Officers Recommen- dation	Adopted
<b>ELECTION</b>				
A1450.1 Personal Services	\$ 175	\$ 175	\$ 200	\$ 200
A1450.4 Contractual Expenses	195	75	200	200
	<u>\$ 370</u>	<u>\$ 250</u>	<u>\$ 400</u>	<u>\$ 400</u>
<b>TOTAL STAFF</b>				<u>\$ 3,325</u>
<b>SHARED SERVICES</b>				
<b>BUILDING</b>				
A1620.1 Personal Services	\$ 4	\$ 100	\$ 100	\$ 100
A1620.4 Contractual Expenses	1,821	1,400	1,400	1,400
	<u>\$ 1,825</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
<b>SPECIAL ITEMS</b>				
A-1920.4 Municipal Association Dues	\$ 290	\$ 290	\$ 390	\$ 390
A-1980.4 Provision for Allowance for Uncollected Taxes		\$ 600	\$ 600	\$ 600
A-1990.4 Contingent Account		\$1,430.38	\$1,436.62	\$1,426.62
<b>TOTAL SPECIAL ITEMS</b>				<u>\$3,926.62</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>				<u>\$14,076.62</u>
<b>PUBLIC SAFETY</b>				
<b>POLICE</b>				
A3120.1 Personal Services	\$ 24,115	\$ 29,900	\$ 31,600	\$ 31,600
A3120.4 Contractual Expenses	5,266	3,000	3,800	3,800
	<u>\$ 29,381</u>	<u>\$ 32,900</u>	<u>\$ 35,400</u>	<u>\$ 35,400</u>
<b>TRAFFIC CONTROL</b>				
A3310.1 Personal Services	\$ -	\$ 500	\$ 600	\$ 600
A3310.4 Contractual Expenses	-	450	500	500
	<u>\$ -</u>	<u>\$ 950</u>	<u>\$ 1,100</u>	<u>\$ 1,100</u>
<b>FIRE</b>				
A3410.2 Equipment	\$ 311	\$ 975	\$ 975	\$ 975
A3410.4 Contractual Expenses	4,089	3,225	3,925	3,925
	<u>\$ 4,400</u>	<u>\$ 4,200</u>	<u>\$ 4,900</u>	<u>\$ 4,900</u>
<b>TOTAL PUBLIC SAFETY</b>				<u>\$ 41,400</u>

## Schedule 1-A (Cont'd)

Appropriations - General Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1969-1970</u>	<u>Budget As</u> <u>Modified</u> <u>1970-1971</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
<b>HEALTH</b>				
<b>PUBLIC HEALTH</b>				
A4010.1 Personal Services	\$ 400	\$ 400	\$ 400	\$ 400
A4010.4 Contractual Expenses	-	100	100	100
	<u>\$ 400</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
<b>REGISTRAR OF VITAL STATISTICS</b>				
A4020.4 Contractual Expenses	<u>\$ 167</u>	<u>\$ 225</u>	<u>\$ 225</u>	<u>\$ 225</u>
<b>TOTAL HEALTH</b>				
				<u>\$ 725</u>
<b>TRANSPORTATION</b>				
<b>STREET MAINTENANCE</b>				
A5110.1 Personal Services	\$ 4,720	\$ 5,200	\$ 5,700	\$ 5,700
A5110.2 Equipment	-	450	500	500
A5110.4 Contractual Expenses	4,225	7,150	7,000	7,000
	<u>\$ 8,945</u>	<u>\$ 12,800</u>	<u>\$ 13,200</u>	<u>\$ 13,200</u>
<b>SNOW REMOVAL</b>				
A5142.1 Personal Services	\$ 3,981	\$ 5,650	\$ 6,000	\$ 6,000
A5142.4 Contractual Expenses	4,120	850	1,400	1,400
	<u>\$ 8,101</u>	<u>\$ 6,500</u>	<u>\$ 7,400</u>	<u>\$ 7,400</u>
<b>TOTAL TRANSPORTATION</b>				
				<u>\$ 20,600</u>
<b>CULTURAL AND RECREATION</b>				
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
A7140.1 Personal Services	\$ 1,261	\$ 1,300	\$ 1,300	\$ 1,300
A7140.2 Equipment	-	200	200	200
A7140.4 Contractual Expenses	305	500	500	500
	<u>\$ 1,566</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>
<b>BAND CONCERTS</b>				
A7270.1 Personal Services	<u>\$ 111</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
<b>MUSEUM</b>				
A7450.4 Contractual Expenses	<u>\$ 9</u>	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ 400</u>
<b>HISTORIAN</b>				
A7510.1 Personal Services	<u>\$ 25</u>	<u>\$ 25</u>	<u>\$ 25</u>	<u>\$ 25</u>

## Schedule 1-A (Cont'd)

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1969-1970</u>	<u>Budget As</u> <u>Modified</u> <u>1970-1971</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
TOTAL CULTURE AND RECREATION				<u>\$ 2,625</u>
HOME AND COMMUNITY SERVICES				
ZONING				
A8010.4 Contractual Expenses	<u>\$</u>	<u>\$ 100</u>	<u>\$ 100</u>	<u>\$ 100</u>
PLANNING				
A8020.4 Contractual Expenses	<u>\$ 324</u>	<u>\$ 600</u>	<u>\$ 600</u>	<u>\$ 600</u>
STORM SEWER				
A8140.1 Personal Services	<u>\$ 56</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
A8140.4 Contractual Expenses	<u>25</u>	<u>500</u>	<u>500</u>	<u>500</u>
	<u>\$ 81</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
REFUSE AND GARBAGE				
A8160.1 Personal Services	<u>\$ 11,635</u>	<u>\$ 10,150</u>	<u>\$ 11,700</u>	<u>\$ 11,700</u>
A8160.4 Contractual Expenses	<u>912</u>	<u>400</u>	<u>600</u>	<u>600</u>
	<u>\$ 12,547</u>	<u>\$ 10,550</u>	<u>\$ 12,300</u>	<u>\$ 12,300</u>
STREET CLEANING				
A8170.1 Personal Services	<u>\$ 2,903</u>	<u>\$ 5,500</u>	<u>\$ 5,300</u>	<u>\$ 5,300</u>
A8170.4 Contractual Expenses	<u>674</u>	<u>450</u>	<u>900</u>	<u>900</u>
	<u>\$ 3,577</u>	<u>\$ 5,950</u>	<u>\$ 6,200</u>	<u>\$ 6,200</u>
COMMUNITY BEAUTIFICATION				
A8510.4 Contractual Expenses	<u>\$ 500</u>	<u>\$ 150</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
SHADE TREES				
A8560.1 Personal Services	<u>\$ 101</u>	<u>\$ 150</u>	<u>\$ 350</u>	<u>\$ 350</u>
A8560.4 Contractual Expenses	<u>3,224</u>	<u>5,200</u>	<u>3,750</u>	<u>3,750</u>
	<u>\$ 3,325</u>	<u>\$ 5,350</u>	<u>\$ 4,100</u>	<u>\$ 4,100</u>
CEMETERY				
A8810.1 Personal Services	<u>\$ 817</u>	<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 800</u>
A8810.4 Contractual Expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$ 817</u>	<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 800</u>
TOTAL HOME AND COMMUNITY SERVICES				<u>\$ 26,100</u>
EMPLOYEES BENEFITS				
A9010.8 State Retirement	<u>\$ 5,921</u>	<u>\$ 6,800</u>	<u>\$ 7,500</u>	<u>\$ 7,500</u>

Schedule 1-A (Cont'd)Appropriations - General Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1969-1970</u>	<u>Budget As</u> <u>Modified</u> <u>1970-1971</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
<b>EMPLOYEES BENEFITS CONT'D.</b>				
A9015.8 Fire and Police Retirement	\$ -	\$ 3,200	\$ 6,700	\$ 6,700
A9030.8 Social Security	\$ 2,696	\$ 3,600	\$ 3,600	\$ 3,600
A9040.8 Workmen's Compensation	\$ 4,515	\$ 3,000	\$ 3,500	\$ 3,500
A9060.8 Hospital and Medical Ins.	\$ 3,108	\$ 3,200	\$ 3,700	\$ 3,700
<b>TOTAL EMPLOYEES BENEFITS</b>				<u>\$ 25,000</u>
<b>INTERFUND TRANSFERS</b>				
A9512.9 Transfer to Public Library Fund	\$ 7,105	\$ 7,590	\$ 8,390	\$ 8,390
A9526.9 Transfer to Joint Act- ivity Fund-Youth Program	\$ 3,800	\$ 3,800	\$ 3,800	\$ 2,200
A9550.9 Transfer to Cap. Funds: Sidewalks	\$ 600	\$ 600	\$ 600	\$ 600
Street Improvements	\$ 5,677	\$ -	\$ -	\$ -
Fire Truck Replacement	\$ -	\$ -	\$ -	\$ -
Vehicle Replacement	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
Sanitary Landfill Reserve	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A9554.9 Transfer to Spec. Asses. Fund	\$ -	\$ -	\$ -	\$ -
<b>TOTAL INTERFUND TRANSFERS</b>				<u>\$ 17,190</u>
<b>DEBT SERVICE</b>				
A9730.6 Bond Anticipation Notes (Fire Truck)	\$ 6,700	\$ 6,800	\$ 7,000	\$ 7,000
A9730.7 Interest on Bond Anti- icipation Notes (Fire Truck)	\$ 280	\$ 1,206	\$ 1,050	\$ 1,050
<b>TOTAL DEBT SERVICE</b>				<u>\$ 8,050</u>
<b>GRAND TOTAL GENERAL FUND APPROPRIATIONS</b>			<u>\$157,366.62</u>	<u>\$155,766.62</u>



Schedule 1-LAppropriations - Public Library Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1969-1970</u>	<u>Budget As</u> <u>Modified</u> <u>1970-1971</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
LIBRARY				
L-7410.1 Personal Services				
.141 Library Staff	\$ 4,618	\$ 5,215	\$ 5,215	\$ 5,215
.142 Custodial Staff	650	650	650	650
	<u>\$ 5,268</u>	<u>\$ 5,865</u>	<u>\$ 5,865</u>	<u>\$ 5,865</u>
L-7410.4 Contractual Expenses				
.410 Insurance	\$ 451	\$ 230	\$ 230	\$ 230
.420 Fuel & Telephone	486	530	565	565
.421 Books	2,256	2,000	2,000	2,000
.421 Books - Friends of Library	495	250	250	250
.421 Books - Selling Books	42	50	50	50
.423 Phonograph Records	122	100	125	125
.424 Periodicals	175	225	275	275
.425 Librarian Expenses	17	20	20	20
.430 Repairs	373	500	1,300	1,300
.431 Building Expenses	97	75	75	75
.432 Library Expenses	168	175	150	150
.471 Bookbinding		10	10	10
		<u>\$ 4,165</u>	<u>\$ 5,050</u>	<u>\$ 5,050</u>
GENERAL TOTAL PUBLIC LIBRARY FUND APPROPRIATIONS			<u>\$ 10,915</u>	<u>\$ 10,915</u>

## Schedule 2-A

Estimated Revenues Other Than Real Estate Taxes  
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	Actual 1969-1970	Estimated as Modified 1970-1971	Budget Officers Estimate 1971-1972	Adopted
<b>OTHER TAX ITEMS</b>				
A1020 Real Property Taxes, Prior Years	\$ 190	\$ 200	\$ 200	\$ 200
A1090 Interest & Penalties on Taxes	\$ 275	\$ 200	\$ 200	\$ 200
A1091 Penalties on Special Assessments	\$ 28	\$ -	\$ -	\$ -
	<u>\$ 493</u>	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ 400</u>
<b>DEPARTMENTAL INCOME</b>				
A1230 Clerk-Treasurer's Fees	<u>\$ 26</u>	<u>\$ 20</u>	<u>\$ 20</u>	<u>\$ 20</u>
<b>PUBLIC SAFETY</b>				
A1520 Police Department Fees	<u>\$ 115</u>	<u>\$ 500</u>	<u>\$ 100</u>	<u>\$ 100</u>
<b>TRANSPORTATION</b>				
A1710 Public Works Service	<u>\$ 400</u>	<u>\$ 50</u>	<u>\$ 50</u>	<u>\$ 50</u>
<b>HOME AND COMMUNITY SERVICES</b>				
A2130 Garbage Removal & Disposal Charges	<u>\$ 190</u>	<u>\$ 250</u>	<u>\$ 250</u>	<u>\$ 250</u>
<b>INTERGOVERNMENTAL CHARGES</b>				
A2262 Fire Protection Services for other Governments	<u>\$ 2,856</u>	<u>\$ 2,850</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>
<b>USE OF MONEY &amp; PROPERTY</b>				
A2401 Interest Earnings	<u>\$ 656</u>	<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 800</u>
<b>LICENSES AND PERMITS</b>				
A2590 Building Permits	<u>\$ 501</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
<b>FINES AND FORFEITURES</b>				
A2610 Fines & Forfeited Bail	<u>\$ 7,498</u>	<u>\$ 10,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
<b>MINOR SALES</b>				
A2655 Tree Sales	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500</u>	<u>\$ 500</u>
<b>MISCELLANEOUS</b>				
A2705 Gifts and Donations - Colgate University	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>
<b>INTERFUND REVENUES</b>				
A2930 Excess Surplus Allocation in Excess of Services & Expenses	<u>\$ 12,000</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>

Schedule 2-A (Cont'd)Estimated Revenues Other Than Real Estate Taxes  
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	<u>Actual 1969-1970</u>	<u>Estimated as Modified 1970-1971</u>	<u>Budget Officers Estimate 1971-1972</u>	<u>Adopted</u>
STATE AID				
A3001 State Aid, Per Capita	\$ 21,055	\$ 20,514	\$ 27,600	\$ 27,600
A3005 State Aid, Mortgage Tax	1,100	1,500	1,500	1,500
A3501 State Aid for Highway, Traffic & Transp.	872	760	-	-
A3820 State Aid for Youth Projects	1,014	1,520	-	-
	<u>\$ 24,041</u>	<u>\$ 24,294</u>	<u>\$ 29,100</u>	<u>\$ 29,100</u>
Total Revenue Other Than Real Estate Taxes, General Fund			<u>\$ 58,020</u>	<u>\$ 58,020</u>

Schedule 2-LEstimated Revenues - Public Library Fund

	(1)	(2)	(3)	(4)
	Actual 1969-1970	Estimated as Modified 1970-1971	Budget Officers Estimate 1970-1972	Adopted
CULTURE AND RECREATION				
L2082 Library Charges				
Fines & Penalties	<u>\$ 597</u>	<u>\$ 500</u>	<u>\$ 550</u>	<u>\$ 550</u>
INTEREST ON INVESTMENTS				
L2401 Interest Earnings	<u>\$ 271</u>	<u>\$ 250</u>	<u>\$ 275</u>	<u>\$ 275</u>
MISCELLANEOUS				
GIFTS AND DONATIONS				
L2705 Selling Books	\$ 75	\$ 50	\$ 50	\$ 50
L2706 Friends of Library	176	250	250	250
	<u>\$ 251</u>	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 300</u>
LIBRARY SYSTEM GRANT				
L2760 Mid-York Library System	<u>\$ 1,506</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
INTERFUND REVENUES				
L2810 Contributions from General Fund	<u>\$ 7,105</u>	<u>\$ 7,590</u>	<u>\$ 8,390</u>	<u>\$ 8,390</u>
STATE AID				
A3840 State Aid for Libraries	<u>\$ 190</u>	<u>\$ 190</u>	<u>\$ 200</u>	<u>\$ 200</u>
GRAND TOTAL ESTIMATED REVENUES PUBLIC LIBRARY FUND			<u>\$ 10,715</u>	<u>\$ 10,715</u>

Schedule 3

Estimated Cash Surpluses at  
End of Present Fiscal Year

	(1)	(2)
	<u>General Fund</u>	<u>Public Library Fund</u>
Estimated Cash Surplus at end of Present Fiscal Year after deducting estimated encumbrances	\$ 4,500	\$ 200
Estimated Cash Surpluses Appropriated by Board	\$ 9,200	\$ 200

Schedule 4

Estimate - Special Reserves as of March 31, 1971

	(1)	(2)	(3)
	<u>Balance</u>	<u>Recommen- ed Appro- priation</u>	<u>Adopted</u>
<u>General Fund</u>			
Vehicle & Equipment Replacement	\$ 898.13	\$ 5,000	\$ 5,000
Fire Truck Replacement	123.45	-	-
Sanitary Landfill Reserve	7,415.28	1,000	1,000
	<u>\$8,436.86</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
<u>Public Library Fund</u>			
Repairs & Equipment	\$1,188.12	\$ -	\$ -
Restricted for Books	.14	-	-
	<u>\$1,188.26</u>	<u>\$ -</u>	<u>\$ -</u>

Debt Redemption

	Estimated Balance <u>June 1, 1971</u>	<u>Payments - 1971-1972</u>		
		<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Bond Anticipation Note - New Fire Truck	\$20,000.00	\$7,000.00	\$1,050.00	\$8,050.00

## Schedule 5

Schedule of Salaries and Wages  
All Funds

Title and Number of Persons	(1) Rate of Compen- sation	GENERAL FUND		(3) General Fund	(4) Electric	(5) Water	(6) Sewer
		(2) Total Appro- priation					
A1010.1 Board of Trustees	4	\$ 250	<u>\$ 1,000</u>	<u>\$ 1,000</u>			
A1110.1 Village Justice	1		<u>\$ 900</u>	<u>\$ 900</u>			
A1210.1 Mayor	1		<u>\$ 300</u>	<u>\$ 300</u>			
A1325.1 Clerk-Treasurer	1		<u>\$ 9,800</u>	<u>\$ 1,300</u>	<u>\$ 6,500</u>	<u>\$ 1,700</u>	<u>\$ 300</u>
A1355.1 Village Assessors	2	\$ 150	<u>\$ 300</u>	<u>\$ 300</u>			
A1420.1 Village Attorney	1		<u>\$ 25</u>	<u>\$ 25</u>			
A1440.1 Engineer			<u>\$ 12,500</u>	<u>\$ 1,800</u>	<u>\$ 8,200</u>	<u>\$ 2,000</u>	<u>\$ 500</u>
A1450.1 Election Election Inspectors	4	\$1.85/Hr.	\$ 150	\$ 150			
Custodian of Voting Machine	1		30	30			
Public Works Labor			20*	20*			
			<u>\$ 200</u>	<u>\$ 200</u>			
A1627.1 Building Public Works Labor			<u>\$ 100*</u>	<u>\$ 100*</u>			
A3120.1 Police							
Police Chief	1		\$ 9,000	\$ 9,000			
Policeman	1		6,200	6,200			
Policeman	1		6,000	6,000			
Policeman	1		5,700	5,700			
Extra Policeman			3,500	3,500			
School Crossing Guards	2	\$2.00/Hr.	<u>2,200</u>	<u>2,200</u>			
			<u>\$ 31,600</u>	<u>\$ 31,600</u>			
A3310.1 Traffic Public Works Labor			<u>\$ 600*</u>	<u>\$ 600*</u>			
A4010.1 Health Officer			<u>\$ 400</u>	<u>\$ 400</u>			
A5110.1 Street Maintenance Public Works Labor			<u>\$ 5,700*</u>	<u>\$ 5,700*</u>			
5142.1 Snow Removal Public Works Labor			<u>\$ 6,000*</u>	<u>\$ 6,000*</u>			

Schedule 5 (Cont'd)Schedule of Salaries and Wages  
All Funds

<u>Title and Number of Persons</u>	<u>(1) Rate of Compen- sation</u>	<u>(2) Total Appro- priation</u>	<u>(3) General Fund</u>	<u>(4) Electric</u>	<u>(5) Water</u>	<u>(6) Sewer</u>
A7140.1 Playgrounds & Re- creation Public Works Labor		<u>\$ 1,300*</u>	<u>\$ 1,300*</u>			
A7270.1 Band Concerts Public Works Labor		<u>\$ 200*</u>	<u>\$ 200*</u>			
A7510.1 Historian 1		<u>\$ 25</u>	<u>\$ 25</u>			
A8140.1 Storm Sewer Public Works Labor		<u>\$ 500*</u>	<u>\$ 500*</u>			
A8160.1 Refuse and Garbage Refuse Collector & Driver 1	\$77.00/wk.	\$ 4,000	\$ 4,000			
Refuse Collector 1	\$71.00/wk.	\$ 3,700	\$ 3,700			
Public Works Labor		<u>\$ 4,000*</u>	<u>\$ 4,000*</u>			
		<u>\$ 11,700</u>	<u>\$ 11,700</u>			
A8170.1 Street Cleaning Public Works Labor		<u>\$ 5,300*</u>	<u>\$ 5,300*</u>			
A8560.1 Shade Trees Public Works Labor		<u>\$ 350*</u>	<u>\$ 350*</u>			
A8810.1 Cemetery Public Works Labor		<u>\$ 800*</u>	<u>\$ 800*</u>			

Public Works Employees

Foreman 1	\$3.15/Hr.	\$ 7,800	\$ 7,200	\$ 200	\$ 200	\$ 200
Laborer 1	\$2.80/Hr.	\$ 6,800	\$ 6,300	\$ 200	\$ 200	\$ 100
Laborer 1	\$2.55/Hr.	\$ 6,100	\$ 5,400	\$ 300	\$ 300	\$ 100
Laborer 1	\$2.40/Hr.	\$ 5,700	\$ 5,100	\$ 150	\$ 100	\$ 350
Summer Help	\$2.00/Hr.	\$ 970	\$ 870			
		<u>\$ 27,270</u>	<u>\$ 24,870</u>	<u>\$ 850</u>	<u>\$ 800</u>	<u>\$ 750</u>

Total General Fund  
Salaries and Wages

\$70,400

Electric Fund Carried Forward

\$ 15,550

Water Fund Carried Forward

\$ 4,500

Sewer Fund Carried Forward

\$ 1,550

Schedule 5 (Cont'd)

## Schedule of Salaries and Wages

Title and Number of Persons	All Funds				
	(1) Rate of Compen- sation	(2) Total Appro- priation	(3) General Fund	(4) Electric	(5) Water

Electric, Water and Sewer Funds

Commissioners	3		\$ 600	\$ 120	\$ 30
Line Foreman	1	(\$9,748) Basic Salary	8,500	1,100	200
Lineman	1	(\$8,819) " "	8,400	1,000	200
Lineman	1	(\$8,486) " "	7,900	1,100	200
Jr. Lineman	1	(\$8,278) " "	7,800	1,000	200
Groundman	1	(\$6,614) " "	6,000	1,000	300
Disposal Plant Operator	1	(\$8,819) " "	200	100	9,300
Meter Reader-Relief Sewage Treatment Plant Operator	1	(\$6,178) " "	6,000	700	500
Clerk	1	(\$5,512) " "	4,400	800	312
Clerk	1	(4,732) " "	4,732		
<b>Total</b>			<u>\$ 54,532</u>	<u>\$ 6,920</u>	<u>\$ 11,242</u>

Public Library Fund

F7410.1 Library	
Librarian	1 \$ 2,750
Ass't Librarians	2 2,000
Subst. Librarian	390
Janitor	650
Temporary Help	75
	<u>\$ 5,865</u>



Statement 1Part 1 - Electric Department  
1971-1972 BudgetProposed Expenditures

Materials and Supplies	\$ 12,000
Operating Property Additions	8,000
Depreciation Reserve	24,000
Deposit and Interest Refunds	2,500
Elec. Dept. Surplus Allocation to Village	12,000
Other Payments to Village	500
Taxes	500
Electricity Purchased	180,000
Repairs to Poles, Towers and Fixtures	2,000
Distribution Supervision & Engineering	2,500
Operation of Distribution Substation	23,000
Operation of Distribution Lines	15,000
Operation of Consumers' Meters	200
Service on Consumers' Premises	500
Repairs to Overhead Dist. Conductors	1,500
Repairs to Underground Dist. Conductors	100
Repairs to Line Transformers	400
Repairs to Services	1,000
Testing and Repairing Consumers' Meters	1,000
Repairs to Distribution System Structures	500
Repairs to Distribution System Equipment	200
Street Lighting Supervision & Engineering	100
Operation of Street Lighting System	2,000
Repairs to Street Lighting Equipment	1,500
Customers' Accounting	500
Consumers' Orders, Meter Reading & Collecting	7,000
Consumers' Billing and Accounting	10,000
Misc. Consumers' Billing and Accounting Exp.	100
Advertising & Other Sales Expense	1,500
Executive Department	8,000
Treasury and Accounting Dept.	15,000
Law Department	100
Other General Office Supplies & Exp.	2,000
Insurance	2,500
Employees Welfare Expenses	27,000
Misc. General Expenses	700
Repairs to General Property	700
	<u>\$366,100</u>

Statement 1  
Part 1 - Electric Department (Cont'd.)  
1971-1972 Budget

Estimated Income

Sale of Electricity	\$ 360,000
Consumers' Deposits	1,500
Work Material & Misc. Sales	1,700
Rent of Village Office	1,620
Interest on Investment	20
	<u>\$ 364,840</u>
Estimated Cash Surplus, June 1, 1971	\$ 5,000
Plus Estimated Income	<u>364,840</u>
	\$ 369,840
Less Proposed Expenditures	<u>366,100</u>
Estimated Cash Surplus, May 31, 1972	<u>\$ 3,740</u>

Part 2 - Debt Service Requirements

NONE

Reserve Fund

Anticipated Balance June 1, 1971	\$ 3,000*
Budget Provision	24,000
Total	<u>\$ 27,000</u>
Recommended Appropriation	<u>15,000</u>
Anticipated Balance May 31, 1972	\$ 12,000

\* \$500 Additional Invested in Bonds

Statement 2Part 1 - Water Department  
1971-1972 BudgetProposed Expenditures

Labor & Supervision - Water Source	\$ 2,700
Supplies and Expenses - Water Source	100
Repairs to Water Source Property	100
Pumping Supervision and Labor	2,500
Pumping Supplies and Expenses	100
Pumping Plant Repairs	200
Electric Power for Pumping	5,500
Purification Supervision and Labor	1,500
Purification Supplies and Expenses	500
Purification Plant Repairs	100
Distribution Supervision and Labor	6,500
Distribution Supplies and Expenses	300
Distribution Plant Repairs	2,000
Fire Protection Equipment Operation and Repairs	500
Work on Consumers' Premises	200
Customers' Accounting	3,000
Administrative and General Expenses	3,500
Insurance	600
Retirement System Expenses	6,000
Office Building Expenses	500
Operating Property Additions	2,000
Taxes	1,500
Depreciation Reserve (Water Pumping Station)	<u>8,000</u>
	<u>\$ 47,900</u>

Estimated Income

Sale of Water	\$ 45,000
Work, Materials & Misc. Sales	500
Interest on Investments	<u>400</u>
	<u>\$ 45,900</u>

Estimated Cash Surplus, June 1, 1971	\$ 4,000
Plus Estimated Income	<u>45,900</u>
	\$ 49,900

Less Proposed Expenditures	<u>47,900</u>
Estimated Cash Surplus, May 31, 1972	<u>\$ 2,000</u>

Statement 3Part 1 - Sewer Department  
1971-1972 BudgetProposed Expenditures

Pumping Supplies and Expenses	\$ 50
Pumping Repairs	50
Electric Power for Pumping	10,000
Disposal Plant Supervision and Labor	8,000
Disposal Plant Supplies and Expenses	1,500
Disposal Plant Repairs	250
Distribution Supervision and Labor	2,000
Distribution Supplies and Expenses	500
Distribution Plant Repairs	200
Customers' Accounting	500
Administrative and General Expenses	1,200
Insurance	350
Retirement System Expenses	2,500
Office Building Expenses	100
Interest on Indebtedness	8,000
	<u>\$ 35,200</u>

Estimated Income

Sewer Revenue	\$ 26,000
State Aid for O. & M.	8,000
Total	<u>\$ 34,000</u>

Estimated Cash Surplus, June 1, 1971	\$ 2,000
Plus Estimated Income	<u>34,000</u>
	\$ 36,000

Less Proposed Expenditures	<u>35,200</u>
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Estimated Cash Surplus, May 31, 1972	<u>\$ 800</u>
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Part 2 - Debt Services Requirements

	<u>Balance</u>	<u>Payments 1971-1972*</u>		
	<u>March 31, 1971</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Bond Anticipation Notes				
New Sewer Plant	\$ 155,000	\$ 155,000	\$ 8,000**	\$163,000

\* To be paid when bonds are issued

\*\* Interest computed for full year.

Statement 3Part 2 - Sewer Department (Cont'd.)  
1971-1972Reserve Fund

	<u>Sewer Plant Construction Account</u>
Anticipated Balance June 1, 1971	\$ - 0 -
Budget Provision	<u>- 0 -</u>
Total	\$ - 0 -
Recommended Appropriation	<u>\$ - 0 -</u>
Anticipated Balance May 31, 1972	\$ - 0 -

Orientation Workshop

Motion was made by M. S. Randall, seconded by R. L. Murray and passed that Mr. Robert H. Kiper and Mr. Paul H. Benedict be authorized to attend the orientation workshop for Mayors and Trustees on April 17, 1971 in Syracuse, New York.

Appointment of Village Trustee

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that Mr. William E. Gallik be appointed Trustee for a one year term replacing Mr. Robert H. Kiper who was elected Mayor.

Municipal Utilities Commission

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that Mr. L. Allen Cossitt be reappointed to the Municipal Utilities Commission for a three year term.

Planning Board

It was moved by M. S. Randall, seconded by P. H. Benedict and passed that Mr. Arthur Meggett be reappointed to the Planning Board for a five year term.

Village Clerk-Treasurer

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that Sidney A. Burgess be reappointed Village Clerk-Treasurer for a two year term.

Deputy-Clerk-Treasurer

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that John Rathbone be appointed Deputy Clerk-Treasurer for a two year term.

Board of Health

Motion was made by R. L. Murray, seconded by P. H. Benedict and passed that the Village Board be designated as the Board of Health and Sidney A. Burgess act as Secretary to the Board of Health.

Budget Committee

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that the Village Board of Trustees be appointed as the Budget Committee and Sidney A. Burgess be appointed Budget Officer.

Village Attorney

It was moved by P. H. Benedict, seconded by M. S. Randall and passed that Mr. LeRoy Hodge be reappointed Village Attorney for a one year term.

Auditors

Motion was made by P. H. Benedict, seconded by M. S. Randall and passed that Morgan & Morgan be engaged as auditors for the ensuing year.

Village Engineer & Enforcement Officer  
Building Superintendent

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that Mr. Robert H. Albrecht be reappointed Village Engineer and Enforcement Officer - Building Superintendent for a one year term.

Village Historian

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that Mr. Howard D. Williams be reappointed Village Historian for a one year term.

Library Trustee

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that Mrs. Virginia Darrow be appointed as a Library Trustee for a five year term.

Recreation Commission

It was moved by M. S. Randall, seconded by P. H. Benedict and passed that Donald Rhyde be appointed to the Recreation Commission for a one year term replacing Mr. Randall.

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that Louise Milner be appointed to the Recreation Commission for a seven year term.

Historical Commission

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that Miss Prudence Hawkins be reappointed to the Historical Commission for a term of five years.

Zoning Board of Appeals

Motion was made by M. S. Randall, seconded by R. L. Murray and passed that Mr. Ralph Jones be appointed to the Zoning Board of Appeals for a three year term.

Assessors

It was decided to table the appointment of Assessors until the May meeting.

Planning Board

The following resolution was moved by R. L. Murray, seconded by M. S. Randall and unanimously adopted:

WHEREAS, the Village Board heretofore created a Planning Commission for the Village of Hamilton on August 8, 1945, and stated that it was being formed pursuant to 179F of the Village Law and provided that the members were to have a three year term and

WHEREAS, subsequent thereto the Planning Commission has been also referred to as the Planning Board of the Village of Hamilton and the term of office of the members has been designated for five years, now therefore to comply to Article VI A of the Village Law and remove the inconsistencies heretofore existing

BE IT RESOLVED that Arthur Megett, L. D. Nelson, Henry W. Beecher, Frank LeRoy and Richard MacNeilly be the Planning Board of the Village of Hamilton pursuant to Article VI A of the Village Law and each members term of office shall be five years starting from the dates of their respective appointments and

BE IT FURTHER RESOLVED, that all acts of the Planning Commission of the Village of Hamilton and/or Planning Board of the Village of Hamilton are hereby ratified and approved.

Sewer Plant Bonds

It was moved by M. S. Randall, seconded by P. H. Benedict and passed that the following Home Rule Request be submitted to the Legislature:

Pursuant to Article IX of the Constitution, the Village of Hamilton requests the enactment of Senate Bill No. 5944 and Assembly Bill No. 7215, entitled:

An Act

"To legalize, validate, ratify and confirm certain proceedings and actions of the board of trustees of the Village of Hamilton in relation to authorizing the issuance of certain serial bonds of said village to pay

part of the cost of the construction of a primary and secondary sewage treatment plant and sewage pumping facilities of said village of Hamilton and in relation to the issuance of bond anticipation notes in anticipation of said bonds, providing that said notes shall constitute valid and legally binding obligations, of said village, authorizing said village to issue said bonds subject to certain terms and conditions with respect to the maximum maturity and amount thereof, and providing for other matters in connection therewith."

#### Official Newspaper

It was moved by P. H. Benedict, seconded by R. L. Murray and passed that the Mid-York Weekly be designated as the official newspaper.

#### Date and Hour of Regular Meetings

It was moved by M. S. Randall, seconded by R. L. Murray and passed that the regular meetings of the Village Board be held on the second Tuesday of each month at 7:30 P.M. in the Village Office.

#### Mailing of Tax Statements

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that the Treasurer be directed to mail tax statements to real property owners for the 1971-1972 fiscal year.

#### Official Depository

It was moved by M. S. Randall, seconded by P. H. Benedict and passed that the Hamilton Branch of the Oneida Valley National Bank be named as the official depository of the Village Funds.

#### Solid Waste Disposal

Mr. Rathbone reported on the proposed county-wide solid waste disposal progress meeting No. 2 held in Wampsville.

The target date for a definite county plan is August 1971.

#### No Parking - L & M Market

Mr. Wilcox, the new owner of the L & M. Market requested that the area in front of his garage entrance on Maple Ave. be designated as a "No Parking" zone.

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that this area be designated as a "No Parking" zone.

#### Police Car

It was decided to keep the old police car, on a temporary basis, to be used only by police school candidates for transportation to police school, and as a parked car for radar.

It was also decided to review this policy on July 13, 1971 unless excessive repairs are necessary to the car prior to this time.

#### Police - Rules & Regulations

The proposed rules and regulations for policemen were reviewed and discussed.

It was decided to table this until the next meeting.

#### Two Hour Parking - Lebanon Street

It was moved by R. L. Murray, seconded by P. H. Benedict and passed that two hour parking signs be installed on Lebanon Street, from Maple Ave. to Broad Street.

It was also decided to investigate other restricted parking zones in the Village and make recommendations at a future meeting.