

Cable TV

It was decided that a committee be formed to determine what the community can support on Cable TV. Mr. Robert L. Murray was delegated as the Village Board representative on this committee. It was decided that the school, Hospital and University should appoint representatives to serve on this committee.

Bicycle Safety Program

Mr. Holcomb, Police Chief, described a program to inspect and register bicycles through the cooperation of the High School and Boy Scout Troop. He reported that 27 bicycles were reported as stolen during the past two weeks.

It was moved by M. S. Randall, seconded by R. L. Murray and passed that the Police Chief have the support of the Village Board in connection with the Bicycle Safety Program.

Parking Restrictions

It was moved by M. S. Randall, seconded by W. E. Gallik and passed that the following areas be designated as "No Parking".

Wylie Street	- South Side
Montgomery Street	- East Side
Eaton Street	- North Side from Montgomery St. to creek
Pine Street	- South Side
John Street	- South Side

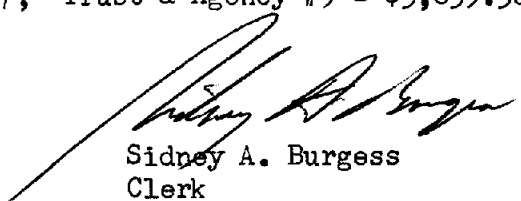
Replace Yield Signs

It was moved by M. S. Randall, seconded by R. L. Murray and passed that all "Yield" signs in the Village be replaced with "stop" signs, except the Yield sign on E. Board Street at Payne Street.

Payment of Bills

It was moved by R. L. Murray, seconded by M. S. Randall and passed that the bills on the following abstracts of audited vouchers dated March 12, 1974 be approved. Village #16 - \$3,287.87; Trust & Agency #9 - \$3,639.30.

On motion, meeting adjourned.

  
Sidney A. Burgess  
Clerk

April 9, 1974

The regular meeting of the Village Board of Trustees was held on Tuesday evening, April 9, 1974 at 7:30 P.M. in the Village Office. Present were Mayor R. H. Kiper, Trustees M. S. Randall, R. L. Murray, G. R. Gillmore, and J. K. Thurner, Engineer J. Rathbone and Clerk S. A. Burgess.

Minutes of the previous meeting were approved, on motion by M. S. Randall, seconded by G. R. Gillmore and passed.

Appointments by the Mayor

The following appointments were made by Mayor Kiper:

Deputy Mayor - M. S. Randall

Department Heads -

Highway Maintenance & Improvements	- R. L. Murray
Parks, Waterways & Cemetery	- J. K. Thurner
Sanitation	- G. R. Gillmore
Police, Fire & Village Hall	- M. S. Randall

VILLAGE OF HAMILTON

Tentative Budget Document

and Explanatory Statements

Fiscal Year Beginning June 1, 1974

And Ending May 31, 1975

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Exhibit ASummary of Budget - By Funds

	(1) Total	(2) General Fund	(3) Federal Revenue Sharing	(4) Public Library Fund
<b>Appropriations</b>				
General Government Support	\$ 18,483.61	\$ 14,983.61	\$ 3,500.00	\$
Public Safety	49,582.00	49,582.00		
Public Health	750.00	750.00		
Transportation	34,200.00	24,700.00	9,500.00	
Cultural and Recreation	3,625.00	3,625.00		
Home and Community Services	52,390.00	44,390.00	8,000.00	
Employees Benefits	33,800.00	33,800.00		
Interfund Transfers	29,300.00	29,300.00		
Debt Service	-	-		
Library	<u>16,300.00</u>			<u>16,300.00</u>
	<u>\$238,430.61</u>	<u>\$201,130.61</u>	<u>\$ 21,000.00</u>	<u>\$ 16,300.00</u>
<b>Less:</b>				
Estimated Revenue Other Than Real Estate Taxes	\$114,113.00	\$ 77,013.00	\$ 21,000.00	\$ 16,100.00
Appropriated Cash	<u>15,200.00</u>	<u>15,000.00</u>		<u>200.00</u>
Total Revenue	<u>\$129,313.00</u>	<u>\$ 92,013.00</u>	<u>\$ 21,000.00</u>	<u>\$ 16,300.00</u>
Balance of Appropriation to be Raised by Real Estate Tax Levy	<u>\$109,117.61</u>	<u>\$109,117.61</u>		

Assessed Valuation, Tax Levy Rate

Assessed Valuation	<u>\$2,871,516.00</u>
Tax Levy 1974-1975	<u>\$ 109,117.61</u>
Tax Rate, Per \$1,000 of Assessed Valuation	<u>\$ 38.00</u>

## Schedule 1-A

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1972-1973	Budget As Modified 1973-1974	Budget Officers Recommen- dation	Adopted
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>LEGISLATIVE</b>				
<b>BOARD OF TRUSTEES</b>				
A1010.1 Personal Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>JUDICIAL</b>				
<b>VILLAGE JUSTICE</b>				
A1110.1 Personal Services	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
A1110.4 Contractual Expenses	308	400	400	400
	<u>\$ 2,108</u>	<u>\$ 2,200</u>	<u>\$ 2,200</u>	<u>\$ 2,200</u>
<b>EXECUTIVE</b>				
<b>MAYOR</b>				
A1210.1 Personal Services	\$ 300	\$ 300	\$ 300	\$ 300
<b>FINANCE</b>				
<b>CLERK-TREASURER</b>				
A1325.1 Personal Services	\$ 1,400	\$ 1,700	\$ 1,800	\$ 1,800
A1325.4 Contractual Expenses	1,160	1,500	1,500	1,500
	<u>\$ 2,560</u>	<u>\$ 3,200</u>	<u>\$ 3,300</u>	<u>\$ 3,300</u>
<b>BUDGET</b>				
A1340.4 Contractual Expenses	\$ 18	\$ 50	\$ 50	\$ 50
<b>ASSESSMENT</b>				
A1355.1 Personal Services	\$ 200	\$ 300	\$ 300	\$ 300
A1355.4 Contractual Expenses	7	50	50	50
	<u>\$ 207</u>	<u>\$ 350</u>	<u>\$ 350</u>	<u>\$ 350</u>
<b>TOTAL FINANCE</b>				<u>\$ 7,200</u>
<b>STAFF</b>				
<b>LAW</b>				
A1420.1 Personal Services	\$ 25	\$ 25	\$ 25	\$ 25
A1420.4 Contractual Expenses	500	700	700	700
	<u>\$ 525</u>	<u>\$ 725</u>	<u>\$ 725</u>	<u>\$ 725</u>
<b>ENGINEER</b>				
A1440.1 Personal Services	\$ 1,900	\$ 2,000	\$ 2,400	\$ 2,400
A1440.4 Contractual Expenses	193	200	200	200
	<u>\$ 2,093</u>	<u>\$ 2,200</u>	<u>\$ 2,600</u>	<u>\$ 2,600</u>
<b>ELECTION</b>				
A1450.1 Personal Services	\$ 14	\$ 250	\$ 300	\$ 300
A1450.4 Contractual Expenses	248	200	200	200
	<u>\$ 262</u>	<u>\$ 450</u>	<u>\$ 500</u>	<u>\$ 500</u>
<b>TOTAL STAFF</b>				<u>\$ 3,825</u>
<b>SHARED SERVICES</b>				
<b>BUILDING</b>				
A1620.1 Personal Services	\$ 62	\$ 100	\$ 100	\$ 100
A1620.4 Contractual Expenses	1,022	900	1,500	1,500
	<u>\$ 1,084</u>	<u>\$ 1,000</u>	<u>\$ 1,600</u>	<u>\$ 1,600</u>
<b>SPECIAL ITEMS</b>				
A1920.4 Municipal Association Dues	\$ 389	\$ 390	\$ 389	\$ 389
A1980.4 Provision for Allowance for Uncollected Taxes	\$	\$ 600	\$ 600	\$ 600
A1990.4 Contingent Account	\$	\$1,591.38	\$1,369.61	\$ 1,369.61
<b>TOTAL SPECIAL ITEMS</b>				<u>\$ 3,958.61</u>

## Schedule 1-A

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1972-1973	Budget As Modified 1973-1974	Budget Officers Recommen- dation	Adopted
TOTAL GENERAL GOVERNMENT SUPPORT				\$ 14,983.61
PUBLIC SAFETY				
POLICE				
A3120.1 Personal Services	\$ 32,094	\$ 35,800	\$ 37,832	\$ 37,832
A3120.4 Contractual Expenses	3,724	3,800	4,100	4,100
	<u>\$ 35,818</u>	<u>\$ 39,600</u>	<u>\$ 41,932</u>	<u>\$ 41,932</u>
TRAFFIC CONTROL				
A3310.1 Personal Services	\$ 440	\$ 750	\$ 1,000	\$ 1,000
A3310.4 Contractual Expenses	619	800	800	800
	<u>\$ 1,059</u>	<u>\$ 1,550</u>	<u>\$ 1,800</u>	<u>\$ 1,800</u>
FIRE				
A3410.2 Equipment	\$ 722	\$ 1,925	\$ 1,725	\$ 1,725
A3410.4 Contractual Expenses	4,837	3,925	4,125	4,125
	<u>\$ 5,559</u>	<u>\$ 5,850</u>	<u>\$ 5,850</u>	<u>\$ 5,850</u>
TOTAL PUBLIC SAFETY				<u>\$ 49,582</u>
HEALTH				
PUBLIC HEALTH				
A4010.1 Personal Services	\$ 400	\$ 400	\$ 400	\$ 400
A4010.4 Contractual Expenses		100	100	100
	<u>\$ 400</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
REGISTRAR OF VITAL STATISTICS				
A4020.4 Contractual Expenses	\$ 244	\$ 250	\$ 250	\$ 250
TOTAL HEALTH				<u>\$ 750</u>
TRANSPORTATION				
STREET MAINTENANCE				
A5110.1 Personal Services	\$ 8,387	\$ 8,000	\$ 10,000	\$ 10,000
A5110.2 Equipment	-	550	500	500
A5110.4 Contractual Expenses	9,183	5,300	6,000	6,000
	<u>\$ 17,570</u>	<u>\$ 13,850</u>	<u>\$ 16,500</u>	<u>\$ 16,500</u>
SNOW REMOVAL				
A5142.1 Personal Services	\$ 2,368	\$ 6,000	\$ 6,000	\$ 6,000
A5142.4 Contractual Expenses	806	2,050	2,200	2,200
	<u>\$ 3,174</u>	<u>\$ 8,050</u>	<u>\$ 8,200</u>	<u>\$ 8,200</u>
TOTAL TRANSPORTATION				<u>\$ 24,700</u>
CULTURAL AND RECREATION				
PARKS				
A7110.1 Personal Services	\$ 1,046	\$ 2,000	\$ 2,000	\$ 2,000
A7110.2 Equipment	846	200	500	500
A7110.4 Contractual Expenses	289	500	500	500
	<u>\$ 2,181</u>	<u>\$ 2,700</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>
BAND CONCERTS				
A7270.1 Personal Services	\$ 140	\$ 200	\$ 200	\$ 200
MUSEUM				
A7450.4 Contractual Expenses	\$ -	\$ 400	\$ 400	\$ 400
HISTORIAN				
A7510.1 Personal Services	\$ 25	\$ 25	\$ 25	\$ 25
TOTAL CULTURAL AND RECREATION				<u>\$ 3,625</u>

## Schedule 1-A (Cont'd)

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	Expended 1972-1973	Budget As Modified 1973-1974	Budget Officers Recommen- dation	Adopted
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
A8010.4 Contractual Expenses	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
<b>PLANNING</b>				
A8020.4 Contractual Expenses	\$ 588	\$ 600	\$ 600	\$ 600
<b>STORM SEWER</b>				
A8140.1 Personal Services	\$ 356	\$ 500	\$ 2,000	\$ 2,000
A8140.4 Contractual Expenses	387	500	2,000	2,000
	<u>\$ 743</u>	<u>\$ 1,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
<b>REFUSE AND GARBAGE</b>				
A8160.1 Personal Services	\$ 16,343	\$ 16,240	\$ 22,240	\$ 22,240
A8160.4 Contractual Expenses	5,658	5,600	6,500	6,500
	<u>\$ 22,001</u>	<u>\$ 21,840</u>	<u>\$ 28,740</u>	<u>\$ 28,740</u>
<b>STREET CLEANING</b>				
A8170.1 Personal Services	\$ 2,397	\$ 3,200	\$ 3,200	\$ 3,200
A8170.4 Contractual Expenses	1,249	2,730	2,950	2,950
	<u>\$ 3,646</u>	<u>\$ 5,930</u>	<u>\$ 6,150</u>	<u>\$ 6,150</u>
<b>COMMUNITY BEAUTIFICATION</b>				
A8510.4 Contractual Expenses	\$ 301	\$ 1,000	\$ 1,000	\$ 1,000
<b>SHADE TREES</b>				
A8560.1 Personal Services	\$ 451	\$ 950	\$ 400	\$ 400
A8560.4 Contractual Expenses	4,461	2,800	1,500	1,500
	<u>\$ 4,912</u>	<u>\$ 3,750</u>	<u>\$ 1,900</u>	<u>\$ 1,900</u>
<b>CEMETERY</b>				
A8810.1 Personal Services	\$ 1,231	\$ 850	\$ 850	\$ 850
A8810.4 Contractual Expenses	-	-	150	150
	<u>\$ 1,231</u>	<u>\$ 850</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>				<u>\$ 44,390</u>
<b>EMPLOYEES BENEFITS</b>				
A9010.8 State Retirement	\$ 6,773	\$ 6,800	\$ 10,000	\$ 10,000
A9015.8 Fire and Police Retirement	\$ 4,738	\$ 6,600	\$ 8,000	\$ 8,000
A9030.8 Social Security	\$ 3,593	\$ 4,300	\$ 5,400	\$ 5,400
A9040.8 Workmen's Compensation	\$ 4,198	\$ 4,000	\$ 5,000	\$ 5,000
A9045.8 Life Insurance	\$ -	\$ 350	\$ 400	\$ 400
A9060.8 Hospital and Medical Ins.	\$ 4,416	\$ 4,500	\$ 5,000	\$ 5,000
<b>TOTAL EMPLOYEES BENEFITS</b>				<u>\$ 33,800</u>
<b>INTERFUND TRANSFERS</b>				
A9512.9 Transfer to Public Library Fund	\$ 9,865	\$ 12,100	\$ 13,300	\$ 13,300
A9526.9 Transfer to Joint Act- ivity Fund-Youth Program	\$ 2,316	\$ 3,800	\$ 3,800	\$ 3,800
A9550.9 Transfer to Cap. Fund: Sidewalks	\$ 600	\$ 600	\$ 1,200	\$ 1,200
Street Improvements	\$ -	\$ -	\$ -	\$ -
Fire Truck Replacements	\$ -	\$ -	\$ 6,000	\$ 6,000
Vehicle Replacement	\$ 2,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL INTERFUND TRANSFERS</b>				<u>\$ 29,300</u>

Schedule 1-A (Cont'd)

## Appropriations - General Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1972-1973</u>	<u>Budget</u> <u>Modified</u> <u>1973-1974</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
DEBT SERVICE				
NONE				
GRAND TOTAL GENERAL FUND APPROPRIATIONS			<u>\$201,130.61</u>	<u>\$ 201,130.61</u>

Schedule 1-FAppropriations - Federal Revenue Sharing

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1972-1973</u>	<u>Budget As</u> <u>Modified</u> <u>1973-1974</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
<b>SHARED SERVICES</b>				
<b>BUILDING</b>				
C1620.4 Contractual Expenses (Fire Hall Roof & Storm Drainage)	\$ -	\$ -	\$ 3,500	\$ 3,500
<b>TRANSPORTATION</b>				
<b>STREET MAINTENANCE</b>				
C5110.2 Equipment (Dump Truck with/plow	\$ -	\$ 10,000	\$ -	\$ -
C5110.4 Contractual Expenses (Street Paving)	\$ -	\$ 11,500	\$ 9,500	\$ 9,500
		<u>\$ 21,500</u>	<u>\$ 9,500</u>	<u>9,500</u>
<b>TOTAL TRANSPORTATION</b>				<u>\$ 13,000</u>
<b>CULTURE AND RECREATION</b>				
<b>PARKS</b>				
C7110.4 Contractual Expenses	\$ -	\$ 1,500	\$	\$
<b>TOTAL CULTURE AND RECREATION</b>				<u>\$</u>
<b>HOME AND COMMUNITY SERVICES</b>				
<b>REFUSE AND GARBAGE</b>				
C8160.2 Equipment (Garbage Truck)	\$ -	\$ 10,000	\$ -	\$
<b>SHADE TREES</b>				
C8560.4 Contractual Expenses (Diseased Elm Tree Removal)	\$ -	\$ 8,000	\$ 8,000	\$ 8,000
		<u>\$ 18,000</u>	<u>\$ 8,000</u>	<u>8,000</u>
<b>TOTAL HOME AND COMMUNITY SERVICE</b>				<u>\$ 8,000</u>
<b>GRAND TOTAL REVENUE SHARING APPROPRIATIONS</b>			<u>\$ 21,000</u>	<u>\$ 21,000</u>



Schedule 1-LAppropriations - Public Library Fund

	(1)	(2)	(3)	(4)
	<u>Expended</u> <u>1972-1973</u>	<u>Budget As</u> <u>Modified</u> <u>1973-1974</u>	<u>Budget</u> <u>Officers</u> <u>Recommen-</u> <u>dation</u>	<u>Adopted</u>
<b>LIBRARY</b>				
L-7410.1	Personal Services			
.141	Library Staff	\$ 5,600	\$ 7,000	\$ 7,600
.141	Custodial Staff	680	700	800
		<u>\$ 6,280</u>	<u>\$ 7,700</u>	<u>\$ 8,400</u>
L-7410.4	Contractual Expenses			
.410	Insurance	\$ 481	\$ 600	\$ 600
.420	Fuel & Telephone	602	600	900
.421	Books	2,825	2,500	2,700
.421	Books - Friends of Library	296	350	350
.421	Books - Selling Books	19	50	50
.423	Phonograph Records	92	150	150
.424	Periodicals	321	350	350
.425	Librarian Expenses	32	70	70
.430	Repairs	98	350	350
.431	Building Expenses	68	75	75
.432	Library Expenses	212	175	175
.471	Bookbinding	15	50	50
		<u>\$ 5,061</u>	<u>\$ 5,320</u>	<u>\$ 5,820</u>
L-9010.8	Retirement		\$ 1,560	\$ 1,630
L-9030.8	Social Security	\$ 310	\$ 420	\$ 450
<b>GENERAL TOTAL PUBLIC LIBRARY FUND APPROPRIATIONS</b>			<u>\$ 16,300</u>	<u>\$ 16,300</u>

## Schedule 2-A

Estimated Revenues Other Than Real Estate Taxes  
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	Actual 1972-1973	Estimated as Modified 1973-1974	Budget Officers Estimate 1974-1975	Adopted
<b>OTHER TAX ITEMS</b>				
A1020 Real Property Taxes, Prior Years	\$ 274	\$ 200	\$ 200	\$ 200
A1090 Interest & Penalties on Taxes	\$ 432	\$ 200	\$ 200	\$ 200
A1091 Penalties on Special Assessment	\$ 58	\$ -	\$ -	\$ -
	<u>\$ 764</u>	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ 400</u>
<b>NON-PROPERTY TAX ITEMS</b>				
A1130 Utilities Gross Receipts Tax	\$ 535	\$ 600	\$ 800	\$ 800
<b>DEPARTMENTAL INCOME</b>				
A1230 Clerk-Treasurer's Fees	\$ 57	\$ 20	\$ 20	\$ 20
<b>PUBLIC SAFETY</b>				
A1520 Police Department Fees	\$ 100	\$ 100	\$ 100	\$ 100
<b>TRANSPORTATION</b>				
A1710 Public Works Service	\$ 188	\$ 50	\$ 50	\$ 50
<b>HOME AND COMMUNITY SERVICES</b>				
A2130 Garbage Removal & Disposal Charges	\$ 250	\$ 250	\$ 250	\$ 250
<b>INTERGOVERNMENTAL CHARGES</b>				
A2262 Fire Protection Services for other Governments	\$ 4,950	\$ 4,050	\$ 4,350	\$ 4,350
<b>USE OF MONEY &amp; PROPERTY</b>				
A2401 Interest Earnings	\$ 1,180	\$ 800	\$ 1,000	\$ 1,000
<b>LICENSES AND PERMITS</b>				
A2590 Building Permits	\$ 132	\$ 100	\$ 100	\$ 100
<b>FINES AND FORFEITURES</b>				
A2610 Fines & Forfeited Bail	\$ 6,913	\$ 8,000	\$ 8,000	\$ 8,000
<b>MINOR SALES</b>				
A2655 Tree Sales	\$ 264	\$ 500	\$ 500	\$ 500
<b>MISCELLANEOUS</b>				
A2705 Gifts and Donations - Colgate University	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
A2770 Work Study Program - Colgate	\$ -	\$ -	\$ 4,160	\$ 4,160
	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ 7,660</u>	<u>\$ 7,660</u>
<b>INTERFUND REVENUES</b>				
A2930 Excess Surplus Allocation in Excess of Services & Expenses - Electric Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
- Water Fund	2,000	2,000	2,000	2,000
	<u>\$ 17,000</u>	<u>\$ 17,000</u>	<u>\$ 17,000</u>	<u>\$ 17,000</u>

SCHEDULE 2-AEstimated Revenues Other Than Real Estate Taxes  
to be Levied - General Fund

	(1)	(2)	(3)	(4)
	<u>Actual 1972-1973</u>	<u>Estimated as Modified 1973-1974</u>	<u>Budget Officers Estimate 1974-1975</u>	<u>Adopted</u>
<b>STATE AID</b>				
A3001 State Aid, Per Capita	\$ 30,222	\$ 27,200	\$ 33,183	\$ 33,183
A3005 State Aid, Mortgage Tax	2,702	1,500	2,000	2,000
A3820 State Aid for Youth Projects	<u>116</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
	<u>\$ 33,040</u>	<u>\$ 30,300</u>	<u>\$ 36,783</u>	<u>\$ 36,783</u>
TOTAL REVENUE other than Real Estate Taxes, General Fund			<u>\$ 77,013</u>	<u>\$ 77,013</u>

Schedule 2-FEstimated Revenues - Federal Revenue Sharing

	(1)	(2)	(3)	(4)
	<u>Actual</u> <u>1972-1973</u>	<u>Estimated</u> <u>as Modified</u> <u>1973-1974</u>	<u>Budget</u> <u>Officers</u> <u>Estimate</u> <u>1974-1975</u>	<u>Adopted</u>
FEDERAL AID				
C4001 Federal Revenue Sharing	\$ 16,522	\$ 21,000	\$ 21,000	\$ 21,000
GRAND TOTAL ESTIMATED REVENUES FEDERAL REVENUE SHARING			\$ 21,000	\$ 21,000

Schedule 2-LEstimated Revenues - Public Library Fund

	(1)	(2)	(3)	(4)
	Actual 1972-1973	Estimated as Modified 1973-1974	Budget Officers Estimate 1974-1975	Adopted
<b>CULTURE AND RECREATION</b>				
L2082 Library Charges				
Fines & Penalties	\$ 710	\$ 700	\$ 800	\$ 800
<b>INTEREST ON INVESTMENTS</b>				
L2401 Interest Earnings	\$ 340	\$ 300	\$ 300	\$ 300
<b>MISCELLANEOUS</b>				
<b>GIFTS AND DONATIONS</b>				
L2705 Selling Books	\$ 54	\$ 50	\$ 50	\$ 50
L2706 Friends of Library	482	350	350	350
	\$ 536	\$ 400	\$ 400	\$ 400
<b>LIBRARY SYSTEM GRANT</b>				
L2760 Mid-York Library System	\$ 1,091	\$ 1,100	\$ 1,100	\$ 1,100
<b>INTERFUND REVENUES</b>				
L2810 Contributions from General Fund	\$ 9,865	\$ 12,100	\$ 13,300	\$ 13,300
<b>STATE AID</b>				
L3840 State Aid for Libraries	\$ 200	\$ 200	\$ 200	\$ 200
<b>GRAND TOTAL ESTIMATED REVENUES PUBLIC LIBRARY FUND</b>			<b>\$ 16,100</b>	<b>\$ 16,100</b>

Schedule 3Estimated Cash Surpluses at  
End of Present Fiscal Year

	(1)	(2)	(3)
	<u>General Fund</u>	<u>Federal Revenue Sharing</u>	<u>Public Library Fund</u>
Estimated Cash Surplus at end of Present Fiscal Year after deducting estimated encumbrances	\$ 15,000	\$ -	\$ 200
Estimated Cash Surpluses Appropriated by Board	\$ 15,000	\$ -	\$ 200

Schedule 4Estimate - Special Reserves as of March 31, 1974

	(1)	(2)	(3)
	Balance	Recommen- ed Approp- riation	Adopted
	<u>          </u>	<u>          </u>	<u>          </u>
<u>General Fund</u>			
Vehicle & Equipment Replacement	\$ 2,504.29	\$ 5,000	\$ 5,000
Fire Truck Replacement	123.45	6,000	6,000
Sanitary Landfill Reserve	5,769.28*	-	
	<u>\$ 8,397.02</u>	<u>\$ 11,000</u>	<u>\$ 11,000</u>
<u>Public Library Fund</u>			
Repairs & Equipment	<u>\$ 355.85</u>	<u>\$ -</u>	<u>\$ -</u>

Debt Redemption

NONE

\* Includes \$5,000.00 TODA

## Schedule 5

## Schedule of Salaries and Wages

## All Funds

## GENERAL FUND

Title and Number of Persons		(1) Rate of Compen- sation	(2) Total Appro- priation	(3) General Fund	(4) Electric	(5) Water	(6) Sewer
A10.1 Board of Trustees	4	\$ 250	\$ 1,000	\$ 1,000			
A110.1 Village Justice	1		\$ 1,800	\$ 1,800			
A1210.1 Mayor	1		\$ 300	\$ 300			
A1325.1 Clerk-Treasurer	1		\$12,000	\$ 1,800	\$ 7,800	\$ 2,000	\$ 400
A1355.1 Village Assessors	2	\$ 150	\$ 300	\$ 300			
A1420.1 Village Attorney	1		\$ 25	\$ 25			
A1440.1 Engineer			\$14,500	\$ 2,400	\$ 9,200	\$ 2,400	\$ 500
A1450.1 Election							
Election Inspectors	1	\$2.25/Hr.	\$ 220	\$ 220			
Custodian of Voting Machine	3 1	\$2.00/Hr.	30	30			
Public Works Labor			50*	50*			
			\$ 300	\$ 300			
A1620.1 Building							
Public Works Labor			\$ 100*	\$ 100*			
A1720.1 Police							
Police Chief	1		\$10,100	\$10,100			
Policeman	1		7,600	7,600			
Policeman	1		7,100	7,100			
Policeman	1		6,032	6,032			
Extra Policeman			3,200	3,200			
School Crossing Guards	2	\$2.00/Hr.	2,200	2,200			
P.T. Matron	1		100	100			
Patrolmans O.T. etc.			1,500	1,500			
			\$37,832	\$37,832			
A3310.1 Traffic							
Public Works Labor			\$ 1,000*	\$ 1,000*			
A4010.1 Health Officer			\$ 400	\$ 400			
A5110.1 Street Maintenance							
Public Works Labor			\$10,000*	\$10,000*			
A5142.1 Snow Removal							
Public Works Labor			\$ 6,000*	\$ 6,000*			
A610.1 Playgrounds & Re- creation							
Public Works Labor			\$ 2,000*	\$ 2,000*			
A7270.1 Band Concerts							
Public Works Labor			\$ 200*	\$ 200*			
A7510.1 Historian	1		\$ 25	\$ 25			
A8140.1 Storm Sewer							
Public Works Labor			\$ 2,000*	\$ 2,000*			



Schedule 5 (Cont'd)

## Schedule of Salaries and Wages

## All Funds

Title and Number of Persons		(1)	(2)	(3)	(4)	(5)	(6)
		Rate of Compen- sation	Total Appro- priation	General Fund	Electric	Water	Sewer
A816D.1 Refuse and Garbage Refuse Collector & Driver	1	\$95.00/Wk.	\$ 4,940	\$ 4,940			
Refuse Collector	1	\$88.50/Wk.	\$ 4,600	\$ 4,600			
Public Works Labor			<u>\$12,700*</u>	<u>\$12,700*</u>			
			<u>\$22,240</u>	<u>\$22,240</u>			
A8170.1 Street Cleaning Public Works Labor			<u>\$ 3,200</u>	<u>\$ 3,200*</u>			
A8560.1 Shade Trees Public Works Labor			<u>\$ 400</u>	<u>\$ 400*</u>			
A8810.1 Cemetery Public Works Labor			<u>\$ 850</u>	<u>\$ 850*</u>			

\*Public Works Employees

Foreman	1	\$ 4.00/Hr.	\$ 9,600	\$ 9,100	\$ 200	\$ 200	\$ 100
Laborer	1	\$ 3.60/Hr.	\$ 8,600	\$ 8,100	\$ 200	\$ 200	\$ 100
Laborer	1	\$ 3.15/Hr.	\$ 7,600	\$ 7,100	\$ 200	\$ 200	\$ 100
Laborer	1	\$ 3.15/Hr.	\$ 7,600	\$ 7,100	\$ 200	\$ 200	\$ 100
Laborer	1	\$ 3.15/Hr.	\$ 7,600	\$ 7,100	\$ 200	\$ 200	\$ 100
			<u>\$41,000</u>	<u>\$38,500</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 500</u>

Electric, Water and Sewer Funds

		Rate	Basic Salary	Total Appro- priation	Electric	Water	Sewer
Commissioners	3			\$ 750	\$ 600	\$ 120	\$ 30
Line Foreman	1	\$ 5.15/Hr.	\$10,712	\$11,800	\$10,200	\$ 1,400	\$ 200
Lineman	1	\$ 4.90/Hr.	\$10,192	\$11,250	\$ 9,800	\$ 1,200	\$ 250
Jr. Lineman	1	\$ 4.00/Hr.	\$ 8,320	\$ 9,250	\$ 8,200	\$ 900	\$ 150
Groundman	1	\$ 3.80/Hr.	\$ 7,904	\$ 8,800	\$ 7,900	\$ 700	\$ 200
Meter Reader-Utility Man	1	\$ 4.00/Hr.	\$ 8,320	\$ 9,250	\$ 7,550	\$ 1,600	\$ 100
Waste Water Treat. Plt. Opr.	1	\$ 5.10/Hr.	\$10,608	\$11,700	\$ 400	\$ 300	\$11,000
Asst. " " " "	1	\$ 4.70/Hr.	\$ 9,776	\$10,800	\$ 400	\$ 400	\$10,000
Clerk	1	\$134.00/Wk.	\$ 6,968	\$ 6,968	\$ 5,575	\$ 1,045	\$ 348
Clerk	1	\$118.00/Wk.	\$ 6,136	\$ 6,136	\$ 6,136		
Clerk - P.T.	1	\$ 2.60/Hr.		\$ 2,165	\$ 2,165		
Janitor - P.T.	1	\$37.50/Mo.		\$ 450	\$ 450		
				<u>\$80,319</u>	<u>\$59,376</u>	<u>\$ 7,665</u>	<u>\$22,278</u>

Public Library Fund

L741D.1 Library Librarian	1	\$ 5,900					
Ass't. Librarian	1	\$ 1,200					
Janitor	1	\$ 800					
Temporary Help		\$ 500					
			<u>\$ 8,400</u>				

Total General Fund  
Salaries and Wages

\$94,172

Total Electric Fund

\$77,376

Total Water Fund

\$13,065

Total Sewer Fund

\$23,678

Statement 1Part 1 - Electric Department  
1974-1975 BudgetProposed Expenditures

Materials and Supplies	\$ 15,000
Operating Property Additions	6,000
Depreciation Reserve	30,000
Deposit and Interest Refunds	1,200
Elec. Dept. Surplus Allocation to Village	15,000
Other Payments to Village	500
Taxes	1,600
Electricity Purchased	205,000
Repairs to Poles, Towers and Fixtures	2,500
Distribution Supervision & Engineering	2,000
Operation of Distribution Substation	24,000
Operation of Distribution Lines	20,000
Operation of Consumers' Meters	500
Service to Consumers' Premises	1,000
Repairs to Overhead Dist. Conductors	1,500
Repairs to Underground Dist. Conductors	100
Repairs to Line Transformers	400
Repairs to Services	1,000
Testing and Repairing Consumers' Meters	1,500
Repairs to Distribution System Structures	500
Repairs to Distribution System Equipment	200
Street Lighting Supervision & Engineering	100
Operation of Street Lighting System	2,000
Repairs to Street Lighting Equipment	1,500
Consumers' Accounting	500
Consumers' Orders, Meter Reading & Collecting	6,500
Consumers' Billing and Accounting	7,000
Misc. Consumers' Billing and Accounting Exp.	100
Advertising & Other Sales Expense	1,500
Executive Department	12,000
Treasury and Accounting Dept.	13,500
Law Department	100
Other General Office Supplies & Exp.	2,000
Insurance	3,500
Employees Welfare Expenses	35,000
Misc. General Expenses	700
Repairs to General Property	700
	<u>\$416,200</u>

Estimated Income

Sale of Electricity	\$400,000
Consumers' Deposits	1,500
Work Material & Misc. Sales	1,700
Rent of Village Office	2,460
Interest on Investment	1,000
	<u>\$406,660</u>

Estimated Cash Surplus, June 1, 1974	\$ 15,000
Plus Estimated Income	406,660

\$421,660

Less Proposed Expenditures	416,200
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Estimated Cash Surplus, May 31, 1975	<u>\$ 5,460</u>
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Part 2 - Debt Service Requirements

NONE

Statement 1  
Part 2 - Electric Department (Cont'd.)

Reserve Fund

Anticipated Balance June 1, 1974	\$ 76,000*
Budget Provision	<u>30,000</u>
Total	\$106,000
Recommended Appropriation	<u>50,000</u>
Anticipated Balance May 31, 1975	<u>\$ 56,000</u>

\* Includes \$ 500 Invested in Bonds  
\$75,000 Invested in TDOA  
\$75,500

Statement 2Part 1 - Water Department  
1974-1975 BudgetProposed Expenditures

Labor & Supervision - Water Source	\$ 4,000
Supplies and Expenses - Water Source	200
Repairs to Water Source Property	500
Pumping Supervision and Labor	2,500
Pumping Supplies and Expenses	100
Pumping Plant Repairs	200
Electric Power for Pumping	5,500
Purification Supervision and Labor	1,500
Purification Supplies and Expenses	1,000
Purification Plant Repairs	200
Distribution Supervision and Labor	6,500
Distribution Supplies and Expenses	1,000
Distribution Plant Repairs	2,000
Fire Protection Equipment Operation and Repairs	1,000
Work on Consumers' Premises	200
Customers' Accounting	2,000
Administrative and General Expenses	3,000
Insurance	1,000
Employees Welfare Expenses	5,000
Office Building Expenses	1,000
Operating Property Additions	2,000
Taxes	1,600
Serial Bond Payment & Interest	8,390
Water Dept. Surplus Allocation to Village	2,000
	<u>\$ 52,390</u>

Estimated Income

Sale of Water	\$ 48,000
Work, Materials & Misc. Sales	500
Interest on Investments	1,500
Meter Rented Charges	3,000
Hydrant Charges	135
	<u>\$ 53,135</u>
Estimated Cash Surplus, June 1, 1974	\$ 5,000
Plus Estimated Income	<u>53,135</u>
	\$ 58,135
Less Proposed Expenditures	<u>52,390</u>
Estimated Cash Surplus, May 31, 1975	<u>\$ 5,745</u>

Part 2 - Debt Service Requirements

	<u>Balance</u>	<u>Payments 1974-1975</u>		
	<u>March 31, 1974</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Serial Bonds				
Water Pumping Station	\$ 102,000	\$ 4,000	\$ 4,390	\$ 8,390
		<u>Reserve Fund</u>		
		Depreci-		
		ation		
		Reserve		
Anticipated Balance June 1, 1974		<u>\$30,000*</u>		
Budget Provision		-		
Total		<u>\$30,000</u>		
Recommended Appropriation		-		
Anticipated Balance May 31, 1975		<u>\$30,000</u>		

\* Includes \$ 8,500 invested in Bonds  
\$20,000 invested in TDOA

Statement 3Part 1 - Sewer Department  
1974-1975 BudgetProposed Expenditures

Pumping Supplies and Expenses	\$ 50
Pumping Repairs	50
Electric Power for Pumping	10,000
Disposal Plant Supervision and Labor	17,000
Disposal Plant Supplies and Expenses	3,500
Disposal Plant Repairs	250
Distribution Supervision and Labor	500
Distribution Supplies and Expenses	600
Distribution Plant Repairs	300
Customers' Accounting	300
Administrative and General Expenses	1,000
Insurance	350
Retirement System Expenses	4,000
Office Building Expenses	100
Statutory Installment Bond Payment	10,000
Interest on Indebtedness	4,000
	<u>\$ 52,000</u>

Estimated Income

Sewer Revenue	\$ 35,000
State Aid for O. & M.	15,000
	<u>\$ 50,000</u>
Estimated Cash Surplus, June 1, 1974	\$ 5,000
Plus Estimated Income	50,000
	\$ 55,000
Less Proposed Expenditures	52,000
Estimated Cash Surplus, May 31, 1975	<u>\$ 3,000</u>

Part 2 - Debt Services Requirements

	<u>Balance</u>	<u>Payments 1974-1975</u>		<u>Total</u>
	<u>March 31, 1974</u>	<u>Principal</u>	<u>Interest</u>	
Statutory Installment Bond				
New Sewer Plant	\$ 80,000	\$ 10,000	\$ 4,000	\$14,000

Budget Hearing

The Public Hearing on the proposed 1974-1975 budget was held between the hours of 7:30 and 8:30 P.M. No residents appeared at the hearing.

At the conclusion of the hearing, it was moved by J. K. Thurner, seconded by M. S. Randall and passed that the budget for the fiscal year, June 1, 1974 to May 31, 1975 be adopted and the tax rate be established at \$38.00 per \$1,000.00 of assessed valuation and that the Treasurer is directed to collect village taxes at this rate.

Public Hearing

A Public Hearing was held at 7:30 P. M. to consider amendments to the Village Ordinance pertaining to carrying and consumption of alcoholic beverages in Public Places.

No residents appeared at the hearing.

At the conclusion of the hearing, it was moved by M. S. Randall, seconded by R. L. Murray and passed that the Village Ordinance be amended and enacted to wit:

Article 6 - Provisions Relating to use of Public Sidewalks, Streets, Avenues, Places, Trees and Shrubs - Section 43: No person shall carry or have in their possession alcoholic beverages on any of the streets, sidewalks, parks or public places within the Village of Hamilton, except in a sealed container and wrapped in paper bags or other suitable material. Any person violating any provision of this ordinance shall forfeit and pay a penalty of not to exceed Twenty-five (\$25.00) Dollars for the first offense thereof, and for a second violation of any provisions of this ordinance within two (2) years thereafter, such person shall forfeit and pay a penalty of not more than One Hundred (\$100.00) Dollars with said minimum penalty to be Fifty (\$50.00) Dollars.

Article 6 - Provisions Relating to use of Public Sidewalks, Streets, Avenues, Places, Trees and Shrubs - Section 44: No person shall drink or consume any alcoholic beverage on any of the streets, sidewalks, parks or public places within the Village of Hamilton. Any person violating any provision of this ordinance shall forfeit and pay a penalty of not to exceed Fifty (\$50.00) Dollars for the first offense thereof, and for a second violation of any provisions of this ordinance with two (2) years thereafter, such person shall forfeit and pay a penalty of not more than Two Hundred (\$200.00) Dollars with said minimum penalty to be One Hundred (\$100.00) Dollars.

Fire Department Officials

Motion was made by M. S. Randall, seconded by J. K. Thurner and passed that the following Fire Department Officials be appointed upon recommendation of the Fountain Fire Co. No. 1:

William Basher	- Chief
Llewellyn E. Moore	- First Assistant Chief
Dean M. Shaul	- Second Assistant Chief

Municipal Utilities Commission

It was moved by J. K. Thurner, seconded by R. L. Murray and passed that Mr. L. Allen Cossitt be reappointed to the Municipal Utilities Commission for a three year term.

Planning Board

It was moved by R. L. Murray, seconded by J. K. Thurner and passed that Mr. Henry W. Beecher be reappointed to the Planning Board for a five year term.

Board of Health

Motion was made by J. K. Thurner, seconded by G. R. Gillmore and passed that the Village Board be designated as the Board of Health and Sidney A. Burgess act as Secretary to the Board of Health.

Budget Committee

It was moved by J. K. Thurner, seconded by R. L. Murray and passed that the Village Board of Trustees be designated as the Budget Committee and Sidney A. Burgess be appointed Budget Officer.

Assessors

It was moved by J. K. Thurner, seconded by M. S. Randall and passed that Paul Young and Sidney A. Burgess be appointed Village Assessors at an annual salary of \$150.00 each.

Village Attorney

It was moved by J. K. Thurner, seconded by R. L. Murray and passed that LeRoy Hodge be appointed Village Attorney for the ensuing year.

Auditors

It was moved by J. K. Thurner, seconded by R. L. Murray and passed that Morgan & Morgan be appointed as Auditors for the ensuing year.

Village Engineer & Enforcement Officer - Bldg. Supt.

It was moved by G. R. Gillmore, seconded by M. S. Randall and passed that John Rathbone be appointed Village Engineer & Enforcement Officer - Bldg. Supt. for a one year term.

Village Historian

It was moved by J. K. Thurner, seconded by G. R. Gillmore and passed that Mr. Howard Williams be reappointed as Village Historian for a one year term.

Library Board

It was moved by J. K. Thurner, seconded by M. S. Randall and passed that Mr. Richard F. Stradling be appointed to the Library Board of Trustees for a five year term, upon recommendation of the Library Board.

Recreation Commission

It was decided to table appointments to the Recreation Commission until recommendations are received from the Recreation Commission.

Historical Commission

It was moved by R. L. Murray, seconded by J. K. Thurner and passed that Mrs. Sherman Ames, Jr. and Mr. Edmund Clark be reappointed to the Historical Commission, each for a five year term.

Zoning Board of Appeals

It was decided to delay action on a 5 year appointment to the Zoning Board of Appeals.

Official Newspaper

Motion was made by M. S. Randall, seconded by G. R. Gillmore and passed that the Mid-York Weekly be designated as the Official Newspaper.

Official Depository

It was moved by J. K. Thurner, seconded by G. R. Gillmore and passed that the Hamilton Branch of the Oneida Valley National Bank be named as the official depository for Village funds.

Date and Hour of Regular Meetings

It was moved by M. S. Randall, seconded by R. L. Murray and passed that the regular meetings of the Village Board be held on the second Tuesday of each month at 7:30 P.M. in the Village Office.

Mailing of Tax Statements

It was moved by M. S. Randall, seconded by R. L. Murray and passed that the Treasurer be directed to mail tax statements to real property owners for the 1974-1975 fiscal year.

Bank Burglar Alarm

The Hamilton Branch of the Oneida Valley National Bank requested permission to have an alarm system installed in the Village Office and also at the Potter residence, which would provide them with Police Dept. contact. Bank Officials have talked to Mr. Potter who has agreed to the installation of this device in his residence.

It was moved by M. S. Randall, seconded by J. K. Thurner and passed that the Bank be authorized to have a burglar alarm system installed in the Village Office, at no cost to the Village.

Orientation Workshops

It was moved by R. L. Murray, seconded by G. R. Gillmore and passed that Sidney Burgess be authorized to attend the Orientation Workshop for Clerks and Treasurers to be held in Syracuse, N. Y. on April 20, 1974.

It was moved by M. S. Randall, seconded by R. L. Murray and passed that Jean Thurner be authorized to attend the Orientation Workshop for Mayors and Trustees to be held in Syracuse, N. Y. on April 20, 1974.

Conference of Mayors Meeting

It was moved by M. S. Randall, seconded by J. K. Thurner and passed that Mayor Kiper and Trustee Murray be authorized to attend the Mayors Conference on June 2-6, 1974 at Kiamesha Lake, N.Y.

Registrar Meeting

It was moved by M. S. Randall, seconded by J. K. Thurner and passed that Sidney Burgess be authorized to attend a Registrar's meeting in Syracuse, N. Y. on June 5, 1974.

Park Improvements

A copy of the applications submitted to the Central New York Regional Planning & Development Board and the N. Y. S. Parks Commission were received from the Townscape Committee for the Board's review.

It was noted that the proposed project has been given a priority listing of +7 which is reasonably good for a non-metropolitan area.

Zoning Laws

Mr. Murray reported on the progress of the Planning Board in connection with the revisions to the Zoning Laws and Sign Ordinance, etc.

Cable TV

The Engineer reported that he is still waiting for a reply from the CATV consultants which should include a questionnaire adopted to the Village of Hamilton.

Mr. Rathbone also described a beam antenna type system which may be considered in lieu of Cable TV. It was the consensus of opinion that this type system should be investigated.

Central N. Y. Police Training School

It was moved by J. K. Thurner, seconded by R. L. Murray and passed that Mr. Robert Holcomb be authorized to attend the Central N. Y. Regional Academy for Police Training in Syracuse, N.Y. on May 20-31, 1974.

Employment of School Crossing Guard

It was moved by J. K. Thurner, seconded by G. R. Gillmore and passed that Dale VanSlyke be employed as a School Crossing Guard for the remainder of the school year.