

Agenda

Jamestown City Council Public Hearing

Monday, October 26, 2020

Hearing will be held in the lobby of the Municipal Building and will be
livestreamed.

LEGAL NOTICE

PLEASE TAKE NOTICE that pursuant to Section C-39.E. of the Charter of the City of Jamestown, New York, the City Council's Budget and Capital Improvement Program for fiscal year 2021 is available for public inspection in the Office of the City Clerk, 200 E. 3rd Street, Jamestown, New York, Monday through Friday from 9:00 a.m. to 4:30 p.m. (legal holidays excepted), at the Prendergast Library, 509 Cherry Street, Jamestown, New York and on the city's website at www.jamestownny.gov/budget . A summary of the City Council's Budget and Capital Improvement Program for fiscal year 2021 is as follows:

City of Jamestown 2021 General Fund Budget

Expenditures

Salaries	\$16,571,876.42
Benefits	\$10,419,444.63
Contractual	\$5,013,444.00
Debt Service	\$1,669,777.11
Agencies	\$25,900.00
Capital	\$1,027,000.00
Equipment	<u>\$134,990.00</u>
Total	\$34,862,432.16

Revenues

Property Taxes	\$15,914,778.30
Misc. Revenues	<u>\$18,947,653.86</u>
Total	\$34,862,432.16

PLEASE TAKE FURTHER NOTICE that the City Council will hold a Public Hearing on Monday, November 16, 2020 at 6:00 p.m. in the Municipal Building Lobby, 200 E. 3rd Street, Jamestown, New York on the City Council's Budget and Capital Improvement Program for fiscal year 2021.

Anthony Dolce
City Council President

Publication Date: November 10, 2020

Note: Due to the NYS Public Health State of Emergency, the meeting will be closed to the public and will be streamed live at www.jamestownny.gov/live. Any public comment may be submitted in writing by 5:00 pm the day before the meeting via USPS mail or email to clerk@jamestownny.gov.