

**MINUTES OF THE PUBLIC BUDGET HEARING OF THE VILLAGE OF NORTH COLLINS HELD ON MONDAY, March 20TH, 2017 AT 6:00 P.M. IN THE VILLAGE HALL.**

Mayor Vincent George called the meeting to order at 6:01 p.m. and led the Pledge of Allegiance.

**MEMBERS PRESENT:** Mayor Vincent George Clerk Jan Hutchinson  
Trustee Kathleen Myers Trustee Melvin Bley  
Trustee Karen Denne Attorney Richard Schaus

Excused: Trustee Corinne Leone  
Absent: Student Representative Angela Filkov

Visitors: Mike and Sherry Enders – stated that they were present only to express concern about notice in newsletter regarding chipping roads; not good on storm drains and also very dirty for village residents.

Motion by Trustee Kathleen Myers seconded by Trustee Karen Denne to open budget hearing. Carried.

Mayor mentioned highlights of the budget: Very little change from the 2016 budget; \$41,000 increase over last year budget mainly due to Workman’s Comp increase, equipment purchase, and salaries; No change in Water rates; No tax increase; did not eliminate any services; did not increase budget of Public Works, Fire, or Police—they all stayed within their 2016 budget; everyone from elected officials to part time workers received raises; upcoming projects for 2017-18 include: Slurry seal Spruce from Railroad to High Streets, Stone & Chip Railroad, High, Kimble, Walnut, Gurney, Eagle, Pine & Franklin; Renovation of Fire Hall; Resurfing of Well #5; Painting of Water Tower; Replace some more water lines. Garbage rate will be \$139.56. General Fund: \$912,003 (2015: \$833,655); Water Fund: \$414,085 (2015: 401,385)

Motion by Trustee Melvin Bley seconded by Trustee Karen Denne to adjourn the Public Budget Hearing. Carried.

Motion to move to general meeting by Trustee Kathleen Myers seconded by Karen Denne. Carried.

Public Hearing adjourned at 6:05pm.

Respectfully submitted:

Janet L. Hutchinson, Clerk/Treasurer

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